CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2026

BRANDON JOHNSON
Mayor

ANDREA M. VALENCIA
City Clerk

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2026

BRANDON JOHNSON
MAYOR

ANDREA M. VALENCIA
CITY CLERK

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CITY CLERK

JASON C. ERVIN
CHAIR
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

ANNETTE GUZMAN
BUDGET DIRECTOR
OFFICE OF BUDGET AND MANAGEMENT

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2024, 2025 AND 2026

Sources	Revised 2024	Published 2025	Revised 2025	Estimated 2026
Local Tax				
Municipal Public Utility Tax	$407,254,000	$373,390,612	$373,390,612	$395,627,804
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	96,052,000	104,379,272	104,379,272	94,657,111
Transaction Taxes	795,699,000	972,641,384	972,641,384	1,393,630,329
Transportation Taxes	403,064,000	439,155,697	439,155,697	497,855,406
Recreation Taxes	344,272,000	370,995,855	370,995,855	425,271,489
Business Taxes	154,815,000	174,970,298	174,970,298	195,016,642
Total - Local Tax	**$2,201,156,000**	**$2,435,533,118**	**$2,435,533,118**	**$3,002,058,781**
Proceeds and Transfers In				
Proceeds and Transfers In	$580,701,000	$599,974,121	$599,974,121	$686,698,094
Total - Proceeds and Transfers In	**$580,701,000**	**$599,974,121**	**$599,974,121**	**$686,698,094**
Intergovernmental Revenue				
State Income Tax	$430,293,000	$456,185,384	$456,185,384	$545,129,731
Personal Property Replacement Tax	441,812,000	276,834,108	276,834,108	202,567,148
Municipal Auto Rental Tax	4,210,000	4,764,652	4,764,652	4,894,443
Reimbursements for City Services	2,000,000	2,524,932	2,524,932	1,143,491
Total - Intergovernmental Revenue	**$878,315,000**	**$740,309,076**	**$740,309,076**	**$753,734,813**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$115,302,000	$123,705,016	$123,705,016	$142,879,660
Fines, Forfeitures and Penalties	347,876,000	345,213,522	345,213,522	481,667,969
Charges for Services	430,501,000	421,125,447	421,125,447	413,619,033
Municipal Parking	7,676,000	9,863,019	9,863,019	9,893,536
Leases, Rentals and Sales	24,827,000	13,796,464	13,796,464	86,819,261
Interest Income	3,500,000	58,000,000	58,000,000	55,500,000
Internal Service Earnings	528,020,000	517,638,037	517,638,037	357,475,666
Other Revenue	177,006,000	155,267,377	155,267,377	255,834,804
Total - Local Non-Tax Revenue	**$1,634,708,000**	**$1,644,608,882**	**$1,644,608,882**	**$1,803,689,929**
Total - All Sources	**$5,294,880,000**	**$5,420,425,197**	**$5,420,425,197**	**$6,246,181,617**
Net Current Assets at January 1	484,310,000	367,588,542	367,588,542	5,025,775
Net Total - All Sources	**$5,779,190,000**	**$5,788,013,739**	**$5,788,013,739**	**$6,251,207,392**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2026

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$314,610,000	$115,493,270	$430,103,270		$430,103,270
0521	Library Property Tax Levy Fund	131,172,928		131,172,928		131,172,928
0681	Municipal Employees' Annuity and Benefit Fund	176,718,000	956,572,524	1,133,290,524		1,133,290,524
0682	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	98,674,378	153,335,378		153,335,378
0683	Policemen's Annuity and Benefit Fund	813,518,000	331,545,924	1,145,063,924		1,145,063,924
0684	Firemen's Annuity and Benefit Fund	366,968,000	101,040,665	468,008,665		468,008,665
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,857,647,928**	**$1,603,326,761**	**$3,460,974,689**		**$3,460,974,689**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$6,246,181,617	$6,246,181,617	$5,025,775	$6,251,207,392
0200	Water Fund		921,572,538	921,572,538	9,243,231	930,815,769
0300	Vehicle Tax Fund		276,873,145	276,873,145		276,873,145
0310	Motor Fuel Tax Fund		129,995,559	129,995,559	17,774,700	147,770,259
0314	Sewer Fund		437,646,334	437,646,334	14,514,811	452,161,145
0346	Library Fund		145,227,176	145,227,176	6,353,637	151,580,813
0353	Emergency Communication Fund		168,460,413	168,460,413	9,309,360	177,769,773
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		72,853,842	72,853,842		72,853,842
0610	Chicago Midway Airport Fund		431,267,524	431,267,524		431,267,524
0740	Chicago O'Hare Airport Fund		2,060,334,876	2,060,334,876		2,060,334,876
0994	Controlled Substances Fund		62,560	62,560	37,440	100,000
0996	Affordable Housing Opportunity Fund		1,377,845	1,377,845		1,377,845

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2026 - Continued

NON-PROPERTY TAX FUNDS - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
0B09	CTA Real Property Transfer Tax Fund		63,423,286	63,423,286		63,423,286
0B21	Tax Increment Financing Administration Fund		23,421,859	23,421,859		23,421,859
0B25	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32	Garbage Collection Fund		64,382,994	64,382,994		64,382,994
0B42	Foreign Fire Insurance Tax Fund		8,230,000	8,230,000	17,079,000	25,309,000
0B53	Wheelchair Accessible Vehicle Fund		8,085,650	8,085,650	1,296,393	9,382,043
0B64	Cable Local Origination Fund		500,000	500,000	979,545	1,479,545
0B67	Protecting CARE Fund		31,000,000	31,000,000		31,000,000
0B70	Cannabis Regulation Tax		4,667,417	4,667,417	2,832,583	7,500,000
0B89	Opioid Settlement Fund		8,400,000	8,400,000	2,916,525	11,316,525
0B90	Vaping Settlement Fund		108,675	108,675	1,634,646	1,743,321
0B92	Construction and Demolition Debris Management Fund		387,751	387,751	133,160	520,911
0B93	Houseshare Surcharge - Homeless Services Fund		8,365,518	8,365,518	3,800,000	12,165,518
0B94	Houseshare Surcharge - Domestic Violence Fund		4,182,759	4,182,759	2,000,000	6,182,759
0D43	Neighborhoods Opportunity Fund		8,349,694	8,349,694	58,653,526	67,003,220
0D44	Citywide Adopt-a-landmark Fund		395,145	395,145	9,046,230	9,441,375
0D45	Local Impact Fund		395,145	395,145	12,455,887	12,851,032
Total - NON-PROPERTY TAX FUNDS			**$11,162,649,322**	**$11,162,649,322**	**$175,086,449**	**$11,337,735,771**
Total - All Funds		**$1,857,647,928**	**$12,765,976,083**	**$14,623,624,011**	**$175,086,449**	**$14,798,710,460**
Deduct Transfers between Funds						1,700,089,446
Total - All Funds						**$13,098,621,014**
Deduct Proceeds of Debt						125,926,011
Net Total - All Funds						**$12,972,695,003**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2026

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$417,519,137		$12,584,133	$430,103,270
0521 - Library Property Tax Levy Fund			125,926,011		5,246,917	131,172,928
0681 - Municipal Employees' Annuity and Benefit Fund				1,126,220,447	7,070,077	1,133,290,524
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				151,148,378	2,187,000	153,335,378
0683 - Policemen's Annuity and Benefit Fund				1,112,522,924	32,541,000	1,145,063,924
0684 - Firemen's Annuity and Benefit Fund				453,329,665	14,679,000	468,008,665
Total - Property Tax Supported Funds			**$543,445,148**	**$2,843,221,414**	**$74,308,127**	**$3,460,974,689**

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$5,251,614,277	$1,315,118	$90,493,270	$907,784,727		$6,251,207,392
0200 - Water Fund	598,247,618	7,274,717	233,405,942	91,887,492		930,815,769
0300 - Vehicle Tax Fund	275,530,236	1,342,909				276,873,145
0310 - Motor Fuel Tax Fund	147,770,259					147,770,259
0314 - Sewer Fund	258,750,119	1,391,596	158,486,480	33,532,950		452,161,145
0346 - Library Fund	143,847,841	840,972	2,200,000	4,692,000		151,580,813
0353 - Emergency Communication Fund	148,707,044	77,125		28,985,604		177,769,773
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	72,853,842					72,853,842
0610 - Chicago Midway Airport Fund	251,336,447	6,456,910	144,703,416	28,770,751		431,267,524
0740 - Chicago O'Hare Airport Fund	1,105,670,906	26,981,224	802,470,160	125,212,586		2,060,334,876
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	1,377,845					1,377,845

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2026 - Continued

Non-Property Tax Supported Funds - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
0B09 - CTA Real Property Transfer Tax Fund	63,423,286					63,423,286
0B21 - Tax Increment Financing Administration Fund	23,404,609	17,250				23,421,859
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	64,382,994					64,382,994
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	9,382,043					9,382,043
0B64 - Cable Local Origination Fund	1,429,545	50,000				1,479,545
0B67 - Protecting CARE Fund	31,000,000					31,000,000
0B70 - Cannabis Regulation Tax	7,500,000					7,500,000
0B89 - Opioid Settlement Fund	11,316,525					11,316,525
0B90 - Vaping Settlement Fund	1,743,321					1,743,321
0B92 - Construction and Demolition Debris Management Fund	320,911	200,000				520,911
0B93 - Houseshare Surcharge - Homeless Services Fund	12,165,518					12,165,518
0B94 - Houseshare Surcharge - Domestic Violence Fund	6,182,759					6,182,759
0D43 - Neighborhoods Opportunity Fund	67,003,220					67,003,220
0D44 - Citywide Adopt-a-landmark Fund	9,441,375					9,441,375
0D45 - Local Impact Fund	12,851,032					12,851,032
Total - Non-Property Tax Supported Funds	**$8,617,690,572**	**$67,419,821**	**$1,431,759,268**	**$1,220,866,110**		**$11,337,735,771**
Total - All Funds	**$8,617,690,572**	**$67,419,821**	**$1,975,204,416**	**$4,064,087,524**	**$74,308,127**	**$14,798,710,460**
Deduct Transfers between Funds						1,700,089,446
Total - All Funds						**$13,098,621,014**
Deduct Proceeds of Debt						125,926,011
Net Total - All Funds						**$12,972,695,003**

Summary D

SUMMARY OF PROPOSED 2026 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$10,765,467	$299,701	$25,000	$4,000			$316,000	$11,410,168
003 - Office of Inspector General	8,581,794	1,459,564	27,144	10,460	88,477		99,060	10,266,499
005 - Office of Budget and Management	4,160,176	17,880	600	5,600				4,184,256
006 - Department of Technology and Innovation	14,282,520	38,059,479		46,065				52,388,064
015 - City Council								
1005 - City Council	$23,862,307	$29,500		$7,000			$6,110,000	$30,008,807
1010 - City Council Committees	5,012,261	377,200	4,000	92,600	9,500		156,500	5,652,061
1012 - Council Office of Financial Analysis	474,489	30,000					32,644	537,133
2295 - Legislative Reference Bureau	426,633	3,000		13,000				442,633
Total - 015 - City Council	$29,775,690	$439,700	$4,000	$112,600	$9,500		$6,299,144	$36,640,634
021 - Department of Housing	2,090,517	7,683,098	300				542,698	10,316,613
025 - Office of City Clerk	3,171,665	2,603,014		249,000				6,023,679
027 - Department of Finance								
2011 - City Comptroller	$3,732,836	$22,315	$150	$4,500				$3,759,801
2012 - Accounting and Financial Reporting	1,419,262	819,175		1,500				2,239,937
2015 - Financial Strategy and Operations	7,107,814	1,390,289	8,200	25,150			400	8,531,853
2020 - Revenue Services and Operations	28,180,078	35,717,793	2,500	229,725	35,000		55,000	64,220,096
Total - 027 - Department of Finance	$40,439,990	$37,949,572	$10,850	$260,875	$35,000		$55,400	$78,751,687
028 - City Treasurer's Office	2,058,901	1,180,521	1,250	1,500			10,000	3,252,172
030 - Department of Administrative Hearings	3,461,864	4,878,552	1,750	25,208			21,850	8,389,224
031 - Department of Law	34,633,370	3,463,599	31,385	47,796			10,683	38,186,833
033 - Department of Human Resources	10,240,415	639,421	2,010	34,841			14,000	10,930,687
035 - Department of Procurement Services	9,143,072	1,545,608	10,600	29,423	8,400		25,000	10,762,103
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$3,805,444	$129,525		$59,863	$30,000			$4,024,832
2126 - Bureau of Facility Management	40,026,010	35,541,539		7,994,156			5,380,000	88,941,705
2131 - Bureau of Asset Management	3,516,718	32,810,162		47,954,023			492,023	84,772,926
2140 - Bureau of Fleet Operations	46,445,580	23,175,955		27,734,040	35,000			97,390,575
Total - 038 - Department of Fleet and Facility Management	$93,793,752	$91,657,181		$83,742,082	$65,000		$5,872,023	$275,130,038
039 - Board of Election Commissioners	9,342,836	17,891,508	31,945	601,115				27,867,404
041 - Chicago Department of Public Health	27,561,964	28,926,726	11,150	1,094,463	80,000		32,872,943	90,547,246
045 - Chicago Commission on Human Relations	1,591,229	64,371	2,000	4,600			3,000	1,665,200
048 - Mayor's Office for People with Disabilities	2,485,290	723,622	13,440	23,086	2,721		15,000	3,263,159
050 - Department of Family and Support Services	9,600,260	9,436,488	7,417	26,900	30,000		175,362,493	194,463,558
051 - Office of Public Safety Administration	20,389,408	39,794,924		4,491,779	262,000		4,286,326	69,224,437
054 - Department of Planning and Development	11,049,701	3,506,816	750	38,856	45,126		45,000	14,686,249

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	317,940	175,660	2,100	500			2,000	498,200
057 - Chicago Police Department	1,817,161,416	12,303,449	501,200	10,674,124	133,075		114,450,989	1,955,224,253
058 - Office of Emergency Management and Communications	10,300,363	8,190	1,555	81,072	4,000		40,000	10,435,180
059 - Chicago Fire Department	774,365,745	8,612,621	37,700	4,451,495			20,760,000	808,227,561
060 - Civilian Office of Police Accountability	14,141,332	901,700	8,995	64,000			665,000	15,781,027
062 - Community Commission for Public Safety and Accountability	3,686,829	245,420	15,000	54,516			25,000	4,026,765
067 - Department of Buildings	28,868,610	2,307,190	300,000	72,000			20,000	31,567,800
070 - Department of Business Affairs and Consumer Protection	17,455,082	4,689,311	7,000	77,250			60,000	22,288,643
072 - Department of Environment								
2010 - Department of Environment	$1,707,046	$265,599		$6,500	$4,500		$30,000	$2,013,645
2015 - Health and Safety	838,327	189,317					2,850	1,030,494
2020 - Office of Environmental Permitting and Inspection	1,814,914	245,618		16,920				2,077,452
Total - 072 - Department of Environment	$4,360,287	$700,534		$23,420	$4,500		$32,850	$5,121,591
073 - Chicago Animal Care and Control	6,527,849	816,563		816,976			16,000	8,177,388
077 - License Appeal Commission	115,527	93,961		500				209,988
078 - Board of Ethics	868,232	48,354	5,201	3,810				925,597
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$2,833,238	$9,068		$4,596	$8,460			$2,855,362
2006 - Administrative Services Division	1,855,814	17,480		5,340	28,556			1,907,190
2020 - Bureau of Sanitation	66,625,371	87,207,384		221,534	33,592			154,087,881
2025 - Bureau of Rodent Control	9,872,808	2,521,843		127,528	5,424			12,527,603
2045 - Bureau of Street Operations	15,780,019	3,441,126		850,201	39,084			20,110,430
2060 - Bureau of Forestry	22,452,103	398,487		180,208	57,340			23,088,138
2070 - Bureau of Traffic Services		240,564						240,564
Total - 081 - Department of Streets and Sanitation	$119,419,353	$93,835,952		$1,389,407	$172,456			$214,817,168
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,283,170	$183,438	$2,500	$4,500	$4,650		$10,000	$2,488,258
2110 - Policy and Planning	995,562	11,635	1,779	500	2,128			1,011,604
2115 - Division of Administration	4,998,509	104,255	3,500	16,200	4,720		10,000	5,137,184
2125 - Division of Engineering		1,215,972						1,215,972
2130 - Division of Traffic Safety	1,070,745	18,682,381	5,500	2,350	4,743			19,765,719
2140 - Division of Sign Management	407,333	35,948		39,000	20,470			502,751
2145 - Division of Project Development	2,342,581	98,315	1,150	3,530	2,284			2,447,860
2150 - Division of Electrical Operations	5,470,644	3,159,959	232,110	18,330	33,879		10,000	8,924,922
2155 - Division of In-House Construction	5,592,462	161,697		48,601	13,100		10,000	5,825,860
2160 - Citywide Services	1,319,139	1,084,310		2,000	4,489		606,000	3,015,938

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

084 - Chicago Department of Transportation - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Total - 084 - Chicago Department of Transportation	$24,480,145	$24,737,910	$246,539	$135,011	$90,463		$646,000	$50,336,068
091 - Chicago Public Library							5,000,000	5,000,000
099 - Finance General	852,014,293	133,234,686	150,000	375,000	284,400		1,174,161,874	2,160,220,253
Total - 0100 - Corporate Fund	**$4,022,702,884**	**$574,932,846**	**$1,456,881**	**$109,069,330**	**$1,315,118**		**$1,541,730,333**	**$6,251,207,392**
Percent of Total	**64.35**	**9.20**	**.02**	**1.74**	**.02**		**24.66**	**100.00**
0200 - Water Fund								
003 - Office of Inspector General	$1,366,908	$109,362	$2,940	$3,509			$1,215	$1,483,934
005 - Office of Budget and Management	319,896							319,896
006 - Department of Technology and Innovation		8,347,423						8,347,423
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$425,906							$425,906
2015 - Financial Strategy and Operations	588,515	95,048						683,563
2020 - Revenue Services and Operations	3,031,612	14,777,257	3,800	13,400			15,000	17,841,069
Total - 027 - Department of Finance	$4,046,033	$14,872,305	$3,800	$13,400			$15,000	$18,950,538
028 - City Treasurer's Office	335,242	211,496						546,738
031 - Department of Law	1,758,073	171,434	4,218	3,839			1,323	1,938,887
033 - Department of Human Resources	373,213	3,808		208				377,229
035 - Department of Procurement Services	516,474							516,474
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$606,393		$10,224				$616,617
2131 - Bureau of Asset Management		497,741		36,148,008				36,645,749
2140 - Bureau of Fleet Operations	6,772,479	1,341,369		2,161,786				10,275,634
Total - 038 - Department of Fleet and Facility Management	$6,772,479	$2,445,503		$38,320,018				$47,538,000
067 - Department of Buildings	4,413,238		21,000					4,434,238
088 - Department of Water Management								
2005 - Commissioner's Office	$7,153,150	$7,972,703	$18,400	$904,075	$147,328			$16,195,656
2010 - Bureau of Administrative Support	5,644,182	692,310	2,500	38,026	124,000		82,500	6,583,518
2015 - Bureau of Engineering Services	3,776,068	3,321,400	10,500	46,750	4,500	1,000,000		8,159,218
2020 - Bureau of Water Supply	55,975,844	6,500,550	5,200	28,119,441	2,124,883			92,725,918
2025 - Bureau of Operations and Distribution	120,822,283	13,187,694	5,000	10,402,382	656,391	2,946,315	97,919	148,117,984
2035 - Bureau of Meter Services	12,307,834	473,000	1,000	419,250	80,500			13,281,584
2040 - Pumping Stations	31,277,173	5,945,975		2,452,437	190,800			39,866,385
Total - 088 - Department of Water Management	$236,956,534	$38,093,632	$42,600	$42,382,361	$3,328,402	$3,946,315	$180,419	$324,930,263
099 - Finance General	50,348,593	18,680,033					452,403,523	521,432,149
Total - 0200 - Water Fund	**$307,206,683**	**$82,934,996**	**$74,558**	**$80,723,335**	**$3,328,402**	**$3,946,315**	**$452,601,480**	**$930,815,769**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		$1,380,280						$1,380,280
015 - City Council	661,800	15,000		22,000				698,800
025 - Office of City Clerk	5,242,097	3,391,221	18,000	529,655			10,000	9,190,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	$652,900							$652,900
2020 - Revenue Services and Operations	465,285			250	1,201,127			1,666,662
Total - 027 - Department of Finance	$1,118,185			$250	$1,201,127			$2,319,562
031 - Department of Law	2,139,020	132,761	2,730	2,902			1,323	2,278,736
033 - Department of Human Resources	59,328							59,328
035 - Department of Procurement Services	167,904							167,904
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$1,667,842		$60,841				$1,728,683
2131 - Bureau of Asset Management		2,858,572		14,593,510				17,452,082
2140 - Bureau of Fleet Operations		273,165		20,409				293,574
Total - 038 - Department of Fleet and Facility Management		$4,799,579		$14,674,760				$19,474,339
067 - Department of Buildings	673,076							673,076
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	$20,535,038	$4,111,687		$196,204	$75,760		$6,000	$24,924,689
2070 - Bureau of Traffic Services	16,882,677	8,953,465		173,640			487,600	26,497,382
Total - 081 - Department of Streets and Sanitation	$37,417,715	$13,065,152		$369,844	$75,760		$493,600	$51,422,071
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,119,096	$2,700,335	$12,313	$7,440	$30,442			$9,869,626
2135 - Division of Infrastructure Management	8,227,186	7,696,520	224,510	39,725	35,580		3,760	16,227,281
2145 - Division of Project Development		300,000						300,000
2155 - Division of In-House Construction	55,888,499	366,461	10,300	36,250				56,301,510
Total - 084 - Chicago Department of Transportation	$71,234,781	$11,063,316	$247,123	$83,415	$66,022		$3,760	$82,698,417
099 - Finance General	31,810,839	9,031,801					65,667,019	106,509,659
Total - 0300 - Vehicle Tax Fund	**$150,524,745**	**$42,879,110**	**$267,853**	**$15,682,826**	**$1,342,909**		**$66,175,702**	**$276,873,145**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$22,269,908				$22,269,908
081 - Department of Streets and Sanitation				15,805,345				15,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	$5,132,526	$1,783,038	$33,315	$1,669,986				$8,618,865
2145 - Division of Project Development		896,100						896,100
2150 - Division of Electrical Operations	33,385,926	2,403,140		3,184,218				38,973,284
2155 - Division of In-House Construction	39,896,997	4,024,379	500	6,371,405				50,293,281
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	$78,415,449	$16,994,133	$33,815	$11,225,609				$106,669,006
099 - Finance General	26,000						3,000,000	3,026,000
Total - 0310 - Motor Fuel Tax Fund	**$78,441,449**	**$16,994,133**	**$33,815**	**$49,300,862**			**$3,000,000**	**$147,770,259**
0314 - Sewer Fund								
003 - Office of Inspector General	$791,579	$69,721	$2,220	$1,489			$1,725	$866,734
006 - Department of Technology and Innovation		772,404						772,404
027 - Department of Finance								
2015 - Financial Strategy and Operations		$72,212						$72,212
2020 - Revenue Services and Operations		1,967,898						1,967,898
Total - 027 - Department of Finance		$2,040,110						$2,040,110
028 - City Treasurer's Office	153,595	114,082						267,677
031 - Department of Law	960,531	96,179	2,822	1,765			805	1,062,102
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$130,646		$1,515,704				$1,646,350
2140 - Bureau of Fleet Operations	4,273,943	1,730,767		1,116,058				7,120,768
Total - 038 - Department of Fleet and Facility Management	$4,273,943	$1,861,413		$2,631,762				$8,767,118
067 - Department of Buildings	1,800,032	885,000	8,000					2,693,032
081 - Department of Streets and Sanitation	1,857,274	1,244,972						3,102,246
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,275,156	$4,325,923	$8,000	$7,500	$21,000	$1,000,000		$8,637,579
2025 - Bureau of Operations and Distribution	68,712,157	9,411,954	79,390	6,901,027	370,596		14,010,092	99,485,216
Total - 088 - Department of Water Management	$71,987,313	$13,737,877	$87,390	$6,908,527	$391,596	$1,000,000	$14,010,092	$108,122,795
099 - Finance General	16,284,794	7,031,107					301,151,026	324,466,927
Total - 0314 - Sewer Fund	**$98,109,061**	**$27,852,865**	**$100,432**	**$9,543,543**	**$391,596**	**$1,000,000**	**$315,163,648**	**$452,161,145**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		$78,271						$78,271
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$17,053,010		$1,372,033				$18,425,043
2131 - Bureau of Asset Management		1,927,559		6,117,592				8,045,151
2140 - Bureau of Fleet Operations		114,299		29,205				143,504
Total - 038 - Department of Fleet and Facility Management		$19,094,868		$7,518,830				$26,613,698
091 - Chicago Public Library	79,154,978	4,997,585	15,000	675,811	680,972		5,020,000	90,544,346
099 - Finance General	15,523,021	499,155			160,000		18,162,322	34,344,498
Total - 0346 - Library Fund	**$94,677,999**	**$24,669,879**	**$15,000**	**$8,194,641**	**$840,972**		**$23,182,322**	**$151,580,813**
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	$15,045,505	$28,815,030	$110,000	$1,008,786	$77,125		$727,000	$45,783,446
058 - Office of Emergency Management and Communications	69,122,237	4,150,888	13,000	188,000			20,000	73,494,125
099 - Finance General	14,043,492	2,420,239					42,028,471	58,492,202
Total - 0353 - Emergency Communication Fund	**$98,211,234**	**$35,386,157**	**$123,000**	**$1,196,786**	**$77,125**		**$42,775,471**	**$177,769,773**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$470,873							$470,873
006 - Department of Technology and Innovation		160,281						160,281
015 - City Council	207,145			3,720				210,865
023 - Department of Cultural Affairs and Special Events	8,292,449	5,124,232	12,500	35,000			30,203,416	43,667,597
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management							$10,159,160	$10,159,160
2140 - Bureau of Fleet Operations		3,470						3,470
Total - 038 - Department of Fleet and Facility Management		$3,470					$10,159,160	$10,162,630
099 - Finance General	1,546,949	269,409					16,365,238	18,181,596
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$10,517,416**	**$5,557,392**	**$12,500**	**$38,720**			**$56,727,814**	**$72,853,842**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$430,103,270	$430,103,270
Total - 0510 - Bond Redemption and Interest Series Fund							**$430,103,270**	**$430,103,270**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Property Tax Levy Fund								
099 - Finance General							$131,172,928	$131,172,928
Total - 0521 - Library Property Tax Levy Fund							**$131,172,928**	**$131,172,928**
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$245,882	$36,654	$1,025	$746				$284,307
006 - Department of Technology and Innovation		757,420						757,420
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$177,420	$15,720	$420	$500				$194,060
2015 - Financial Strategy and Operations	146,732	33,595						180,327
Total - 027 - Department of Finance	$324,152	$49,315	$420	$500				$374,387
028 - City Treasurer's Office	313,176	176,027						489,203
031 - Department of Law	457,620	73,771	5,500	4,127			863	541,881
033 - Department of Human Resources	137,317							137,317
035 - Department of Procurement Services	445,549	10,000		200				455,749
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$21,775		$10,293,219				$10,314,994
2140 - Bureau of Fleet Operations	2,114,529	1,245,799		1,140,738	581,810			5,082,876
Total - 038 - Department of Fleet and Facility Management	$2,114,529	$1,267,574		$11,433,957	$581,810			$15,397,870
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,574,327						70,200	9,644,527
058 - Office of Emergency Management and Communications	2,245,686			90,000				2,335,686
059 - Chicago Fire Department	11,207,472	94,800					170,100	11,472,372
085 - Chicago Department of Aviation	43,370,566	126,193,900	12,400	4,374,000	5,875,100		35,000	179,860,966
099 - Finance General	14,297,800	10,192,574					184,983,227	209,473,601
Total - 0610 - Chicago Midway Airport Fund	**$84,734,076**	**$138,868,523**	**$19,345**	**$15,929,280**	**$6,456,910**		**$185,259,390**	**$431,267,524**
Pension Funds							**$2,899,698,491**	**$2,899,698,491**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,282,841	$106,398	$3,985	$2,324				$1,395,548
006 - Department of Technology and Innovation		273,352						273,352
015 - City Council	212,719	200		500			750	214,169
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$2,352,289	$72,985		$4,000				$2,429,274
2015 - Financial Strategy and Operations	859,975	298,508						1,158,483
Total - 027 - Department of Finance	$3,212,264	$371,493		$4,000				$3,587,757
028 - City Treasurer's Office	986,813	416,233						1,403,046
031 - Department of Law	2,608,261	141,853	3,386	3,025			1,253	2,757,778
033 - Department of Human Resources	524,747	6,245						530,992
035 - Department of Procurement Services	1,982,235	38,000	300	600				2,021,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$612,649		$41,495,431				$42,108,080
2140 - Bureau of Fleet Operations	13,270,172	8,171,559		6,397,438	221,224			28,060,393
Total - 038 - Department of Fleet and Facility Management	$13,270,172	$8,784,208		$47,892,869	$221,224			$70,168,473
051 - Office of Public Safety Administration		15,750		14,805				30,555
057 - Chicago Police Department	28,162,020						172,800	28,334,820
058 - Office of Emergency Management and Communications	5,205,754			22,375				5,228,129
059 - Chicago Fire Department	42,097,419	372,320					267,300	42,737,039
085 - Chicago Department of Aviation	215,808,062	470,993,701	227,000	23,734,800	26,760,000		2,180,000	739,703,563
099 - Finance General	61,564,331	132,902,766					967,481,423	1,161,948,520
Total - 0740 - Chicago O'Hare Airport Fund	**$376,917,638**	**$614,422,519**	**$234,671**	**$71,675,298**	**$26,981,224**		**$970,103,526**	**$2,060,334,876**
0994 - Controlled Substances Fund								
057 - Chicago Police Department		$100,000						$100,000
Total - 0994 - Controlled Substances Fund		**$100,000**						**$100,000**
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	$547,079						$531,000	$1,078,079
099 - Finance General	90,574	1,107					208,085	299,766
Total - 0996 - Affordable Housing Opportunity Fund	**$637,653**	**$1,107**					**$739,085**	**$1,377,845**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$63,423,286	$63,423,286
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$63,423,286**	**$63,423,286**
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	$124,909							$124,909
005 - Office of Budget and Management	417,550							417,550
006 - Department of Technology and Innovation		100,545						100,545
021 - Department of Housing	2,357,334	40,000						2,397,334
027 - Department of Finance	435,140	221,701						656,841
028 - City Treasurer's Office	427,994	117,421						545,415
031 - Department of Law	1,065,420							1,065,420
054 - Department of Planning and Development	6,679,325	3,499,582		5,000	17,250		225,000	10,426,157
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	$415,072							$415,072
Total - 084 - Chicago Department of Transportation	$415,072							$415,072
099 - Finance General	1,837,736	507,691					4,552,189	6,897,616
Total - 0B21 - Tax Increment Financing Administration Fund	**$13,760,480**	**$4,486,940**		**$5,000**	**$17,250**		**$5,152,189**	**$23,421,859**
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	$30,000,000							$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	**$30,000,000**							**$30,000,000**
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		$6,500,000						$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**						**$6,500,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$61,741,731							$61,741,731
099 - Finance General	82,559	2,558,704						2,641,263
Total - 0B32 - Garbage Collection Fund	**$61,824,290**	**$2,558,704**						**$64,382,994**
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					$6,399,900	$15,072,100	$3,837,000	$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					**$6,399,900**	**$15,072,100**	**$3,837,000**	**$25,309,000**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	$622,974	$50,000		$20,000			$8,300,000	$8,992,974
099 - Finance General							389,069	389,069
Total - 0B53 - Wheelchair Accessible Vehicle Fund	**$622,974**	**$50,000**		**$20,000**			**$8,689,069**	**$9,382,043**
0B64 - Cable Local Origination Fund								
070 - Department of Business Affairs and Consumer Protection	$1,273,195	$156,350			$50,000			$1,479,545
Total - 0B64 - Cable Local Origination Fund	**$1,273,195**	**$156,350**			**$50,000**			**$1,479,545**
0B67 - Protecting CARE Fund								
099 - Finance General							$31,000,000	$31,000,000
Total - 0B67 - Protecting CARE Fund							**$31,000,000**	**$31,000,000**
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	$806,222						$2,745,540	$3,551,762
041 - Chicago Department of Public Health							1,400,000	1,400,000
050 - Department of Family and Support Services							2,535,000	2,535,000
099 - Finance General	13,238							13,238
Total - 0B70 - Cannabis Regulation Tax	**$819,460**						**$6,680,540**	**$7,500,000**
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	$1,860,968	$9,049,380	$16,000	$350,000				$11,276,348
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	**$1,901,145**	**$9,049,380**	**$16,000**	**$350,000**				**$11,316,525**
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	$260,347	$1,445,675	$10,000	$18,064				$1,734,086
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	**$269,582**	**$1,445,675**	**$10,000**	**$18,064**				**$1,743,321**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	$30,980							$30,980
072 - Department of Environment	61,960	191,044	4,800	31,500	200,000			489,304
099 - Finance General		627						627
Total - 0B92 - Construction and Demolition Debris Management Fund	**$92,940**	**$191,671**	**$4,800**	**$31,500**	**$200,000**			**$520,911**
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							$11,192,277	$11,192,277
099 - Finance General							973,241	973,241
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							**$12,165,518**	**$12,165,518**
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		$5,688,138						$5,688,138
099 - Finance General							494,621	494,621
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$5,688,138**					**$494,621**	**$6,182,759**
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	$408,352	$588,500		$1,500			$65,630,650	$66,629,002
099 - Finance General	72,567	800					300,851	374,218
Total - 0D43 - Neighborhoods Opportunity Fund	**$480,919**	**$589,300**		**$1,500**			**$65,931,501**	**$67,003,220**
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							$9,441,375	$9,441,375
Total - 0D44 - Citywide Adopt-a-landmark Fund							**$9,441,375**	**$9,441,375**
0D45 - Local Impact Fund								
054 - Department of Planning and Development							$12,851,032	$12,851,032
Total - 0D45 - Local Impact Fund							**$12,851,032**	**$12,851,032**
Total - All Funds	**$5,433,725,823**	**$1,595,315,685**	**$2,368,855**	**$361,780,685**	**$47,401,406**	**$20,018,415**	**$7,338,099,591**	**$14,798,710,460**
Deduct Transfers between Funds								1,700,089,446
Total - All Funds								**$13,098,621,014**
Deduct Proceeds of Debt								125,926,011
Net Total - All Funds								**$12,972,695,003**

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2026

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$11,410,168	$4,147,544				$15,557,712
005 - Office of Budget and Management	4,184,256	417,550			319,896	4,921,702
006 - Department of Technology and Innovation	52,388,064	1,719,377			10,150,599	64,258,040
025 - Office of City Clerk	6,023,679	9,190,973				15,214,652
027 - Department of Finance						
2011 - City Comptroller	$3,759,801					$3,759,801
2012 - Accounting and Financial Reporting	2,239,937	656,841			3,049,240	5,946,018
2015 - Financial Strategy and Operations	8,531,853	7,152,900			2,094,585	17,779,338
2020 - Revenue Services and Operations	64,220,096	1,666,662			19,808,967	85,695,725
Total - 027 - Department of Finance	$78,751,687	$9,476,403			$24,952,792	$113,180,882
028 - City Treasurer's Office	3,252,172	545,415			2,706,664	6,504,251
030 - Department of Administrative Hearings	8,389,224					8,389,224
031 - Department of Law	38,186,833	3,344,156			6,300,648	47,831,637
033 - Department of Human Resources	10,930,687	59,328			1,045,538	12,035,553
035 - Department of Procurement Services	10,762,103	167,904			2,993,358	13,923,365
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$4,024,832					$4,024,832
2126 - Bureau of Facility Management	88,941,705	30,312,886			616,617	119,871,208
2131 - Bureau of Asset Management	84,772,926	47,767,141			90,715,173	223,255,240
2140 - Bureau of Fleet Operations	97,390,575	440,548			50,539,671	148,370,794
Total - 038 - Department of Fleet and Facility Management	$275,130,038	$78,520,575			$141,871,461	$495,522,074
Total - Finance and Administration	**$499,408,911**	**$107,589,225**			**$190,340,956**	**$797,339,092**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,855,362					$2,855,362
2006 - Administrative Services Division	1,907,190					1,907,190
2020 - Bureau of Sanitation	154,087,881	61,741,731				215,829,612
2025 - Bureau of Rodent Control	12,527,603					12,527,603
2045 - Bureau of Street Operations	20,110,430	40,730,034				60,840,464
2060 - Bureau of Forestry	23,088,138				3,102,246	26,190,384
2070 - Bureau of Traffic Services	240,564	26,497,382				26,737,946
Total - 081 - Department of Streets and Sanitation	$214,817,168	$128,969,147			$3,102,246	$346,888,561
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$2,488,258					$2,488,258
2110 - Policy and Planning	1,011,604					1,011,604
2115 - Division of Administration	5,137,184	415,072				5,552,256
2125 - Division of Engineering	1,215,972	9,869,626				11,085,598
2130 - Division of Traffic Safety	19,765,719					19,765,719
2135 - Division of Infrastructure Management		16,227,281				16,227,281
2140 - Division of Sign Management	502,751	8,618,865				9,121,616
2145 - Division of Project Development	2,447,860	1,196,100				3,643,960
2150 - Division of Electrical Operations	8,924,922	38,973,284				47,898,206
2155 - Division of In-House Construction	5,825,860	106,594,791				112,420,651
2160 - Citywide Services	3,015,938	7,887,476				10,903,414
Total - 084 - Chicago Department of Transportation	$50,336,068	$189,782,495				$240,118,563
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$179,860,966	$179,860,966
2015 - Chicago-O'Hare International Airport					739,703,563	739,703,563
Total - 085 - Chicago Department of Aviation					$919,564,529	$919,564,529
088 - Department of Water Management						
2005 - Commissioner's Office					$16,195,656	$16,195,656
2010 - Bureau of Administrative Support					6,583,518	6,583,518
2015 - Bureau of Engineering Services					16,796,797	16,796,797
2020 - Bureau of Water Supply					92,725,918	92,725,918
2025 - Bureau of Operations and Distribution					247,603,200	247,603,200
2035 - Bureau of Meter Services					13,281,584	13,281,584
2040 - Pumping Stations					39,866,385	39,866,385
Total - 088 - Department of Water Management					$433,053,058	$433,053,058
Total - Infrastructure Services	**$265,153,236**	**$318,751,642**			**$1,355,719,833**	**$1,939,624,711**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	$69,224,437	$45,783,446			$72,793	$115,080,676
055 - Chicago Police Board	498,200					498,200
057 - Chicago Police Department	1,955,224,253	30,100,000			37,979,347	2,023,303,600
058 - Office of Emergency Management and Communications	10,435,180	73,494,125			7,563,815	91,493,120
059 - Chicago Fire Department	808,227,561				54,209,411	862,436,972
060 - Civilian Office of Police Accountability	15,781,027					15,781,027
062 - Community Commission for Public Safety and Accountability	4,026,765					4,026,765
Total - Public Safety	**$2,863,417,423**	**$149,377,571**			**$99,825,366**	**$3,112,620,360**
Community Services						
041 - Chicago Department of Public Health	$90,547,246	$14,441,414				$104,988,660
045 - Chicago Commission on Human Relations	1,665,200					1,665,200
048 - Mayor's Office for People with Disabilities	3,263,159					3,263,159
050 - Department of Family and Support Services	194,463,558	19,415,415				213,878,973
091 - Chicago Public Library	5,000,000	90,544,346				95,544,346
Total - Community Services	**$294,939,163**	**$124,401,175**				**$419,340,338**
City Development						
021 - Department of Housing	$10,316,613	$3,475,413				$13,792,026
023 - Department of Cultural Affairs and Special Events		43,667,597				43,667,597
054 - Department of Planning and Development	14,686,249	99,347,566				114,033,815
Total - City Development	**$25,002,862**	**$146,490,576**				**$171,493,438**
Regulatory						
003 - Office of Inspector General	$10,266,499				$4,030,523	$14,297,022
067 - Department of Buildings	31,567,800	673,076			7,127,270	39,368,146
070 - Department of Business Affairs and Consumer Protection	22,288,643	10,847,519				33,136,162
072 - Department of Environment						
2010 - Department of Environment	$2,013,645					$2,013,645
2015 - Health and Safety	1,030,494					1,030,494
2020 - Office of Environmental Permitting and Inspection	2,077,452	489,304				2,566,756
Total - 072 - Department of Environment	$5,121,591	$489,304				$5,610,895
073 - Chicago Animal Care and Control	8,177,388					8,177,388
077 - License Appeal Commission	209,988					209,988
078 - Board of Ethics	925,597					925,597
Total - Regulatory	**$78,557,506**	**$12,009,899**			**$11,157,793**	**$101,725,198**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	$30,008,807					$30,008,807
1010 - City Council Committees	5,652,061	909,665			214,169	6,775,895
1012 - Council Office of Financial Analysis	537,133					537,133
2295 - Legislative Reference Bureau	442,633					442,633
Total - 015 - City Council	$36,640,634	$909,665			$214,169	$37,764,468
039 - Board of Election Commissioners	27,867,404					27,867,404
Total - Legislative and Elections	**$64,508,038**	**$909,665**			**$214,169**	**$65,631,872**
General Financing Requirements						
099 - Pension Funds			$2,899,698,491			$2,899,698,491
099 - Loss In Collection Of Taxes				17,831,050		17,831,050
099 - Finance General						
Employee Benefits	$803,281,010	$51,273,707			$117,645,471	$972,200,188
Workers' Compensation	44,780,000	13,034,339			23,328,647	81,142,986
Payment of Judgments	40,785,387	11,800			7,195,633	47,992,820
Debt Service	90,493,270	2,200,000		543,445,148	1,338,965,998	1,975,104,416
Other Citywide Expenditures	1,180,880,586	285,899,466			730,185,448	2,196,965,500
Total - 099 - Finance General	$2,160,220,253	$352,419,312		$543,445,148	$2,217,321,197	$5,273,405,910
Total - General Financing Requirements	**$2,160,220,253**	**$352,419,312**	**$2,899,698,491**	**$561,276,198**	**$2,217,321,197**	**$8,190,935,451**
Total - All Functions	**$6,251,207,392**	**$1,211,949,065**	**$2,899,698,491**	**$561,276,198**	**$3,874,579,314**	**$14,798,710,460**
Deduct Transfers between Funds						1,700,089,446
Total - All Functions						**$13,098,621,014**
Deduct Proceeds of Debt						125,926,011
Net Total - All Functions						**$12,972,695,003**

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2026.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2026 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money, subject to the Amendments attached hereto, set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table,

which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

All operating expenses shall be applied to the fiscal year in which the goods or services are received. Any outstanding operating encumbrances shall therefore be released to the appropriate fund at the close of the fiscal year. Grant and capital improvement programs have fiscal calendars that span more than one fiscal year. Therefore, grant and capital improvement programs may have their encumbrances carried forward into the following fiscal year as appropriated.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City’s financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in

compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $840 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line-item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less; (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code; or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF; and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. Notwithstanding any other provision of this appropriation ordinance to the contrary, the Budget Director is authorized to adjust the amount of fund allocated in this appropriation ordinance for payment to the CTA. portion of the Chicago Real Property Transfer Tax collected pursuant to Section 3-33-030 (F) of the Municipal Code of Chicago ("Code") to match all amounts of the CTA. portion of such tax collected for purposes of providing such tax proceeds to the CTA. as required in Section 3-33-030 (F) of the Code.

SECTION 14. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

ESTIMATES OF THE AMOUNT OF PRIOR YEAR AVAILABLE RESOURCES AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2026.

100 - Corporate Fund

Estimates at January 1, 2026	
Prior Year Assigned and Unassigned Available Resources	**$5,025,775**
Estimated Revenue for 2026	**6,246,181,617**
Total appropriable for charges and expenditures	**$6,251,207,392**

Detail of Corporate Revenue Estimates for 2026

Local Tax

Municipal Public Utility Tax	
Cable Television	$14,033,051
Electric	96,582,895
Electricity IMF	85,328,759
Gas	117,384,201
Natural Gas Use Tax	29,620,072
Telecommunications	52,678,826
Total	**$395,627,804**

Chicago Sales Tax / HROT	**$94,657,111**

Transaction Taxes	
Lease of Personal Property	$1,234,139,380
Motor Vehicle Lessor Tax	932,734
Real Property Transfer	158,558,215
Total	**$1,393,630,329**

Transportation Taxes	
Ground Transportation Tax	$244,625,934
Parking Tax	189,390,362
Vehicle Fuel Tax	63,839,110
Total	**$497,855,406**

Recreation Taxes	
Amusement Tax	$303,821,608
Auto Amusement Tax	856,040
Boat Mooring Tax	5,365,903
Cannabis Excise Tax	4,969,550
Hemp Tax	
Liquor Tax	34,615,442
Municipal Cigarette Tax	12,935,396
Non-Alcoholic Beverage Tax	36,507,550
Online Sports Wagering	26,200,000
Total	**$425,271,489**

Business Taxes	
Hotel Tax	$156,849,696
Package Tax	
Shopping Bag Tax	38,166,946
Total	**$195,016,642**

Detail of Corporate Revenue Estimates for 2026 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Proceeds and Transfers in - Other	$194,000,000
Sales Tax Securitization Corporation Residual	492,698,094
Total	**$686,698,094**

Intergovernmental Revenue

State Income Tax	**$545,129,731**
Personal Property Replacement Tax	**$202,567,148**
Municipal Auto Rental Tax	**$4,894,443**
Reimbursements for City Services	**$1,143,491**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$17,328,661
Building Permits	32,797,526
Business License	33,861,933
Other Permits and Certificates	47,354,503
Prior Period Fines	4,737,037
Video Gaming Licenses	6,800,000
Total	**$142,879,660**
Fines, Forfeitures and Penalties	**$481,667,969**

Charges for Services	
Current Expense	$7,995,911
Information	2,216,660
Inspection	10,115,000
Other Charges	38,422,575
Safety	354,868,887
Total	**$413,619,033**
Municipal Parking	**$9,893,536**

Leases, Rentals and Sales	
Advertising Revenue	$29,300,000
Rentals and Leases	37,376,788
Sale of Land and Buildings	16,000,000
Sale of Materials	3,445,397
Vacation of Streets and Alleys	697,076
Total	**$86,819,261**
Interest Income	**$55,500,000**

Detail of Corporate Revenue Estimates for 2026 - Continued

Local Non-Tax Revenue

Internal Service Earnings	
Enterprise Funds	$202,689,118
Intergovernmental Funds	50,500,000
Other Reimbursements	10,870,065
Special Revenue Funds	93,416,483
Total	**$357,475,666**
Other Revenue	**$255,834,804**
Total Revenue - Corporate Fund	**$6,246,181,617**

DETAIL OF REVENUE ESTIMATES FOR 2026

0200 - Water Fund

Prior Year Available Resources		**9,243,231**
Estimated Revenue for 2026		
Interest	$12,879,200	
Miscellaneous and Other	19,477,700	
Water Rates	859,329,000	
Capital Funding	29,886,638	
Total appropriable revenue		**921,572,538**
Total appropriable for charges and expenditures		**$930,815,769**

0300 - Vehicle Tax Fund

Estimated Revenue for 2026		
Impoundment Fees	$12,616,432	
Other Reimbursements	99,907,665	
Other Revenue	14,233,169	
Pavement Cut Fees	18,556,025	
Sale of Impounded Automobiles	2,570,828	
Vehicle Tax	128,989,026	
Total appropriable revenue		**276,873,145**
Total appropriable for charges and expenditures		**$276,873,145**

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		**17,774,700**
Estimated Revenue for 2026		
Distributive Share of State Motor Fuel Tax	$129,440,559	
Interest	555,000	
Total appropriable revenue		**129,995,559**
Total appropriable for charges and expenditures		**$147,770,259**

0314 - Sewer Fund

Prior Year Available Resources		**14,514,811**
Estimated Revenue for 2026		
Interest	$11,137,650	
Miscellaneous and Other	10,316,800	
Sewer Rates	413,441,884	
Capital Funding	2,750,000	
Total appropriable revenue		**437,646,334**
Total appropriable for charges and expenditures		**$452,161,145**

Detail of Revenue Estimates for 2026 - Continued

0346 - Library Fund

Prior Year Available Resources		**6,353,637**
Estimated Revenue for 2026		
Interest	$225,000	
Transfers In	18,611,165	
Other Revenue	305,000	
Proceeds of Debt	125,926,011	
Rental of Facilities	160,000	
Total appropriable revenue		**145,227,176**
Total appropriable for charges and expenditures		**$151,580,813**

0353 - Emergency Communication Fund

Prior Year Available Resources		**9,309,360**
Estimated Revenue for 2026		
Telephone Surcharge	$168,460,413	
Total appropriable revenue		**168,460,413**
Total appropriable for charges and expenditures		**$177,769,773**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2026		
Other Revenue	$22,695,366	
Hotel Operators' Occupation Tax	37,643,927	
Recreation Fees and Charges	9,804,549	
Rental and Charges	2,710,000	
Total appropriable revenue		**72,853,842**
Total appropriable for charges and expenditures		**$72,853,842**

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2026		
Transfers In	$25,000,000	
Property Tax Levy (Net Abatement)	314,610,000	
Corporate Fund Subsidy	90,493,270	
Total appropriable revenue		**430,103,270**
Total appropriable for charges and expenditures		**$430,103,270**

Detail of Revenue Estimates for 2026 - Continued

0521 - Library Property Tax Levy Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$131,172,928	
Total appropriable revenue		**131,172,928**
Total appropriable for charges and expenditures		**$131,172,928**

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2026		
Total From Rates and Charges	$431,267,524	
Total appropriable revenue		**431,267,524**
Total appropriable for charges and expenditures		**$431,267,524**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$167,938,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	222,357,381	
Corporate Fund Pension Allocation	400,059,421	
Water Fund Pension Allocation	56,388,124	
Sewer Fund Pension Allocation	14,449,821	
Midway Fund Pension Allocation	11,280,153	
O'Hare Fund Pension Allocation	61,910,204	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	24,216,526	
Corporate Fund Advance Pension Payment	128,823,928	
Water Fund Advance Pension Payment	11,269,072	
Sewer Fund Advance Pension Payment	2,877,924	
Midway Fund Advance Pension Payment	1,954,526	
O'Hare Fund Advance Pension Payment	11,524,366	
Emergency Communication Advance Pension Payment	4,769,078	
Total appropriable revenue		**1,133,290,524**
Total appropriable for charges and expenditures		**$1,133,290,524**

Detail of Revenue Estimates for 2026 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$54,661,000	
Corporate Fund Pension Allocation	33,338,197	
Water Fund Pension Allocation	21,643,898	
Sewer Fund Pension Allocation	14,491,447	
Midway Fund Pension Allocation	3,440,782	
O'Hare Fund Pension Allocation	11,185,236	
Corporate Fund Advance Pension Payment	9,006,538	
Water Fund Advance Pension Payment	2,586,398	
Sewer Fund Advance Pension Payment	1,713,758	
Midway Fund Advance Pension Payment	265,088	
O'Hare Fund Advance Pension Payment	1,003,036	
Total appropriable revenue		**153,335,378**
Total appropriable for charges and expenditures		**$153,335,378**

0683 - Policemen's Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$813,518,000	
Corporate Fund Pension Allocation	206,083,096	
Midway Fund Pension Allocation	5,323,264	
O'Hare Fund Pension Allocation	16,155,269	
Casino Public Safety Pension Fund	31,734,471	
Corporate Fund Advance Pension Payment	70,717,328	
Midway Fund Advance Pension Payment	371,816	
O'Hare Fund Advance Pension Payment	1,160,680	
Total appropriable revenue		**1,145,063,924**
Total appropriable for charges and expenditures		**$1,145,063,924**

0684 - Firemen's Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$366,968,000	
Corporate Fund Pension Allocation	48,914,587	
Midway Fund Pension Allocation	5,975,758	
O'Hare Fund Pension Allocation	21,691,647	
Casino Public Safety Pension Fund	12,875,529	
Corporate Fund Advance Pension Payment	10,841,632	
Midway Fund Advance Pension Payment	159,364	
O'Hare Fund Advance Pension Payment	582,148	
Total appropriable revenue		**468,008,665**
Total appropriable for charges and expenditures		**$468,008,665**

Detail of Revenue Estimates for 2026 - Continued

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2026		
Total From Rates and Charges	$2,060,334,876	
Total appropriable revenue		**2,060,334,876**
Total appropriable for charges and expenditures		**$2,060,334,876**

0994 - Controlled Substances Fund

Prior Year Available Resources		**37,440**
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	$52,760	
Interest	9,800	
Total appropriable revenue		**62,560**
Total appropriable for charges and expenditures		**$100,000**

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2026		
Building Permits	$886,144	
Interest Income	491,701	
Total appropriable revenue		**1,377,845**
Total appropriable for charges and expenditures		**$1,377,845**

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2026		
Real Property Transfer	$63,423,286	
Total appropriable revenue		**63,423,286**
Total appropriable for charges and expenditures		**$63,423,286**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2026		
Tax Increment Financing Administrative Reimbursement	$23,421,859	
Total appropriable revenue		**23,421,859**
Total appropriable for charges and expenditures		**$23,421,859**

Detail of Revenue Estimates for 2026 - Continued

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2026		
Safety	$30,000,000	
Total appropriable revenue		**30,000,000**
Total appropriable for charges and expenditures		**$30,000,000**

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2026		
Municipal Parking	$6,500,000	
Total appropriable revenue		**6,500,000**
Total appropriable for charges and expenditures		**$6,500,000**

0B32 - Garbage Collection Fund

Estimated Revenue for 2026		
Sanitation	$64,382,994	
Total appropriable revenue		**64,382,994**
Total appropriable for charges and expenditures		**$64,382,994**

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		**17,079,000**
Estimated Revenue for 2026		
Foreign Fire Insurance Tax	$8,230,000	
Total appropriable revenue		**8,230,000**
Total appropriable for charges and expenditures		**$25,309,000**

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		**1,296,393**
Estimated Revenue for 2026		
Other Transportation	$6,647,650	
Interest	1,438,000	
Total appropriable revenue		**8,085,650**
Total appropriable for charges and expenditures		**$9,382,043**

Detail of Revenue Estimates for 2026 - Continued

0B64 - Cable Local Origination Fund

Prior Year Available Resources		**979,545**
Estimated Revenue for 2026		
Cable Programming Fee	$500,000	
Total appropriable revenue		**500,000**
Total appropriable for charges and expenditures		**$1,479,545**

0B67 - Protecting CARE Fund

Estimated Revenue for 2026		
Social Media Amusement Tax	$31,000,000	
Total appropriable revenue		**31,000,000**
Total appropriable for charges and expenditures		**$31,000,000**

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		**2,832,583**
Estimated Revenue for 2026		
Interest	$101,700	
Cannabis Tax	4,565,717	
Total appropriable revenue		**4,667,417**
Total appropriable for charges and expenditures		**$7,500,000**

0B89 - Opioid Settlement Fund

Prior Year Available Resources		**2,916,525**
Estimated Revenue for 2026		
Opioid Settlement	$8,400,000	
Total appropriable revenue		**8,400,000**
Total appropriable for charges and expenditures		**$11,316,525**

0B90 - Vaping Settlement Fund

Prior Year Available Resources		**1,634,646**
Estimated Revenue for 2026		
Vaping Settlement	$108,675	
Total appropriable revenue		**108,675**
Total appropriable for charges and expenditures		**$1,743,321**

Detail of Revenue Estimates for 2026 - Continued

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		**133,160**
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	$387,751	
Total appropriable revenue		**387,751**
Total appropriable for charges and expenditures		**$520,911**

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		**3,800,000**
Estimated Revenue for 2026		
Hotel Tax Surcharge	$8,365,518	
Total appropriable revenue		**8,365,518**
Total appropriable for charges and expenditures		**$12,165,518**

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		**2,000,000**
Estimated Revenue for 2026		
Hotel Tax Surcharge	$4,182,759	
Total appropriable revenue		**4,182,759**
Total appropriable for charges and expenditures		**$6,182,759**

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		**58,653,526**
Estimated Revenue for 2026		
Building Permits	$2,787,098	
Land Sale Proceeds	3,767,510	
Interest	1,795,086	
Total appropriable revenue		**8,349,694**
Total appropriable for charges and expenditures		**$67,003,220**

Detail of Revenue Estimates for 2026 - Continued

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		**9,046,230**
Estimated Revenue for 2026		
Building Permits	$395,145	
Total appropriable revenue		**395,145**
Total appropriable for charges and expenditures		**$9,441,375**

0D45 - Local Impact Fund

Prior Year Available Resources		**12,455,887**
Estimated Revenue for 2026		
Building Permits	$395,145	
Total appropriable revenue		**395,145**
Total appropriable for charges and expenditures		**$12,851,032**

001 - Office of the Mayor
0100 - CORPORATE FUND
2005 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,707,977
0039	For the Employment of Students as Trainees	57,490
0000 Personnel Services - Total*		**$10,765,467**
0100 Contractual Services		
0126	Office Conveniences	$1,500
0130	Postage	500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,000
0149	For Software Maintenance and Licensing	32,107
0157	Rental of Equipment and Services	500
0159	Lease Purchase Agreements for Equipment and Machinery	25,000
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	225,094
0169	Technical Meeting Costs	2,000
0100 Contractual Services - Total*		**$299,701**
0200 Travel		
0245	Reimbursement to Travelers	25,000
0200 Travel - Total*		**$25,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*		**$4,000**
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	316,000
9100 Purposes as Specified - Total		**$316,000**
Appropriation Total*		**$11,410,168**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$221,052
9877	Director - Mayor's Office	1	142,272
9875	Senior Project Manager - Mayor's Office	1	123,600
9869	Senior Advisor to the Mayor	1	195,000
9637	Administrative Assistant	1	110,460
Section Position Total		**5**	**$792,384**

001 - Office of the Mayor

0100 - Corporate Fund

2005 - Office of the Mayor

Positions and Salaries - Continued

	Position	No	Rate
3006 - Correspondence			
9874	Project Manager - Mayor's Office	1	$106,632
Section Position Total		**1**	**$106,632**
3007 - Scheduling and Advance			
9870	Advance	1	$74,592
9855	Assistant Director - Mayor's Office	1	90,048
Section Position Total		**2**	**$164,640**
3010 - Administrative			
9899	Chief of Staff	1	$217,044
9898	Deputy Chief of Staff	1	183,180
9889	First Deputy Chief of Staff	1	197,760
9877	Director - Mayor's Office	1	135,912
9874	Project Manager - Mayor's Office	1	92,172
9874	Project Manager - Mayor's Office	1	74,592
9873	Assistant Deputy Chief of Staff	1	146,544
9869	Senior Advisor to the Mayor	1	198,000
9865	Analyst - Mayor's Office	1	86,064
9637	Administrative Assistant	1	118,956
9637	Administrative Assistant	1	77,964
9637	Administrative Assistant	1	73,032
9637	Administrative Assistant	1	66,132
9637	Administrative Assistant	3	63,312
Section Position Total		**16**	**$1,857,288**
3015 - Office of the Press Secretary			
9877	Director - Mayor's Office	1	$120,216
9854	Communications Director	1	195,000
9616	Assistant Press Secretary	1	106,596
9616	Assistant Press Secretary	1	97,536
9616	Assistant Press Secretary	1	95,664
9616	Assistant Press Secretary	1	89,616
9615	Press Secretary	1	118,956
0925	Photographer	1	75,000
0924	Photographer and Creative Director	1	103,464
0744	Press Aide II	1	82,740
0744	Press Aide II	1	75,000
0740	Press Aide	1	61,800
Section Position Total		**12**	**$1,221,588**
3100 - Office of the Chief Financial Officer			
9896	Chief Financial Officer	1	$200,892
Section Position Total		**1**	**$200,892**

001 - Office of the Mayor

0100 - Corporate Fund

2005 - Office of the Mayor

Positions and Salaries - Continued

	Position	No	Rate
3105 - Office of Community Engagement			
9877	Director - Mayor's Office	1	$146,544
9877	Director - Mayor's Office	1	123,600
9877	Director - Mayor's Office	2	103,488
9874	Project Manager - Mayor's Office	1	82,740
9874	Project Manager - Mayor's Office	1	76,824
9873	Assistant Deputy Chief of Staff	1	183,180
9873	Assistant Deputy Chief of Staff	1	152,076
9865	Analyst - Mayor's Office	1	88,644
9865	Analyst - Mayor's Office	1	81,960
Section Position Total		**10**	**$1,142,544**
3110 - Office of Infrastructure and Services			
9875	Senior Project Manager - Mayor's Office	2	$99,672
9871	Assistant Deputy Mayor	1	152,076
Section Position Total		**3**	**$351,420**
3120 - Office of Intergovernmental Affairs			
9877	Director - Mayor's Office	1	$160,284
9877	Director - Mayor's Office	2	152,172
9877	Director - Mayor's Office	1	144,828
9807	Legislative Assistant	1	82,740
9807	Legislative Assistant	1	76,824
9804	Senior Legislative Asst	1	111,864
9804	Senior Legislative Asst	1	105,528
9804	Senior Legislative Asst	1	105,012
Section Position Total		**9**	**$1,091,424**
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	$195,000
9877	Director - Mayor's Office	1	103,488
9875	Senior Project Manager - Mayor's Office	1	98,484
9874	Project Manager - Mayor's Office	2	89,616
9873	Assistant Deputy Chief of Staff	1	140,808
Section Position Total		**6**	**$717,012**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$113,148
9874	Project Manager - Mayor's Office	1	90,048
9872	Deputy Mayor	1	195,000
9871	Assistant Deputy Mayor	1	169,956
9871	Assistant Deputy Mayor	1	140,805
9866	Senior Analyst - Mayor's Office	1	90,000
Section Position Total		**6**	**$798,957**
3140 - Office of Community Safety			
9877	Director - Mayor's Office	1	$135,912
9875	Senior Project Manager - Mayor's Office	1	106,596
9875	Senior Project Manager - Mayor's Office	1	103,488
9875	Senior Project Manager - Mayor's Office	2	100,464
9872	Deputy Mayor	1	195,000
9871	Assistant Deputy Mayor	1	144,648
9866	Senior Analyst - Mayor's Office	1	100,464
Section Position Total		**8**	**$987,036**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	No	Rate
3145 - Office of Policy			
9877	Director - Mayor's Office	1	$110,464
9873	Assistant Deputy Chief of Staff	1	152,172
9865	Analyst - Mayor's Office	1	95,568
Section Position Total		**3**	**$358,204**
3160 - Office of Immigrant, Migrant and Refugee Rights			
9872	Deputy Mayor	1	$195,000
9871	Assistant Deputy Mayor	1	152,172
9866	Senior Analyst - Mayor's Office	1	105,528
Section Position Total		**3**	**$452,700**
3170 - Office of Labor Relations			
9877	Director - Mayor's Office	1	$127,488
9872	Deputy Mayor	1	195,000
Section Position Total		**2**	**$322,488**
3180 - Office of Education and Youth			
9877	Director - Mayor's Office	1	$118,464
9874	Project Manager - Mayor's Office	1	87,000
9872	Deputy Mayor	1	195,000
Section Position Total		**3**	**$400,464**
3185 - Office of Health And Human Services			
9877	Director - Mayor's Office	1	$125,676
9877	Director - Mayor's Office	1	105,528
9872	Deputy Mayor	1	195,000
9871	Assistant Deputy Mayor	1	140,808
9865	Analyst - Mayor's Office	1	89,616
9865	Analyst - Mayor's Office	1	84,456
Section Position Total		**6**	**$741,084**
Position Total		**96**	**$11,706,757**
	Turnover		**(998,780)**
Position Net Total		**96**	**$10,707,977**

001 - Office of the Mayor

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	470,873
0000 Personnel Services - Total*		**$470,873**
Appropriation Total*		**$470,873**

Positions and Salaries

	Position	No	Rate
3007 - Scheduling and Advance			
9870	Advance	2	$74,592
Section Position Total		**2**	**$149,184**
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	$88,644
Section Position Total		**1**	**$88,644**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$129,432
9877	Director - Mayor's Office	1	118,176
Section Position Total		**2**	**$247,608**
Position Total		**5**	**$485,436**
	Turnover		**(14,563)**
Position Net Total		**5**	**$470,873**

001 - Office of the Mayor
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	124,909
0000 Personnel Services - Total*		**$124,909**
Appropriation Total*		**$124,909**

Positions and Salaries

	Position	No	Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$128,772
Section Position Total		**1**	**$128,772**
Position Total		**1**	**$128,772**
	Turnover		**(3,863)**
Position Net Total		**1**	**$124,909**

001 - Office of the Mayor
0B70 - CANNABIS REGULATION TAX
2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	806,222
0000 Personnel Services - Total*		**$806,222**
9100 Purposes as Specified		
9102	Special Programs Costs	2,445,540
9100 Purposes as Specified - Total		**$2,445,540**
9200 Purposes as Specified		
929B	Restoration Committee	300,000
9200 Purposes as Specified - Total		**$300,000**
Appropriation Total*		**$3,551,762**
Department Total		**$15,557,712**

Positions and Salaries

	Position	No	Rate
3140 - Office of Community Safety			
9877	Director - Mayor's Office	2	$135,360
9875	Senior Project Manager - Mayor's Office	1	115,416
Section Position Total		**3**	**$386,136**
3175 - Office Of Reentry			
9877	Director - Mayor's Office	1	$146,544
9875	Senior Project Manager - Mayor's Office	1	109,176
9874	Project Manager - Mayor's Office	1	99,684
9874	Project Manager - Mayor's Office	1	89,616
Section Position Total		**4**	**$445,020**
Position Total		**7**	**$831,156**
	Turnover		**(24,934)**
Position Net Total		**7**	**$806,222**

003 - Office of Inspector General
0100 - CORPORATE FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$8,441,376
0015	Schedule Salary Adjustments	139,418
0020	Overtime	1,000
0000 Personnel Services - Total*		**$8,581,794**
0100 Contractual Services		
0130	Postage	$1,635
0138	For Professional Services for Information Technology Maintenance	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,348
0143	Court Reporting	42,500
0149	For Software Maintenance and Licensing	904,226
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,557
0152	Advertising	3,000
0157	Rental of Equipment and Services	63,125
0159	Lease Purchase Agreements for Equipment and Machinery	43,292
0162	Repair/Maintenance of Equipment	500
0166	Dues, Subscriptions and Memberships	20,618
0169	Technical Meeting Costs	14,546
0181	Mobile Communication Services	32,777
0189	Telephone - Non-Centrex Billings	72,440
0100 Contractual Services - Total*		**$1,459,564**
0200 Travel		
0245	Reimbursement to Travelers	$8,674
0270	Local Transportation	18,470
0200 Travel - Total*		**$27,144**
0300 Commodities and Materials		
0320	Gasoline	$2,428
0348	Books and Related Material	132
0350	Stationery and Office Supplies	7,900
0300 Commodities and Materials - Total*		**$10,460**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	88,477
0400 Equipment - Total*		**$88,477**
0700	**Contingencies**	**97,060**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$10,266,499**

003 - Office of Inspector General

0100 - Corporate Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9903	Inspector General	1	$200,892
3051	Senior Equity Officer	1	141,132
1396	Human Resources Associate - IG	1	60,660
1307	Manager of Human Resources	1	97,836
0802	Executive Administrative Assistant II	1	80,124
0790	Public Relations Coordinator	1	97,836
0790	Public Relations Coordinator	1	93,384
0729	Information Coordinator	1	93,504
0705	Director of Public Affairs	1	132,912
0323	Administrative Assistant III - Excluded	1	60,660
0171	Manager of Finance - IG	1	89,112
0127	Finance Associate	1	66,516
	Schedule Salary Adjustments		10,492
Section Position Total		**12**	**$1,225,060**
3015 - Legal			
9756	General Counsel	1	$181,356
1611	Case Analyst	1	76,476
1264	Attorney - IG	2	89,112
1262	Assistant Inspector General	2	144,756
1262	Assistant Inspector General	2	131,124
1262	Assistant Inspector General	2	115,992
1230	Complaint Intake Specialist - IGO	1	57,852
1230	Complaint Intake Specialist - IGO	1	55,272
1230	Complaint Intake Specialist - IGO	2	52,716
1215	Chief Assistant Inspector General	1	153,384
1202	Associate General Counsel - IG	3	158,508
	Schedule Salary Adjustments		19,611
Section Position Total		**18**	**$2,086,875**
3020 - Investigations			
9659	Deputy Inspector General	1	$175,512
1260	Chief Investigator - IG	1	153,384
1260	Chief Investigator - IG	1	146,808
1222	Investigator III - IG	2	122,556
1222	Investigator III - IG	1	111,000
1222	Investigator III - IG	1	101,628
1221	Investigator II - IG	1	101,628
1221	Investigator II - IG	1	82,884
1219	Investigator I - IG	1	82,884
1219	Investigator I - IG	2	72,384
1219	Investigator I - IG	1	68,856
	Schedule Salary Adjustments		20,961
Section Position Total		**13**	**$1,435,425**

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	$106,272
1126	Senior Performance Analyst	1	101,628
1125	Performance Analyst	1	97,332
1125	Performance Analyst	1	85,236
	Schedule Salary Adjustments		7,752
Section Position Total		**4**	**$398,220**
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	$181,356
1289	Investigative Analyst	2	97,332
1289	Investigative Analyst	2	93,156
1289	Investigative Analyst	2	85,236
1252	Chief Investigative Analyst	1	146,808
1127	Chief Performance Analyst	2	129,168
1126	Senior Performance Analyst	1	93,156
1125	Performance Analyst	1	85,236
1125	Performance Analyst	2	82,884
1125	Performance Analyst	1	79,728
1125	Performance Analyst	3	76,020
	Schedule Salary Adjustments		35,927
Section Position Total		**18**	**$1,825,823**
3045 - Information Technology and Analytics			
9659	Deputy Inspector General	1	$175,512
1727	Information Analyst - IG	1	72,996
1727	Information Analyst - IG	1	69,684
1721	Senior Information Analyst - IG	1	89,112
1721	Senior Information Analyst - IG	1	83,052
1721	Senior Information Analyst - IG	1	80,124
1721	Senior Information Analyst - IG	1	76,476
1719	Senior Forensic Data Analyst	2	106,272
1718	Chief Forensic Data Analyst	1	153,384
1717	Chief Data and Information Analyst	1	153,384
06M3	Web Developer/Administrator (OIG)	1	103,488
06A7	IT Security Analyst-IG	1	97,332
06A4	Data Services Administrator-Excluded	1	85,128
0645	Technical Support Administrator - IG	1	60,660
0641	Forensic Data Analyst	1	101,628
0641	Forensic Data Analyst	2	97,332
0641	Forensic Data Analyst	1	89,112
	Schedule Salary Adjustments		44,675
Section Position Total		**19**	**$1,942,955**
Position Total		**84**	**$8,914,358**
	Turnover		**(333,564)**
Position Net Total		**84**	**$8,580,794**

003 - Office of Inspector General
0200 - WATER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,345,978
0015	Schedule Salary Adjustments	20,930
0000 Personnel Services - Total*		**$1,366,908**
0100 Contractual Services		
0130	Postage	$222
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	44,232
0157	Rental of Equipment and Services	9,456
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	381
0166	Dues, Subscriptions and Memberships	4,044
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,968
0189	Telephone - Non-Centrex Billings	10,283
0100 Contractual Services - Total*		**$109,362**
0200 Travel		
0245	Reimbursement to Travelers	$2,420
0270	Local Transportation	520
0200 Travel - Total*		**$2,940**
0300 Commodities and Materials		
0320	Gasoline	$784
0350	Stationery and Office Supplies	2,725
0300 Commodities and Materials - Total*		**$3,509**
0700	**Contingencies**	**1,215**
Appropriation Total*		**$1,483,934**

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1368	Compliance Officer	1	$85,236
1262	Assistant Inspector General	1	131,124
1260	Chief Investigator - IG	1	153,384
1215	Chief Assistant Inspector General	1	146,808
	Schedule Salary Adjustments		7,047
Section Position Total		**4**	**$523,599**

003 - Office of Inspector General
0200 - Water Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$85,236
1219	Investigator I - IG	1	76,020
	Schedule Salary Adjustments		5,373
Section Position Total		**2**	**$166,629**
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	$175,512
1125	Performance Analyst	1	85,236
1125	Performance Analyst	1	79,728
	Schedule Salary Adjustments		5,521
Section Position Total		**3**	**$345,997**
3045 - Information Technology and Analytics			
1718	Chief Forensic Data Analyst	1	$153,384
06A4	Data Services Administrator-Excluded	1	93,384
0641	Forensic Data Analyst	1	122,556
	Schedule Salary Adjustments		2,989
Section Position Total		**3**	**$372,313**
Position Total		**12**	**$1,408,538**
	Turnover		**(41,630)**
Position Net Total		**12**	**$1,366,908**

003 - Office of Inspector General
0314 - SEWER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$769,228
0015	Schedule Salary Adjustments	22,351
0000 Personnel Services - Total*		**$791,579**
0100 Contractual Services		
0130	Postage	$126
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	27,806
0157	Rental of Equipment and Services	7,519
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	14,836
0181	Mobile Communication Services	1,807
0189	Telephone - Non-Centrex Billings	4,162
0100 Contractual Services - Total*		**$69,721**
0200 Travel		
0245	Reimbursement to Travelers	$1,900
0270	Local Transportation	320
0200 Travel - Total*		**$2,220**
0300 Commodities and Materials		
0320	Gasoline	$391
0348	Books and Related Material	235
0350	Stationery and Office Supplies	863
0300 Commodities and Materials - Total*		**$1,489**
0700	**Contingencies**	**1,725**
Appropriation Total*		**$866,734**

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1262	Assistant Inspector General	1	$131,124
1262	Assistant Inspector General	1	115,992
	Schedule Salary Adjustments		3,434
Section Position Total		**2**	**$250,550**

003 - Office of Inspector General
0314 - Sewer Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3020 - Investigations			
1260	Chief Investigator - IG	1	$153,384
1260	Chief Investigator - IG	1	121,668
1219	Investigator I - IG	1	68,856
	Schedule Salary Adjustments		13,565
Section Position Total		**3**	**$357,473**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$129,168
1126	Senior Performance Analyst	1	93,156
	Schedule Salary Adjustments		5,352
Section Position Total		**2**	**$227,676**
Position Total		**7**	**$835,699**
	Turnover		**(44,120)**
Position Net Total		**7**	**$791,579**

003 - Office of Inspector General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$236,815
0015	Schedule Salary Adjustments	9,067
0000 Personnel Services - Total*		**$245,882**
0100 Contractual Services		
0130	Postage	$51
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	14,006
0157	Rental of Equipment and Services	5,015
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	820
0169	Technical Meeting Costs	6,358
0181	Mobile Communication Services	816
0189	Telephone - Non-Centrex Billings	1,969
0100 Contractual Services - Total*		**$36,654**
0200 Travel		
0245	Reimbursement to Travelers	$895
0270	Local Transportation	130
0200 Travel - Total*		**$1,025**
0300 Commodities and Materials		
0320	Gasoline	$386
0350	Stationery and Office Supplies	360
0300 Commodities and Materials - Total*		**$746**
Appropriation Total*		**$284,307**

Positions and Salaries

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$85,236
1219	Investigator I - IG	1	76,020
	Schedule Salary Adjustments		7,107
Section Position Total		**2**	**$168,363**
3027 - Audit and Program Review			
1125	Performance Analyst	1	$82,884
	Schedule Salary Adjustments		1,960
Section Position Total		**1**	**$84,844**
Position Total		**3**	**$253,207**
	Turnover		**(7,325)**
Position Net Total		**3**	**$245,882**

003 - Office of Inspector General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,255,328
0015	Schedule Salary Adjustments	27,513
0000 Personnel Services - Total*		**$1,282,841**
0100 Contractual Services		
0130	Postage	$175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	34,016
0157	Rental of Equipment and Services	13,181
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	3,941
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,508
0189	Telephone - Non-Centrex Billings	7,589
0100 Contractual Services - Total*		**$106,398**
0200 Travel		
0245	Reimbursement to Travelers	$3,425
0270	Local Transportation	560
0200 Travel - Total*		**$3,985**
0300 Commodities and Materials		
0320	Gasoline	$649
0348	Books and Related Material	218
0350	Stationery and Office Supplies	1,457
0300 Commodities and Materials - Total*		**$2,324**
Appropriation Total*		**$1,395,548**
Department Total		**$14,297,022**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	$175,512
	Schedule Salary Adjustments		3,409
Section Position Total		**1**	**$178,921**

003 - Office of Inspector General

0740 - Chicago O'Hare Airport Fund

2005 - Office of Inspector General

Positions and Salaries - Continued

	Position	No	Rate
3015 - Legal			
1368	Compliance Officer	1	$89,112
	Schedule Salary Adjustments		3,370
Section Position Total		**1**	**$92,482**
3020 - Investigations			
1222	Investigator III - IG	1	$97,332
1222	Investigator III - IG	1	93,156
1221	Investigator II - IG	2	85,236
1213	Director of Special Investigations	1	158,508
	Schedule Salary Adjustments		6,962
Section Position Total		**5**	**$526,430**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	2	$129,168
1125	Performance Analyst	1	82,884
1125	Performance Analyst	1	79,728
	Schedule Salary Adjustments		9,896
Section Position Total		**4**	**$430,844**
3032 - Public Safety Audit			
1126	Senior Performance Analyst	1	$89,112
	Schedule Salary Adjustments		3,876
Section Position Total		**1**	**$92,988**
Position Total		**12**	**$1,321,665**
	Turnover		**(38,824)**
Position Net Total		**12**	**$1,282,841**

005 - Office of Budget and Management
0100 - CORPORATE FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,093,073
0015	Schedule Salary Adjustments	67,103
0000 Personnel Services - Total*		**$4,160,176**
0100 Contractual Services		
0130	Postage	$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,502
0152	Advertising	500
0157	Rental of Equipment and Services	8,000
0166	Dues, Subscriptions and Memberships	1,678
0100 Contractual Services - Total*		**$17,880**
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0348	Books and Related Material	$200
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$5,600**
Appropriation Total*		**$4,184,256**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$218,280
9868	First Deputy Budget Director	1	199,800
1120	Managing Deputy Budget Director	1	188,400
0802	Executive Administrative Assistant II	1	124,584
0802	Executive Administrative Assistant II	1	94,332
0394	Administrative Manager	1	93,384
	Schedule Salary Adjustments		10,990
Section Position Total		**6**	**$929,770**

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management
Positions and Salaries - Continued

	Position	No	Rate
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$175,512
9656	Deputy Budget Director	2	167,964
1124	Assistant Budget Director	1	137,532
1107	Principal Budget Analyst	1	112,080
1105	Senior Budget Analyst	1	102,648
1105	Senior Budget Analyst	1	82,884
1103	Budget Analyst	1	72,384
1103	Budget Analyst	1	68,856
1103	Budget Analyst	3	65,616
1103	Budget Analyst	1	62,508
0134	Financial Analyst	2	80,124
	Schedule Salary Adjustments		22,887
Section Position Total		**15**	**$1,530,315**
3015 - Strategic Communications			
1124	Assistant Budget Director	1	$121,668
0789	Public Relations Rep III - Excluded	1	76,476
0705	Director of Public Affairs	1	132,912
	Schedule Salary Adjustments		17,530
Section Position Total		**3**	**$348,586**
3160 - Workforce Management and Technology			
4160 - Compensation Control			
9684	Deputy Director	1	$167,964
1333	Compensation Specialist	1	124,584
	Schedule Salary Adjustments		1,887
Subsection Position Total		**2**	**$294,435**
4165 - Applications			
9684	Deputy Director	1	$167,964
0647	Senior Programmer Analyst - Excluded	1	115,992
	Schedule Salary Adjustments		1,887
Subsection Position Total		**2**	**$285,843**
4170 - Data Analytics			
9656	Deputy Budget Director	1	$175,512
1141	Principal Operations Analyst	2	82,884
1140	Chief Operations Analyst	1	117,636
1124	Assistant Budget Director	1	137,532
	Schedule Salary Adjustments		4,585
Subsection Position Total		**5**	**$601,033**
4175 - Performance Management			
1125	Performance Analyst	1	$85,236
1125	Performance Analyst	1	82,884
1124	Assistant Budget Director	1	146,808
	Schedule Salary Adjustments		7,337
Subsection Position Total		**3**	**$322,265**
Section Position Total		**12**	**$1,503,576**
Position Total		**36**	**$4,312,247**
	Turnover		**(152,071)**
Position Net Total		**36**	**$4,160,176**

005 - Office of Budget and Management
0200 - WATER FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$312,651
0015	Schedule Salary Adjustments	7,245
0000 Personnel Services - Total*		**$319,896**
Appropriation Total*		**$319,896**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$175,512
1124	Assistant Budget Director	1	146,808
	Schedule Salary Adjustments		7,245
Section Position Total		**2**	**$329,565**
Position Total		**2**	**$329,565**
	Turnover		**(9,669)**
Position Net Total		**2**	**$319,896**

005 - Office of Budget and Management
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$398,848
0015	Schedule Salary Adjustments	18,702
0000 Personnel Services - Total*		**$417,550**
Appropriation Total*		**$417,550**
Department Total		**$4,921,702**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
1124	Assistant Budget Director	1	$146,808
1124	Assistant Budget Director	1	121,668
0135	Senior Financial Analyst	1	85,236
0134	Financial Analyst	1	69,684
	Schedule Salary Adjustments		18,702
Section Position Total		**4**	**$442,098**
Position Total		**4**	**$442,098**
	Turnover		**(24,548)**
Position Net Total		**4**	**$417,550**

006 - Department of Technology and Innovation
0100 - CORPORATE FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

The Department of Technology and Innovation ("DTI") coordinates Citywide development and analysis of business processes and technology solutions. DTI is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$14,042,829
0015	Schedule Salary Adjustments	215,474
0091	Uniform Allowance	24,217
0000 Personnel Services - Total*		**$14,282,520**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$10,168,836
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	173,206
0149	For Software Maintenance and Licensing	14,942,252
0162	Repair/Maintenance of Equipment	3,176,241
0166	Dues, Subscriptions and Memberships	643,268
0169	Technical Meeting Costs	63,304
0181	Mobile Communication Services	1,530,389
0190	Telephone - Centrex Billings	7,361,983
0100 Contractual Services - Total*		**$38,059,479**
0300 Commodities and Materials		
0340	Material and Supplies	$24,348
0350	Stationery and Office Supplies	21,717
0300 Commodities and Materials - Total*		**$46,065**
Appropriation Total*		**$52,388,064**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

Positions and Salaries

	Position	No	Rate
3421 - Office of CIO			
9679	Deputy Commissioner	1	$167,964
1431	Senior Policy Analyst	1	85,128
1302	Administrative Services Officer II	1	143,400
1140	Chief Operations Analyst	1	109,140
0802	Executive Administrative Assistant II	1	124,584
0708	FOIA Officer	1	74,172
06J7	Senior Project Manager - DTI	1	97,836
06J6	Director of Strategic Partnerships	1	133,836
06H4	Chief Information Officer	1	227,976
03A8	Senior Administrative Assistant	1	74,172
0383	Director of Administrative Services	1	137,532
0308	Staff Assistant	1	108,576
0124	Finance Officer	1	129,636
0118	Director of Finance	1	137,532
0110	Accountant	1	74,172
0109	Accounting Technician	2	58,764
	Schedule Salary Adjustments		27,687
Section Position Total		**17**	**$1,970,871**
3425 - IT Planning			
1572	Chief Contract Expediter	1	$89,244
1482	Contract Review Specialist II	1	77,640
06K3	eDiscovery Specialist	1	85,128
06H5	Head Of Planning	1	204,516
06H1	Enterprise Architecture Lead	1	173,160
06C6	Vendor/License Specialist	2	75,336
06C5	Vendor/License Specialist Lead	1	118,956
06C3	Business Analyst	1	75,336
06B9	Governance Manager	1	110,940
06B7	Organizational Change Management Lead	1	97,836
06B4	Strategic Planning Manager	1	120,144
06B3	Solutions Architect	1	153,228
06B3	Solutions Architect	1	119,244
06B1	Enterprise Architect	1	140,868
0345	Contracts Coordinator	1	130,668
	Schedule Salary Adjustments		23,805
Section Position Total		**16**	**$1,871,385**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	No	Rate
3430 - IT Delivery			
06L2	Principal Engineer	4	$154,764
06L2	Principal Engineer	1	128,316
06L2	Principal Engineer	2	109,140
06K8	Principal Data Analyst	1	164,880
06K8	Principal Data Analyst	2	99,480
06K7	Senior Data Analyst	3	82,644
06K4	Project Manager - DTI	1	136,692
06K4	Project Manager - DTI	1	89,112
06J7	Senior Project Manager - DTI	2	118,956
06J7	Senior Project Manager - DTI	1	113,568
06J7	Senior Project Manager - DTI	3	102,444
06J4	Web Developer	1	143,400
06J4	Web Developer	1	90,732
06J1	Project Management Office Lead	1	125,016
06H9	Digital Accessibility Specialist	1	51,828
06H8	UX Designer	1	64,920
06H7	Application Development Lead	1	133,836
06H6	Head Of Delivery	1	199,284
06H3	Service Owner	3	102,444
06H3	Service Owner	1	97,836
06G8	Data Services Lead	1	133,836
06G2	Digital and Web Services Lead	1	160,680
06F9	Quality Assurance Lead	1	97,836
06F8	Business Relationship Services Lead	1	146,592
06F5	Data Analytics Lead	1	131,412
06F2	User Experience and Accessibility Lead	1	125,016
06F1	Content Manager Lead	1	97,836
06E9	Web Development Lead	1	120,144
06E8	Data Science Lead	1	140,868
06E7	Data Portal Lead	1	166,860
06D6	Web Designer	2	90,732
06C9	Content Manager	2	75,336
06C8	Application Delivery Manager	1	164,808
06C8	Application Delivery Manager	1	134,184
06C7	Data Architect	1	160,020
06C3	Business Analyst	1	130,668
06C3	Business Analyst	6	75,336
06B6	Business Relationship Manager	1	136,692
06B6	Business Relationship Manager	1	118,956
06B6	Business Relationship Manager	1	113,568
06B6	Business Relationship Manager	5	97,836
0649	Project Manager	1	120,108
	Schedule Salary Adjustments		86,536
Section Position Total		**65**	**$7,436,176**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	No	Rate
3435 - IT Support			
06L7	Principal Database Administrator	1	$164,880
06L7	Principal Database Administrator	1	157,332
06L7	Principal Database Administrator	2	99,480
06L5	Principal Support Technician	2	68,616
06K9	Senior Infrastructure Administrator	1	143,400
06K9	Senior Infrastructure Administrator	1	82,644
06K5	Senior Cloud Engineer	1	109,140
06J5	Head Of Support	1	204,516
06G7	Infrastructure and Operations Lead	1	140,868
06G6	Network and Telecom Lead	1	125,016
06G5	Database Services Lead	1	166,860
06G4	Service Desk Lead	1	136,692
06G3	Application Support Lead	1	89,112
06F4	Cloud/Data Center Lead	1	110,940
06F3	End User Computing Lead	1	97,836
06E1	Network Administrator	1	143,400
06D8	Application/Systems Analyst	3	68,616
06D2	Infrastructure Administrator	2	75,336
	Schedule Salary Adjustments		23,293
Section Position Total		**23**	**$2,588,641**
3440 - IT Information and Security			
06K2	Senior Cloud Security Engineer	1	$131,412
06J9	Senior Security Engineer	1	154,092
06J9	Senior Security Engineer	6	140,868
06J9	Senior Security Engineer	2	131,412
06J8	Senior Security Analyst	2	125,016
06J8	Senior Security Analyst	2	120,144
06J3	Chief Information Security Officer	1	211,752
06G9	Information Security Lead	2	172,920
06G9	Information Security Lead	2	153,000
	Schedule Salary Adjustments		54,153
Section Position Total		**19**	**$2,801,601**
Position Total		**140**	**$16,668,674**
	Turnover		**(2,410,371)**
Position Net Total		**140**	**$14,258,303**

006 - Department of Technology and Innovation

0200 - WATER FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0200/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,026,935
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,393,583
0149	For Software Maintenance and Licensing	1,089,474
0162	Repair/Maintenance of Equipment	273,669
0181	Mobile Communication Services	97,024
0190	Telephone - Centrex Billings	466,738
0100 Contractual Services - Total*		**$8,347,423**
Appropriation Total*		**$8,347,423**

006 - Department of Technology and Innovation

0300 - VEHICLE TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0300/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$392,404
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,431
0149	For Software Maintenance and Licensing	513,548
0162	Repair/Maintenance of Equipment	150,796
0181	Mobile Communication Services	56,824
0190	Telephone - Centrex Billings	260,277
0100 Contractual Services - Total*		**$1,380,280**
Appropriation Total*		**$1,380,280**

006 - Department of Technology and Innovation
0314 - SEWER FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0314/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$231,234
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,441
0149	For Software Maintenance and Licensing	302,616
0162	Repair/Maintenance of Equipment	88,859
0190	Telephone - Centrex Billings	146,254
0100 Contractual Services - Total*		**$772,404**
Appropriation Total*		**$772,404**

006 - Department of Technology and Innovation

0346 - LIBRARY FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0346/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$52,427
0190	Telephone - Centrex Billings	25,844
0100 Contractual Services - Total*		**$78,271**
Appropriation Total*		**$78,271**

006 - Department of Technology and Innovation

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$5,206
0190	Telephone - Centrex Billings	155,075
0100 Contractual Services - Total*		**$160,281**
Appropriation Total*		**$160,281**

006 - Department of Technology and Innovation

0610 - CHICAGO MIDWAY AIRPORT FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0610/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0190	Telephone - Centrex Billings	757,420
0100 Contractual Services - Total*		**$757,420**
Appropriation Total*		**$757,420**

006 - Department of Technology and Innovation

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0190	Telephone - Centrex Billings	273,352
0100 Contractual Services - Total*		**$273,352**
Appropriation Total*		**$273,352**

006 - Department of Technology and Innovation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$37,066
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723
0149	For Software Maintenance and Licensing	48,512
0162	Repair/Maintenance of Equipment	14,244
0100 Contractual Services - Total*		**$100,545**
Appropriation Total*		**$100,545**
Department Total		**$64,258,040**

015 - City Council
0100 - CORPORATE FUND

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,213,307
0039	For the Employment of Students as Trainees	290,500
0000 Personnel Services - Total*		**$7,503,807**
0100 Contractual Services		
0126	Office Conveniences	$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0100 Contractual Services - Total*		**$29,500**
0300 Commodities and Materials		
0340	Material and Supplies	7,000
0300 Commodities and Materials - Total*		**$7,000**
0700	**Contingencies**	**5,000**
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		**$1,000**
9000 Purposes as Specified		
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		**$4,000**
Appropriation Total*		**$7,550,307**

015 - City Council
0100 - Corporate Fund - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9A01	Alderman - 1st Ward	1	$142,020
9A02	Alderman - 2nd Ward	1	142,020
9A03	Alderman - 3rd Ward	1	154,716
9A04	Alderman - 4th Ward	1	155,688
9A05	Alderman - 5th Ward	1	155,688
9A06	Alderman - 6th Ward	1	155,688
9A07	Alderman - 7th Ward	1	155,688
9A08	Alderman - 8th Ward	1	154,716
9A09	Alderman - 9th Ward	1	155,688
9A10	Alderman - 10th Ward	1	155,688
9A11	Alderman - 11th Ward	1	142,020
9A12	Alderman - 12th Ward	1	155,688
9A13	Alderman - 13th Ward	1	126,252
9A14	Alderman - 14th Ward	1	155,688
9A15	Alderman - 15th Ward	1	133,368
9A16	Alderman - 16th Ward	1	155,688
9A17	Alderman - 17th Ward	1	155,688
9A18	Alderman - 18th Ward	1	155,688
9A19	Alderman - 19th Ward	1	130,836
9A20	Alderman - 20th Ward	1	155,688
9A21	Alderman - 21st Ward	1	155,688
9A22	Alderman - 22nd Ward	1	155,688
9A23	Alderman - 23rd Ward	1	134,676
9A24	Alderman - 24th Ward	1	155,688
9A25	Alderman - 25th Ward	1	142,776
9A26	Alderman - 26th Ward	1	155,688
9A27	Alderman - 27th Ward	1	155,688
9A28	Alderman - 28th Ward	1	155,688
9A29	Alderman - 29th Ward	1	155,688
9A30	Alderman - 30th Ward	1	155,688
9A31	Alderman - 31st Ward	1	133,368
9A32	Alderman - 32nd Ward	1	144,264
9A33	Alderman - 33rd Ward	1	142,776
9A34	Alderman - 34th Ward	1	155,688
9A35	Alderman - 35th Ward	1	155,688
9A36	Alderman - 36th Ward	1	126,000
9A37	Alderman - 37th Ward	1	155,688
9A38	Alderman - 38th Ward	1	140,046
9A39	Alderman - 39th Ward	1	142,020
9A40	Alderman - 40th Ward	1	155,688
9A41	Alderman - 41st Ward	1	142,020
9A42	Alderman - 42nd Ward	1	128,232
9A43	Alderman - 43rd Ward	1	155,688
9A44	Alderman - 44th Ward	1	149,520
9A45	Alderman - 45th Ward	1	155,688
9A46	Alderman - 46th Ward	1	155,688
9A47	Alderman - 47th Ward	1	133,344
9A48	Alderman - 48th Ward	1	155,688
9A49	Alderman - 49th Ward	1	139,776
9A50	Alderman - 50th Ward	1	155,688

015 - City Council
0100 - Corporate Fund
Positions and Salaries - Continued

3005 - City Council - Continued

	Position	No	Rate
9699	Legislative Aide	1	52,728
9699	Legislative Aide	1	52,716
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	150	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	124,092
9611	Assistant Sergeant-At-Arms	1	90,492
9611	Assistant Sergeant-At-Arms	1	73,140
9611	Assistant Sergeant-At-Arms	1	66,936
9611	Assistant Sergeant-At-Arms	1	66,840
9603	Assistant Council Committee Secretary	1	89,292
9603	Assistant Council Committee Secretary	1	87,336
9603	Assistant Council Committee Secretary	1	70,008
Section Position Total		**260**	**$8,213,298**
Position Total		**260**	**$8,213,298**
	Turnover		**(999,991)**
Position Net Total		**260**	**$7,213,307**

015 - City Council
0100 - Corporate Fund - Continued

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

	Appropriations	Amount
0000 Personnel Services		
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170
0000 Personnel Services - Total*		**$327,170**
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000
9000 Purposes as Specified - Total		**$122,000**
Appropriation Total*		**$449,170**

015 - City Council
0100 - Corporate Fund - Continued
1010 - CITY COUNCIL COMMITTEES

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

	Appropriations	Amount
0000	**Personnel Services**	**871,219**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$194,020**
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		**$4,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		**$41,500**
0700	**Contingencies**	**2,000**
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		**$135,500**
Appropriation Total*		**$1,248,239**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

	Appropriations	Amount
0000	**Personnel Services**	**401,925**
0100	**Contractual Services**	**15,000**
0300	**Commodities and Materials**	**12,000**
0400	**Equipment**	**9,500**
0700	**Contingencies**	**15,000**
Appropriation Total*		**$453,425**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

	Appropriations	Amount
0000	Personnel Services	224,533
0100	Contractual Services	1,500
Appropriation Total*		$226,033

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

	Appropriations	Amount
0000	Personnel Services	180,402
0100	Contractual Services	36,000
0300	Commodities and Materials	1,500
Appropriation Total*		$217,902

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

	Appropriations	Amount
0000	Personnel Services	249,710
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$252,210

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

	Appropriations	Amount
0000	Personnel Services	286,022
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$288,522

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

	Appropriations	Amount
0000	Personnel Services	151,528
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		$172,028

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

	Appropriations	Amount
0000	Personnel Services	454,986
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$457,486

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

	Appropriations	Amount
0000	Personnel Services	242,502
0300	Commodities and Materials	800
Appropriation Total*		$243,302

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

	Appropriations	Amount
0000	Personnel Services	214,134
0300	Commodities and Materials	1,500
Appropriation Total*		$215,634

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

	Appropriations	Amount
0000	Personnel Services	198,996
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$203,996

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

	Appropriations	Amount
0000	Personnel Services	378,043
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		$468,043

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

	Appropriations	Amount
0000	Personnel Services	206,525
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		$217,525

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

	Appropriations	Amount
0000	Personnel Services	267,994
0100	Contractual Services	20,000
0300	Commodities and Materials	3,000
Appropriation Total*		$290,994

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

	Appropriations	Amount
0000	Personnel Services	244,302
0300	Commodities and Materials	5,000
Appropriation Total*		$249,302

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

	Appropriations	Amount
0000	Personnel Services	439,440
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		$447,420

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

	Appropriations	Amount
0000	Personnel Services	426,633
0100	Contractual Services	3,000
0300	Commodities and Materials	13,000
Appropriation Total*		$442,633

015 - City Council
0100 - Corporate Fund - Continued

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	474,489
0000 Personnel Services - Total*		**$474,489**
0100	**Contractual Services**	**30,000**
0700	**Contingencies**	**32,644**
Appropriation Total*		**$537,133**
Dept Fund Total		**$36,640,634**

Positions and Salaries

	Position	No	Rate
3012 - Council Office of Financial Analysis			
9831	Legislative Budget Analyst	3	$90,060
9696	Deputy Administrator - COFA	1	108,276
9613	Chief Administrative Officer	1	126,492
Section Position Total		**5**	**$504,948**
Position Total		**5**	**$504,948**
	Turnover		**(30,459)**
Position Net Total		**5**	**$474,489**

015 - City Council
0300 - VEHICLE TAX FUND
1010 - CITY COUNCIL COMMITTEES

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

	Appropriations	Amount
0000	Personnel Services	330,900
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		$360,900

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

	Appropriations	Amount
0000	Personnel Services	330,900
0300	Commodities and Materials	7,000
Appropriation Total*		$337,900

Dept Fund Total	$698,800

015 - City Council
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
1010 - CITY COUNCIL COMMITTEES

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(0355/1010/2155)

	Appropriations	Amount
0000	Personnel Services	207,145
0300	Commodities and Materials	3,720
Appropriation Total*		$210,865

015 - City Council

0740 - CHICAGO O'HARE AIRPORT FUND

1010 - CITY COUNCIL COMMITTEES

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

	Appropriations	Amount
0000	Personnel Services	212,719
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$214,169

Department Total	$37,764,468

021 - Department of Housing
0100 - CORPORATE FUND
2010 - DEPARTMENT OF HOUSING

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,956,742
0015	Schedule Salary Adjustments	42,265
0039	For the Employment of Students as Trainees	91,510
0000 Personnel Services - Total*		**$2,090,517**
0100 Contractual Services		
0135	For Delegate Agencies	$6,566,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	669,862
0141	Appraisals	10,000
0149	For Software Maintenance and Licensing	437,005
0100 Contractual Services - Total*		**$7,683,098**
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		**$300**
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	40,000
9100 Purposes as Specified - Total		**$40,000**
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	$75,000
9212	Multi-Family Troubled Building Initiative	51,698
9224	Micro Market Recovery Program	352,000
9200 Purposes as Specified - Total		**$478,698**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000
9400 Transfers and Reimbursements - Total		**$24,000**
Appropriation Total*		**$10,316,613**

021 - Department of Housing
0100 - Corporate Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	$207,612
9813	Managing Deputy Commissioner	1	188,400
1438	Housing Development Coordinator	1	83,052
0802	Executive Administrative Assistant II	1	89,112
0705	Director of Public Affairs	1	111,300
0673	Senior Data Base Analyst	1	107,628
0366	Staff Assistant - Excluded	1	57,852
0313	Assistant Commissioner	1	146,808
0313	Assistant Commissioner	1	121,668
	Schedule Salary Adjustments		18,109
Section Position Total		**9**	**$1,131,541**
3040 - Homeownership Programs			
1987	Loan Processing Officer	1	$68,616
1912	Project Coordinator	1	81,324
1438	Housing Development Coordinator	1	76,476
1437	Financial Planning Analyst - Excluded	1	89,112
0310	Project Manager	1	124,584
0310	Project Manager	1	113,568
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		6,776
Section Position Total		**7**	**$658,292**
3045 - Construction and Compliance			
0310	Project Manager	1	$113,568
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		2,304
Section Position Total		**2**	**$213,708**
3055 - Community Engagement and Racial Equality			
9679	Deputy Commissioner	1	$139,140
	Schedule Salary Adjustments		9,854
Section Position Total		**1**	**$148,994**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$85,200
1912	Project Coordinator	1	81,324
1912	Project Coordinator	1	75,336
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		5,222
Section Position Total		**4**	**$336,194**
Position Total		**23**	**$2,488,729**
	Turnover		**(489,722)**
Position Net Total		**23**	**$1,999,007**

021 - Department of Housing
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$536,343
0015	Schedule Salary Adjustments	10,736
0000 Personnel Services - Total*		**$547,079**
9200 Purposes as Specified		
9213	Affordable Housing Density Program	531,000
9200 Purposes as Specified - Total		**$531,000**
Appropriation Total*		**$1,078,079**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1438	Housing Development Coordinator	1	$76,476
Section Position Total		**1**	**$76,476**
3037 - Housing Development			
4135 - Housing Finance			
1912	Project Coordinator	1	$93,504
1912	Project Coordinator	1	81,324
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		6,274
Subsection Position Total		**3**	**$270,214**
Section Position Total		**3**	**$270,214**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$81,324
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		4,462
Section Position Total		**2**	**$232,594**
Position Total		**6**	**$579,284**
	Turnover		**(32,205)**
Position Net Total		**6**	**$547,079**

021 - Department of Housing
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2010 - DEPARTMENT OF HOUSING

(0B21/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,325,207
0015	Schedule Salary Adjustments	32,127
0000 Personnel Services - Total*		**$2,357,334**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$33,000
0149	For Software Maintenance and Licensing	7,000
0100 Contractual Services - Total*		**$40,000**
Appropriation Total*		**$2,397,334**
Department Total		**$13,792,026**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1142	Senior Operations Analyst	1	$84,192
0366	Staff Assistant - Excluded	1	66,516
0310	Project Manager	1	97,836
Section Position Total		**3**	**$248,544**
3037 - Housing Development			
4135 - Housing Finance			
1437	Financial Planning Analyst - Excluded	1	$122,556
1437	Financial Planning Analyst - Excluded	1	106,272
1437	Financial Planning Analyst - Excluded	2	101,628
1437	Financial Planning Analyst - Excluded	2	97,332
1437	Financial Planning Analyst - Excluded	3	89,112
1405	City Planner V	1	82,884
	Schedule Salary Adjustments		14,247
Subsection Position Total		**10**	**$991,215**
Section Position Total		**10**	**$991,215**

021 - Department of Housing

0B21 - Tax Increment Financing Administration Fund

2010 - Department of Housing

Positions and Salaries - Continued

	Position	No	Rate
3045 - Construction and Compliance			
5403	Architect III	1	$129,636
5402	Architect II	1	81,636
2916	Supervising Program Auditor	1	76,476
2908	Senior Program Auditor	1	98,928
2908	Senior Program Auditor	9	77,640
2908	Senior Program Auditor	1	75,336
1939	Rehabilitation Construction Specialist	1	85,200
	Schedule Salary Adjustments		17,880
Section Position Total		**15**	**$1,263,852**
Position Total		**28**	**$2,503,611**
	Turnover		**(146,277)**
Position Net Total		**28**	**$2,357,334**

023 - Department of Cultural Affairs and Special Events
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,947,806
0015	Schedule Salary Adjustments	169,643
0039	For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*		**$8,292,449**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	156,990
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,975,600
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	50,000
0166	Dues, Subscriptions and Memberships	74,000
0172	For the Cost of Insurance Premiums and Expenses	516,610
0100 Contractual Services - Total*		**$5,124,232**
0200 Travel		
0229	Transportation and Expense Allowance	$2,500
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$12,500**
0300 Commodities and Materials		
0340	Material and Supplies	$15,000
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		**$35,000**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,830,000
9100 Purposes as Specified - Total		**$3,830,000**
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	$2,575,000
9225	Arts and Cultural Initiatives	7,000,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		**$9,840,500**

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Amount
9800 Special Events Projects		
9803	For Programming and Marketing	$1,951,296
9805	For Festival Production	11,222,900
9807	For Redemption Expenses	2,600,000
9813	For Local Promotions and Marketing	758,720
9800 Special Events Projects - Total		**$16,532,916**
Appropriation Total*		**$43,667,597**

Department Total	**$43,667,597**

Positions and Salaries

	Position	No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	$189,828
9660	First Deputy Commissioner	1	149,448
1430	Policy Analyst	2	76,476
1302	Administrative Services Officer II	1	89,244
0802	Executive Administrative Assistant II	1	80,124
0802	Executive Administrative Assistant II	1	76,476
0634	Data Services Administrator	1	150,240
0313	Assistant Commissioner	1	146,808
0311	Projects Administrator	1	89,112
	Schedule Salary Adjustments		16,732
Section Position Total		**10**	**$1,140,964**
3205 - Finance and Administration			
9679	Deputy Commissioner	1	$167,964
1778	Program Coordinator - Special Events	1	136,692
1757	Program Director - Cultural Affairs	1	121,668
1576	Chief Voucher Expediter	1	81,324
1525	Director of Purchase Contract Administration	1	146,808
0347	Sponsorship Coordinator	1	94,332
0347	Sponsorship Coordinator	1	80,124
0345	Contracts Coordinator	1	112,536
0345	Contracts Coordinator	1	97,956
0311	Projects Administrator	1	89,112
0118	Director of Finance	1	137,532
	Schedule Salary Adjustments		28,121
Section Position Total		**11**	**$1,294,169**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	No	Rate
3211 - Programming			
9679	Deputy Commissioner	1	$139,140
1757	Program Director - Cultural Affairs	1	146,808
1757	Program Director - Cultural Affairs	1	121,668
1756	Cultural Affairs Coordinator II	1	90,000
1756	Cultural Affairs Coordinator II	2	83,052
1756	Cultural Affairs Coordinator II	2	76,476
1756	Cultural Affairs Coordinator II	3	69,684
03A8	Senior Administrative Assistant	1	67,608
	Schedule Salary Adjustments		34,173
Section Position Total		**12**	**$1,127,505**
3221 - Cultural Grants and Resources			
9679	Deputy Commissioner	1	$157,332
1757	Program Director - Cultural Affairs	2	146,808
1756	Cultural Affairs Coordinator II	3	69,684
0347	Sponsorship Coordinator	1	124,584
0311	Projects Administrator	1	113,568
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		19,080
Section Position Total		**9**	**$991,404**
3226 - Marketing and Development			
9679	Deputy Commissioner	1	$157,332
5737	Creative Director	1	76,476
1912	Project Coordinator	1	124,848
1757	Program Director - Cultural Affairs	1	121,668
1756	Cultural Affairs Coordinator II	1	80,124
0790	Public Relations Coordinator	1	85,128
0790	Public Relations Coordinator	1	83,052
0789	Public Relations Rep III - Excluded	1	113,568
	Schedule Salary Adjustments		18,102
Section Position Total		**8**	**$860,298**
3235 - Chicago Film Office			
9679	Deputy Commissioner	1	$139,140
1756	Cultural Affairs Coordinator II	1	83,052
1756	Cultural Affairs Coordinator II	1	80,124
1756	Cultural Affairs Coordinator II	1	69,684
1430	Policy Analyst	1	76,476
0346	Program Director - Special Events	1	146,808
	Schedule Salary Adjustments		14,978
Section Position Total		**6**	**$610,262**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	No	Rate
3236 - Operations			
9679	Deputy Commissioner	1	$139,140
1778	Program Coordinator - Special Events	1	136,692
1757	Program Director - Cultural Affairs	2	146,808
1756	Cultural Affairs Coordinator II	1	98,832
1756	Cultural Affairs Coordinator II	1	85,980
1756	Cultural Affairs Coordinator II	1	80,124
1756	Cultural Affairs Coordinator II	1	72,996
0346	Program Director - Special Events	1	146,808
0311	Projects Administrator	1	113,568
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		14,740
Section Position Total		**11**	**$1,256,668**
3240 - Visual Arts			
9684	Deputy Director	1	$157,332
1757	Program Director - Cultural Affairs	1	146,808
1757	Program Director - Cultural Affairs	2	121,668
1756	Cultural Affairs Coordinator II	2	90,000
1756	Cultural Affairs Coordinator II	1	83,052
1756	Cultural Affairs Coordinator II	2	80,124
1756	Cultural Affairs Coordinator II	1	69,684
0715	Curator of Exhibits	1	72,996
0347	Sponsorship Coordinator	1	76,476
0311	Projects Administrator	1	113,568
	Schedule Salary Adjustments		23,717
Section Position Total		**13**	**$1,327,217**
Position Total		**80**	**$8,608,487**
	Turnover		**(491,038)**
Position Net Total		**80**	**$8,117,449**

025 - Office of City Clerk
0100 - CORPORATE FUND
2005 - OFFICE OF CITY CLERK

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,112,846
0015	Schedule Salary Adjustments	38,819
0020	Overtime	20,000
0000 Personnel Services - Total*		**$3,171,665**
0100 Contractual Services		
0130	Postage	$5,141
0135	For Delegate Agencies	500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,071
0149	For Software Maintenance and Licensing	1,056,656
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	3,000
0152	Advertising	105,000
0157	Rental of Equipment and Services	36,261
0159	Lease Purchase Agreements for Equipment and Machinery	100,353
0162	Repair/Maintenance of Equipment	20,325
0166	Dues, Subscriptions and Memberships	7,957
0171	Miscellaneous Supplies	118,250
0100 Contractual Services - Total*		**$2,603,014**
0300 Commodities and Materials		
0340	Material and Supplies	$1,500
0350	Stationery and Office Supplies	247,500
0300 Commodities and Materials - Total*		**$249,000**
Appropriation Total*		**$6,023,679**

025 - Office of City Clerk
0100 - Corporate Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$175,560
9730	First Deputy City Clerk	1	176,004
9674	Deputy Director	1	158,568
9674	Deputy Director	1	151,884
9674	Deputy Director	1	142,476
1302	Administrative Services Officer II	1	124,848
1301	Administrative Services Officer I	1	77,640
0705	Director of Public Affairs	1	132,912
03B2	Program Specialist	1	69,684
03A6	Administrative Supervisor-Excluded	1	63,504
03A6	Administrative Supervisor-Excluded	1	57,852
	Schedule Salary Adjustments		17,669
Section Position Total		**11**	**$1,348,601**
3010 - Index Division			
0770	Index Editor	1	$85,980
0730	Documentation Specialist - City Clerk	1	70,752
0730	Documentation Specialist - City Clerk	1	67,608
0730	Documentation Specialist - City Clerk	1	57,000
	Schedule Salary Adjustments		3,853
Section Position Total		**4**	**$285,193**
3015 - City Council Research and Record Service			
6410	Reprographics Coordinator	1	$70,752
0730	Documentation Specialist - City Clerk	1	98,928
0730	Documentation Specialist - City Clerk	1	90,144
0730	Documentation Specialist - City Clerk	1	70,752
0730	Documentation Specialist - City Clerk	1	64,488
0730	Documentation Specialist - City Clerk	1	61,548
0730	Documentation Specialist - City Clerk	3	57,000
0728	Assistant Managing Editor Council Journal	1	117,780
0727	Managing Editor Council Journal	1	158,568
0726	Deputy Managing Editor Council Journal	1	138,840
0502	Archival Specialist	1	76,464
03A8	Senior Administrative Assistant	2	108,576
03A8	Senior Administrative Assistant	1	62,544
03A3	Assistant Director	1	124,848
0308	Staff Assistant	1	113,628
	Schedule Salary Adjustments		17,297
Section Position Total		**18**	**$1,654,733**
Position Total		**33**	**$3,288,527**
	Turnover		**(136,862)**
Position Net Total		**33**	**$3,151,665**

025 - Office of City Clerk
0300 - VEHICLE TAX FUND
2005 - OFFICE OF CITY CLERK

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,048,982
0015	Schedule Salary Adjustments	48,115
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	95,000
0000 Personnel Services - Total*		**$5,242,097**
0100 Contractual Services		
0130	Postage	$1,188,260
0138	For Professional Services for Information Technology Maintenance	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,300
0149	For Software Maintenance and Licensing	1,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	86,036
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	12,500
0100 Contractual Services - Total*		**$3,391,221**
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		**$18,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$393,655
0340	Material and Supplies	12,500
0350	Stationery and Office Supplies	123,500
0300 Commodities and Materials - Total*		**$529,655**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$9,190,973**

Department Total	**$15,214,652**

025 - Office of City Clerk

0300 - Vehicle Tax Fund

2005 - Office of City Clerk - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9674	Deputy Director	2	$158,568
9674	Deputy Director	1	151,884
3059	Director of Program Operations	1	133,044
1386	Senior Labor Relations Specialist	1	76,020
1302	Administrative Services Officer II	1	108,576
1246	Director of License Administration	1	124,848
0729	Information Coordinator	1	89,244
0442	Director of License Issuance	1	138,840
0433	Supervisor of License Issuance	1	119,100
0419	Customer Account Representative	1	58,764
03B1	Program Manager	1	102,444
03A8	Senior Administrative Assistant	1	98,928
03A3	Assistant Director	1	133,044
03A3	Assistant Director	1	110,856
0310	Project Manager	1	89,112
0308	Staff Assistant	1	68,616
0248	Supervisor of Payment Center	2	113,568
0236	Payment Reconciler	2	90,144
0236	Payment Reconciler	1	68,256
0236	Payment Reconciler	1	51,936
0235	Payment Services Representative	4	90,144
0235	Payment Services Representative	1	74,916
0235	Payment Services Representative	1	68,256
0235	Payment Services Representative	3	64,488
0235	Payment Services Representative	3	56,124
0235	Payment Services Representative	5	51,936
	Schedule Salary Adjustments		30,402
Section Position Total		**40**	**$3,603,738**
3030 - Customer Processing Center			
9674	Deputy Director	1	$151,884
6409	Graphic Artist III	1	74,172
1246	Director of License Administration	1	133,044
0419	Customer Account Representative	1	71,436
0419	Customer Account Representative	1	68,256
0419	Customer Account Representative	1	58,764
0419	Customer Account Representative	1	51,936
03A8	Senior Administrative Assistant	1	64,488
03A7	Administrative Assistant	1	58,764
03A3	Assistant Director	1	133,044
03A3	Assistant Director	1	110,856
0310	Project Manager	1	102,444
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		14,559
Section Position Total		**13**	**$1,191,483**

025 - Office of City Clerk

0300 - Vehicle Tax Fund

2005 - Office of City Clerk

Positions and Salaries - Continued

	Position	No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	$93,384
1232	Licensing Enforcement Aide - City Clerk	2	90,144
1232	Licensing Enforcement Aide - City Clerk	1	78,432
	Schedule Salary Adjustments		3,154
Section Position Total		**4**	**$355,258**
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$108,576
0460	Senior Office Assistant	1	82,140
Section Position Total		**2**	**$190,716**
Position Total		**59**	**$5,341,195**
	Turnover		**(244,098)**
Position Net Total		**59**	**$5,097,097**

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,682,571
0015	Schedule Salary Adjustments	50,265
0000 Personnel Services - Total*		**$3,732,836**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$6,200
0166	Dues, Subscriptions and Memberships	9,230
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	6,000
0100 Contractual Services - Total*		**$22,315**
0200 Travel		
0270	Local Transportation	150
0200 Travel - Total*		**$150**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,500
0300 Commodities and Materials - Total*		**$4,500**
Appropriation Total*		**$3,759,801**

Positions and Salaries

	Position	No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	$214,344
9812	First Deputy Director	1	194,688
9684	Deputy Director	1	175,512
0802	Executive Administrative Assistant II	1	124,584
0708	FOIA Officer	1	85,200
0306	Assistant Director	1	146,808
	Schedule Salary Adjustments		10,227
Section Position Total		**6**	**$951,363**
3002 - Internal Audit			
03A8	Senior Administrative Assistant	1	$108,576
0188	Director of Internal Audit	1	167,964
	Schedule Salary Adjustments		3,145
Section Position Total		**2**	**$279,685**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2011 - City Comptroller - Continued

	Position	No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	$175,512
0635	Senior Programmer/Analyst	1	141,564
0603	Assistant Director of Information Systems	1	146,808
0193	Auditor III	1	129,636
0111	Lead Accountant	1	102,516
	Schedule Salary Adjustments		11,799
Section Position Total		**5**	**$707,835**
3011 - Fiscal Administration			
9684	Deputy Director	1	$175,512
1576	Chief Voucher Expediter	1	130,668
1482	Contract Review Specialist II	1	119,100
0635	Senior Programmer/Analyst	1	141,564
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	1	67,608
0345	Contracts Coordinator	1	157,332
0126	Financial Officer	1	136,692
	Schedule Salary Adjustments		4,679
Section Position Total		**8**	**$1,041,731**
3012 - Personnel			
1331	Labor Relations Supervisor	1	$103,488
1302	Administrative Services Officer II	1	124,848
1302	Administrative Services Officer II	1	89,244
1301	Administrative Services Officer I	1	119,100
1301	Administrative Services Officer I	1	85,200
1301	Administrative Services Officer I	1	74,172
1301	Administrative Services Officer I	1	70,752
1301	Administrative Services Officer I	1	68,616
0306	Assistant Director	1	153,384
	Schedule Salary Adjustments		20,415
Section Position Total		**9**	**$909,219**
Position Total		**30**	**$3,889,833**
	Turnover		**(156,997)**
Position Net Total		**30**	**$3,732,836**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,372,865
0015	Schedule Salary Adjustments	22,897
0020	Overtime	23,500
0000 Personnel Services - Total*		**$1,419,262**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$51,000
0142	Accounting and Auditing	651,425
0149	For Software Maintenance and Licensing	105,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	8,750
0100 Contractual Services - Total*		**$819,175**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
Appropriation Total*		**$2,239,937**

Positions and Salaries

	Position	No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	$180,324
	Schedule Salary Adjustments		3,409
Section Position Total		**1**	**$183,733**
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$115,992
0187	Director of Accounting	1	106,272
0120	Supervisor of Accounting	1	111,000
0120	Supervisor of Accounting	1	106,272
0120	Supervisor of Accounting	1	101,628
0111	Lead Accountant	1	129,636
0111	Lead Accountant	2	97,488
0110	Accountant	2	119,100
0105	Assistant Comptroller	2	146,808
	Schedule Salary Adjustments		19,488
Subsection Position Total		**12**	**$1,417,080**
Section Position Total		**12**	**$1,417,080**
Position Total		**13**	**$1,600,813**
	Turnover		**(205,051)**
Position Net Total		**13**	**$1,395,762**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,015,618
0015	Schedule Salary Adjustments	92,196
0000 Personnel Services - Total*		**$7,107,814**
0100 Contractual Services		
0130	Postage	$70,000
0139	For Professional Services for Information Technology Development	234,699
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,000
0149	For Software Maintenance and Licensing	527,778
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,500
0152	Advertising	12,500
0166	Dues, Subscriptions and Memberships	25,962
0169	Technical Meeting Costs	60,850
0178	Freight and Express Charges	1,000
0100 Contractual Services - Total*		**$1,390,289**
0200 Travel		
0245	Reimbursement to Travelers	8,200
0200 Travel - Total*		**$8,200**
0300 Commodities and Materials		
0340	Material and Supplies	$13,000
0348	Books and Related Material	650
0350	Stationery and Office Supplies	11,500
0300 Commodities and Materials - Total*		**$25,150**
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		**$400**
Appropriation Total*		**$8,531,853**

Positions and Salaries

	Position	No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	$168,924
	Schedule Salary Adjustments		6,175
Section Position Total		**1**	**$175,099**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	$175,512
1912	Project Coordinator	1	93,504
0313	Assistant Commissioner	2	146,808
0311	Projects Administrator	1	118,956
0139	Senior Fiscal Policy Analyst	3	112,080
	Schedule Salary Adjustments		11,578
Subsection Position Total		**8**	**$1,029,406**
4007 - Citywide Safety Program			
3406	Environmental Health and Safety Coordinator	1	$82,884
2085	Director of Environmental Health and Safety Compliance	1	139,140
	Schedule Salary Adjustments		2,058
Subsection Position Total		**2**	**$224,082**
4079 - Employee Benefits Management			
9684	Deputy Director	1	$175,512
03B2	Program Specialist	1	83,052
03A7	Administrative Assistant	1	53,532
0392	Assistant Benefits Manager	1	146,808
0370	Benefits Specialist	1	69,684
0366	Staff Assistant - Excluded	1	60,660
0311	Projects Administrator	1	113,568
0308	Staff Assistant	1	108,576
0233	Benefits Claims Supervisor	1	124,584
0233	Benefits Claims Supervisor	1	113,568
0223	Manager of Audit and Finance	1	131,124
0135	Senior Financial Analyst	1	97,332
	Schedule Salary Adjustments		22,783
Subsection Position Total		**12**	**$1,300,783**
4080 - Risk Management			
9672	Risk Manager	1	$157,332
1711	Senior Risk Analyst	1	81,324
1709	Risk Analyst	1	69,684
1653	Claims Manager	1	111,000
	Schedule Salary Adjustments		7,780
Subsection Position Total		**4**	**$427,120**
4089 - Worker's Compensation and Police and Fire Disability			
9727	Director of Workers Compensation	1	$175,512
1203	Worker's Compensation Claims Coordinator	1	83,052
03A8	Senior Administrative Assistant	1	70,752
0310	Project Manager	1	97,836
0306	Assistant Director	1	137,532
	Schedule Salary Adjustments		12,575
Subsection Position Total		**5**	**$577,259**
Section Position Total		**31**	**$3,558,650**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2015 - Financial Strategy and Operations - Continued

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	$175,512
1576	Chief Voucher Expediter	1	130,668
1576	Chief Voucher Expediter	1	108,576
1143	Operations Analyst	1	84,192
0110	Accountant	1	81,324
0109	Accounting Technician	3	98,928
0109	Accounting Technician	1	74,916
0109	Accounting Technician	2	64,488
0109	Accounting Technician	1	61,548
0105	Assistant Comptroller	1	158,508
	Schedule Salary Adjustments		18,140
Subsection Position Total		**13**	**$1,319,144**
4036 - Payroll Systems and Operations			
9651	Deputy Comptroller	1	$175,512
0689	Senior Help Desk Technician	1	130,668
0689	Senior Help Desk Technician	2	93,504
0689	Senior Help Desk Technician	1	75,336
0659	Principal Data Base Analyst	1	119,244
0635	Senior Programmer/Analyst	2	141,564
0629	Principal Programmer/Analyst	1	153,228
03B2	Program Specialist	1	108,432
03A7	Administrative Assistant	1	51,936
0311	Projects Administrator	1	150,072
0308	Staff Assistant	1	103,608
0192	Auditor II	2	118,836
0192	Auditor II	1	92,940
0121	Payroll Administrator	1	172,584
0121	Payroll Administrator	1	112,536
0121	Payroll Administrator	1	99,480
0114	Assistant Payroll Administrator	1	113,628
0114	Assistant Payroll Administrator	1	75,336
	Schedule Salary Adjustments		11,107
Subsection Position Total		**21**	**$2,453,455**
Section Position Total		**34**	**$3,772,599**
Position Total		**66**	**$7,506,348**
	Turnover		**(398,534)**
Position Net Total		**66**	**$7,107,814**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$27,545,964
0012	Contract Wage Increment - Prevailing Rate	63,166
0015	Schedule Salary Adjustments	280,398
0020	Overtime	206,500
0091	Uniform Allowance	84,050
0000 Personnel Services - Total*		**$28,180,078**
0100 Contractual Services		
0130	Postage	$110,000
0138	For Professional Services for Information Technology Maintenance	25,928,030
0139	For Professional Services for Information Technology Development	251,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,585,492
0149	For Software Maintenance and Licensing	68,100
0152	Advertising	5,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	75,900
0162	Repair/Maintenance of Equipment	1,650,007
0166	Dues, Subscriptions and Memberships	1,390
0169	Technical Meeting Costs	14,460
0178	Freight and Express Charges	800
0179	Messenger Service	6,000
0100 Contractual Services - Total*		**$35,717,793**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$500
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0319	Clothing	$7,375
0339	Revenue Stamps	32,000
0340	Material and Supplies	113,350
0350	Stationery and Office Supplies	77,000
0300 Commodities and Materials - Total*		**$229,725**
0400 Equipment		
0421	Machinery and Equipment	35,000
0400 Equipment - Total*		**$35,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000
9400 Transfers and Reimbursements - Total		**$55,000**
Appropriation Total*		**$64,220,096**
Dept Fund Total		**$78,751,687**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

Positions and Salaries

	Position	No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	$188,400
0362	Assistant to the Director	1	103,488
	Schedule Salary Adjustments		6,140
Section Position Total		**2**	**$298,028**
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	$139,140
03A8	Senior Administrative Assistant	3	108,576
03A8	Senior Administrative Assistant	1	82,140
03A8	Senior Administrative Assistant	1	67,608
03A8	Senior Administrative Assistant	1	62,544
0306	Assistant Director	2	146,808
0248	Supervisor of Payment Center	3	113,568
0248	Supervisor of Payment Center	1	85,980
0248	Supervisor of Payment Center	1	80,124
0237	Coordinator of Payment Services	1	85,128
0235	Payment Services Representative	4	90,144
0235	Payment Services Representative	1	64,488
0235	Payment Services Representative	1	61,548
0235	Payment Services Representative	3	58,764
0235	Payment Services Representative	3	56,124
0235	Payment Services Representative	8	51,936
	Schedule Salary Adjustments		34,090
Subsection Position Total		**35**	**$2,843,566**
4642 - Reconciliation			
0187	Director of Accounting	1	$121,320
0120	Supervisor of Accounting	1	130,476
0111	Lead Accountant	1	117,636
0110	Accountant	1	81,324
0110	Accountant	1	77,640
0109	Accounting Technician	1	67,608
	Schedule Salary Adjustments		6,167
Subsection Position Total		**6**	**$602,171**
Section Position Total		**41**	**$3,445,737**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

	Position	No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0191	Auditor I	1	$108,708
0149	Supervisor of Auditing	1	115,992
0109	Accounting Technician	2	98,928
0109	Accounting Technician	1	94,452
0109	Accounting Technician	1	86,112
0109	Accounting Technician	1	64,488
0109	Accounting Technician	2	57,000
	Schedule Salary Adjustments		3,511
Subsection Position Total		**9**	**$785,119**
4667 - Tax Enforcement			
9684	Deputy Director	1	$175,512
0194	Auditor IV	2	154,764
0194	Auditor IV	1	146,448
0193	Auditor III	1	129,636
0193	Auditor III	2	117,636
0193	Auditor III	3	107,628
0193	Auditor III	1	102,516
0193	Auditor III	2	90,144
0192	Auditor II	4	118,836
0192	Auditor II	1	107,628
0192	Auditor II	2	97,488
0192	Auditor II	7	81,636
0191	Auditor I	1	108,708
0191	Auditor I	5	76,464
0191	Auditor I	5	74,160
0150	Manager of Auditing	3	158,508
0149	Supervisor of Auditing	6	141,132
0149	Supervisor of Auditing	1	111,000
	Schedule Salary Adjustments		38,978
Subsection Position Total		**48**	**$5,285,606**
Section Position Total		**57**	**$6,070,725**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

	Position	No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	8	$82,812
7482	Parking Enforcement Aide	6	79,056
7482	Parking Enforcement Aide	3	75,444
7482	Parking Enforcement Aide	3	72,036
7482	Parking Enforcement Aide	2	68,796
7482	Parking Enforcement Aide	3	65,640
7482	Parking Enforcement Aide	4	62,676
7482	Parking Enforcement Aide	4	59,820
7482	Parking Enforcement Aide	11	53,820
7482	Parking Enforcement Aide	14	51,348
7482	Parking Enforcement Aide	13	49,056
7482	Parking Enforcement Aide	45	46,824
7482	Parking Enforcement Aide	365M	3,300M
7482	Parking Enforcement Aide	1	37.47H
7481	Field Supervisor I - Parking Enforcement	2	90,876
7481	Field Supervisor I - Parking Enforcement	1	82,812
7481	Field Supervisor I - Parking Enforcement	1	75,444
7481	Field Supervisor I - Parking Enforcement	3	68,796
7481	Field Supervisor I - Parking Enforcement	1	59,064
7481	Field Supervisor I - Parking Enforcement	1	56,328
7481	Field Supervisor I - Parking Enforcement	1	53,820
7481	Field Supervisor I - Parking Enforcement	1	51,348
7480	Field Supervisor II - Parking Enforcement	1	90,876
7480	Field Supervisor II - Parking Enforcement	1	71,076
7118	Dispatch Clerk - in Charge	1	108,576
7102	Dispatch Clerk	1	98,928
7102	Dispatch Clerk	1	78,432
7102	Dispatch Clerk	1	74,916
7102	Dispatch Clerk	1	70,752
7102	Dispatch Clerk	2	61,548
	Schedule Salary Adjustments		96,365
Subsection Position Total		**137**	**$9,321,879**
4675 - Booting			
7113	Supervising Booter - Parking	7	$46.78H
7112	Booter - Parking	12,571H	45.32H
7112	Booter - Parking	28	45.32H
Subsection Position Total		**35**	**$3,890,272**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

3157 - Street Operations - Continued

	Position	No	Rate
4676 - Enforcement Administration			
9684	Deputy Director	1	$175,512
7119	Supervisor of Booting Operations	1	85,128
1256	Supervising Investigator	1	130,524
1217	Parking Investigator	3	94,332
1217	Parking Investigator	1	90,000
1217	Parking Investigator	1	83,448
1217	Parking Investigator	1	73,728
0634	Data Services Administrator	1	136,908
0381	Director of Administration II	1	136,692
0334	Manager of Parking	1	112,440
0310	Project Manager	1	93,384
0308	Staff Assistant	1	74,172
0306	Assistant Director	1	146,808
0306	Assistant Director	1	121,668
	Schedule Salary Adjustments		26,431
Subsection Position Total		**16**	**$1,769,839**
4677 - Field Support			
9536	Laborer - Parking Operations	3	$51.40H
Subsection Position Total		**3**	**$320,736**
Section Position Total		**191**	**$15,302,726**
3220 - Accounts Receivable			
4202 - Advanced Collections			
9684	Deputy Director	1	$175,512
0712	Senior Public Information Officer	1	124,848
0420	Collections Representative	2	64,488
0420	Collections Representative	2	58,764
0420	Collections Representative	3	56,124
0420	Collections Representative	1	53,532
0420	Collections Representative	5	51,936
03B2	Program Specialist	1	80,124
03B2	Program Specialist	2	76,476
03A8	Senior Administrative Assistant	1	74,172
03A8	Senior Administrative Assistant	1	70,752
03A8	Senior Administrative Assistant	3	67,608
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	53,532
0369	Assistant Director - Finance	1	146,808
0307	Administrative Assistant II - Excluded	1	73,728
0167	Manager of Revenue Collections	1	111,000
0145	Manager of Compliance Analysis	1	130,476
	Schedule Salary Adjustments		25,618
Subsection Position Total		**29**	**$2,212,978**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

3220 - Accounts Receivable - Continued

	Position	No	Rate
4204 - Citation Administration			
9684	Deputy Director	1	$175,512
7404	Traffic Enforcement Technician	1	59,340
7404	Traffic Enforcement Technician	1	54,048
7404	Traffic Enforcement Technician	2	46,560
7404	Traffic Enforcement Technician	13	44,460
7404	Traffic Enforcement Technician	5	42,468
7404	Traffic Enforcement Technician	11	40,560
7403	Supervising Traffic Enforcement Technician	1	56,700
7403	Supervising Traffic Enforcement Technician	1	53,520
7403	Supervising Traffic Enforcement Technician	2	46,560
7401	Customer Services Supervisor	1	60,660
03B2	Program Specialist	1	113,568
03B1	Program Manager	1	97,836
03A8	Senior Administrative Assistant	1	70,752
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	68,256
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	53,532
0308	Staff Assistant	1	90,144
0275	Assistant Manager of Collections	1	94,332
0109	Accounting Technician	1	58,764
	Schedule Salary Adjustments		43,098
Subsection Position Total		**49**	**$2,719,050**
Section Position Total		**78**	**$4,932,028**
Position Total		**369**	**$30,049,244**
	Turnover		**(2,222,882)**
Position Net Total		**369**	**$27,826,362**

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$423,003
0015	Schedule Salary Adjustments	2,903
0000 Personnel Services - Total*		**$425,906**
Appropriation Total*		**$425,906**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0120	Supervisor of Accounting	1	$130,476
0120	Supervisor of Accounting	1	101,628
0111	Lead Accountant	1	129,636
0111	Lead Accountant	1	90,144
	Schedule Salary Adjustments		2,903
Subsection Position Total		**4**	**$454,787**
Section Position Total		**4**	**$454,787**
Position Total		**4**	**$454,787**
	Turnover		**(28,881)**
Position Net Total		**4**	**$425,906**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$588,135
0015	Schedule Salary Adjustments	380
0000 Personnel Services - Total*		**$588,515**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000
0149	For Software Maintenance and Licensing	49,616
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		**$95,048**
Appropriation Total*		**$683,563**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0144	Fiscal Policy Analyst	1	$102,648
0139	Senior Fiscal Policy Analyst	1	112,080
Subsection Position Total		**2**	**$214,728**
Section Position Total		**2**	**$214,728**
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0192	Auditor II	1	$92,940
0109	Accounting Technician	1	98,928
0109	Accounting Technician	1	70,752
0109	Accounting Technician	2	64,488
	Schedule Salary Adjustments		380
Subsection Position Total		**5**	**$391,976**
Section Position Total		**5**	**$391,976**
Position Total		**7**	**$606,704**
	Turnover		**(18,189)**
Position Net Total		**7**	**$588,515**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,010,139
0015	Schedule Salary Adjustments	21,473
0000 Personnel Services - Total*		**$3,031,612**
0100 Contractual Services		
0130	Postage	$2,122,691
0138	For Professional Services for Information Technology Maintenance	5,539,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,092,724
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0169	Technical Meeting Costs	4,200
0100 Contractual Services - Total*		**$14,777,257**
0200 Travel		
0245	Reimbursement to Travelers	3,800
0200 Travel - Total*		**$3,800**
0300 Commodities and Materials		
0340	Material and Supplies	$3,400
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		**$13,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$17,841,069**
Dept Fund Total		**$18,950,538**

027 - Department of Finance

0200 - Water Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$74,172
03A8	Senior Administrative Assistant	1	70,752
0235	Payment Services Representative	1	90,144
0235	Payment Services Representative	1	64,488
0235	Payment Services Representative	1	61,548
0235	Payment Services Representative	2	56,124
0235	Payment Services Representative	2	51,936
	Schedule Salary Adjustments		5,477
Subsection Position Total		**9**	**$582,701**
4642 - Reconciliation			
0111	Lead Accountant	1	$129,636
0110	Accountant	1	108,576
	Schedule Salary Adjustments		3,272
Subsection Position Total		**2**	**$241,484**
Section Position Total		**11**	**$824,185**
3220 - Accounts Receivable			
4202 - Advanced Collections			
0420	Collections Representative	1	$51,936
Subsection Position Total		**1**	**$51,936**
4205 - Billing Exceptions and Escalation			
9684	Deputy Director	1	$175,512
1617	Paralegal II	1	68,616
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	51,936
0325	Supervisor of Customer Accounts	1	130,668
0325	Supervisor of Customer Accounts	1	77,640
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	108,576
0306	Assistant Director	1	146,808
0167	Manager of Revenue Collections	3	111,000
0110	Accountant	1	85,200
0110	Accountant	3	68,616
0109	Accounting Technician	3	98,928
0109	Accounting Technician	1	67,608
0109	Accounting Technician	1	64,488
0109	Accounting Technician	1	61,548
0109	Accounting Technician	3	57,000
0101	Accountant I	1	77,640
	Schedule Salary Adjustments		12,724
Subsection Position Total		**26**	**$2,310,820**
Section Position Total		**27**	**$2,362,756**
Position Total		**38**	**$3,186,941**
	Turnover		**(155,329)**
Position Net Total		**38**	**$3,031,612**

027 - Department of Finance
0300 - VEHICLE TAX FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$644,285
0015	Schedule Salary Adjustments	8,615
0000 Personnel Services - Total*		**$652,900**
Appropriation Total*		**$652,900**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9684	Deputy Director	1	$175,512
9651	Deputy Comptroller	1	139,140
0313	Assistant Commissioner	1	146,808
0311	Projects Administrator	2	113,568
	Schedule Salary Adjustments		8,615
Subsection Position Total		**5**	**$697,211**
Section Position Total		**5**	**$697,211**
Position Total		**5**	**$697,211**
	Turnover		**(44,311)**
Position Net Total		**5**	**$652,900**

027 - Department of Finance

0300 - Vehicle Tax Fund

1005 - Finance - Continued

2020 - REVENUE SERVICES AND OPERATIONS

(0300/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$462,196
0015	Schedule Salary Adjustments	3,089
0000 Personnel Services - Total*		**$465,285**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		**$250**
0400 Equipment		
0421	Machinery and Equipment	1,201,127
0400 Equipment - Total*		**$1,201,127**
Appropriation Total*		**$1,666,662**
Dept Fund Total		**$2,319,562**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$108,576
03A8	Senior Administrative Assistant	1	70,752
0235	Payment Services Representative	1	51,936
Subsection Position Total		**3**	**$231,264**
4642 - Reconciliation			
0236	Payment Reconciler	1	$90,144
0236	Payment Reconciler	2	56,124
	Schedule Salary Adjustments		3,089
Subsection Position Total		**3**	**$205,481**
Section Position Total		**6**	**$436,745**

027 - Department of Finance

0300 - Vehicle Tax Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

Position		No	Rate
3220 - Accounts Receivable			
4202 - Advanced Collections			
03A7	Administrative Assistant	1	$51,936
Subsection Position Total		**1**	**$51,936**
Section Position Total		**1**	**$51,936**
Position Total		**7**	**$488,681**
	Turnover		**(23,396)**
Position Net Total		**7**	**$465,285**

027 - Department of Finance

0314 - SEWER FUND

1005 - FINANCE

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000
0149	For Software Maintenance and Licensing	45,912
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		**$72,212**
Appropriation Total*		**$72,212**

027 - Department of Finance

0314 - Sewer Fund

1005 - Finance - Continued

2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,967,898
0100 Contractual Services - Total*		**$1,967,898**
Appropriation Total*		**$1,967,898**
Dept Fund Total		**$2,040,110**

027 - Department of Finance
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0610/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$170,420
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		**$177,420**
0100 Contractual Services		
0142	Accounting and Auditing	$15,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		**$15,720**
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		**$420**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$194,060**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0110	Accountant	1	$119,100
0110	Accountant	1	68,616
Subsection Position Total		**2**	**$187,716**
Section Position Total		**2**	**$187,716**
Position Total		**2**	**$187,716**
	Turnover		**(17,296)**
Position Net Total		**2**	**$170,420**

027 - Department of Finance

0610 - Chicago Midway Airport Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$144,062
0015	Schedule Salary Adjustments	2,670
0000 Personnel Services - Total*		**$146,732**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$26,000
0149	For Software Maintenance and Licensing	7,245
0166	Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*		**$33,595**
Appropriation Total*		**$180,327**
Dept Fund Total		**$374,387**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4079 - Employee Benefits Management			
0193	Auditor III	1	$90,144
Subsection Position Total		**1**	**$90,144**
4080 - Risk Management			
0308	Staff Assistant	1	$74,172
	Schedule Salary Adjustments		2,670
Subsection Position Total		**1**	**$76,842**
Section Position Total		**2**	**$166,986**
Position Total		**2**	**$166,986**
	Turnover		**(20,254)**
Position Net Total		**2**	**$146,732**

027 - Department of Finance

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - FINANCE

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,310,738
0015	Schedule Salary Adjustments	33,551
0020	Overtime	8,000
0000 Personnel Services - Total*		**$2,352,289**
0100 Contractual Services		
0142	Accounting and Auditing	$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$72,985**
0300 Commodities and Materials		
0348	Books and Related Material	$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$4,000**
Appropriation Total*		**$2,429,274**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance

2012 - Accounting and Financial Reporting - Continued

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	$175,512
0194	Auditor IV	1	134,184
0187	Director of Accounting	3	141,132
0187	Director of Accounting	1	121,320
0120	Supervisor of Accounting	1	130,476
0120	Supervisor of Accounting	1	101,628
0111	Lead Accountant	1	122,928
0111	Lead Accountant	1	97,488
0111	Lead Accountant	1	92,940
0110	Accountant	3	119,100
0110	Accountant	1	90,144
0110	Accountant	1	85,200
0110	Accountant	1	77,640
0110	Accountant	1	74,172
0110	Accountant	1	70,752
0110	Accountant	1	68,616
0105	Assistant Comptroller	1	158,508
	Schedule Salary Adjustments		33,551
Subsection Position Total		**21**	**$2,415,755**
Section Position Total		**21**	**$2,415,755**
Position Total		**21**	**$2,415,755**
	Turnover		**(71,466)**
Position Net Total		**21**	**$2,344,289**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance - Continued

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$848,588
0015	Schedule Salary Adjustments	11,387
0000 Personnel Services - Total*		**$859,975**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,509
0149	For Software Maintenance and Licensing	176,499
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		**$298,508**
Appropriation Total*		**$1,158,483**
Dept Fund Total		**$3,587,757**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0801	Executive Administrative Assistant I	1	$103,608
0144	Fiscal Policy Analyst	1	76,020
	Schedule Salary Adjustments		3,859
Subsection Position Total		**2**	**$183,487**
4080 - Risk Management			
1711	Senior Risk Analyst	1	$77,640
0310	Project Manager	1	97,836
0105	Assistant Comptroller	1	121,668
	Schedule Salary Adjustments		4,539
Subsection Position Total		**3**	**$301,683**
4089 - Worker's Compensation and Police and Fire Disability			
1203	Worker's Compensation Claims Coordinator	1	$83,052
Subsection Position Total		**1**	**$83,052**
Section Position Total		**6**	**$568,222**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance

2015 - Financial Strategy and Operations - Continued

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0193	Auditor III	1	$90,144
0109	Accounting Technician	1	74,916
0109	Accounting Technician	1	57,000
0105	Assistant Comptroller	1	153,384
	Schedule Salary Adjustments		2,989
Subsection Position Total		**4**	**$378,433**
Section Position Total		**4**	**$378,433**
Position Total		**10**	**$946,655**
	Turnover		**(86,680)**
Position Net Total		**10**	**$859,975**

027 - Department of Finance
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0B21/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$424,829
0015	Schedule Salary Adjustments	10,311
0000 Personnel Services - Total*		**$435,140**
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		**$221,701**
Appropriation Total*		**$656,841**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$135,000
0120	Supervisor of Accounting	1	97,332
0111	Lead Accountant	1	97,488
0110	Accountant	2	68,616
	Schedule Salary Adjustments		10,311
Subsection Position Total		**5**	**$477,363**
Section Position Total		**5**	**$477,363**
Position Total		**5**	**$477,363**
	Turnover		**(42,223)**
Position Net Total		**5**	**$435,140**

027 - Department of Finance
0B26 - CHICAGO PARKING METERS FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0B26/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*		**$6,500,000**
Appropriation Total*		**$6,500,000**
Department Total		**$113,180,882**

028 - City Treasurer's Office
0100 - CORPORATE FUND
2005 - CITY TREASURER'S OFFICE

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,026,744
0015	Schedule Salary Adjustments	28,127
0039	For the Employment of Students as Trainees	4,030
0000 Personnel Services - Total*		**$2,058,901**
0100 Contractual Services		
0130	Postage	$80
0138	For Professional Services for Information Technology Maintenance	120,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	517,835
0142	Accounting and Auditing	100,020
0149	For Software Maintenance and Licensing	31,721
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	2,500
0157	Rental of Equipment and Services	45,392
0159	Lease Purchase Agreements for Equipment and Machinery	26,346
0166	Dues, Subscriptions and Memberships	336,190
0179	Messenger Service	400
0100 Contractual Services - Total*		**$1,180,521**
0200 Travel		
0270	Local Transportation	1,250
0200 Travel - Total*		**$1,250**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$3,252,172**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$175,560
0705	Director of Public Affairs	1	111,300
0340	Assistant to the City Treasurer	1	116,592
Section Position Total		**3**	**$403,452**

028 - City Treasurer's Office

0100 - Corporate Fund

2005 - City Treasurer's Office

Positions and Salaries - Continued

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$133,044
9676	Assistant City Treasurer	2	124,848
0340	Assistant to the City Treasurer	1	100,116
0340	Assistant to the City Treasurer	1	88,200
0340	Assistant to the City Treasurer	2	86,520
0242	Portfolio Manager	1	90,144
	Schedule Salary Adjustments		14,309
Section Position Total		**8**	**$848,549**
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	$126,396
0340	Assistant to the City Treasurer	1	77,256
0194	Auditor IV	1	154,764
0119	Director of Finance	1	110,856
	Schedule Salary Adjustments		12,243
Section Position Total		**4**	**$481,515**
3020 - Administration			
9733	First Deputy City Treasurer	1	$178,932
9676	Assistant City Treasurer	1	150,132
9676	Assistant City Treasurer	1	110,856
	Schedule Salary Adjustments		1,575
Section Position Total		**3**	**$441,495**
Position Total		**18**	**$2,175,011**
	Turnover		**(120,140)**
Position Net Total		**18**	**$2,054,871**

028 - City Treasurer's Office
0200 - WATER FUND
2005 - CITY TREASURER'S OFFICE

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$333,193
0015	Schedule Salary Adjustments	2,049
0000 Personnel Services - Total*		**$335,242**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
0100 Contractual Services - Total*		**$211,496**
Appropriation Total*		**$546,738**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$124,848
0802	Executive Administrative Assistant II	1	94,332
	Schedule Salary Adjustments		2,049
Section Position Total		**2**	**$221,229**
3020 - Administration			
0340	Assistant to the City Treasurer	1	$68,004
Section Position Total		**1**	**$68,004**
3025 - Economic Development			
0340	Assistant to the City Treasurer	1	$68,232
Section Position Total		**1**	**$68,232**
Position Total		**4**	**$357,465**
	Turnover		**(22,223)**
Position Net Total		**4**	**$335,242**

028 - City Treasurer's Office
0314 - SEWER FUND
2005 - CITY TREASURER'S OFFICE

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	153,595
0000 Personnel Services - Total*		**$153,595**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
0100 Contractual Services - Total*		**$114,082**
Appropriation Total*		**$267,677**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0340	Assistant to the City Treasurer	1	$84,000
0242	Portfolio Manager	1	90,144
Section Position Total		**2**	**$174,144**
Position Total		**2**	**$174,144**
	Turnover		**(20,549)**
Position Net Total		**2**	**$153,595**

028 - City Treasurer's Office
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$305,782
0015	Schedule Salary Adjustments	7,394
0000 Personnel Services - Total*		**$313,176**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
0100 Contractual Services - Total*		**$176,027**
Appropriation Total*		**$489,203**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0310	Project Manager	1	$93,384
0242	Portfolio Manager	1	122,928
	Schedule Salary Adjustments		3,225
Section Position Total		**2**	**$219,537**
3015 - Financial Reporting			
0308	Staff Assistant	1	$98,928
	Schedule Salary Adjustments		4,169
Section Position Total		**1**	**$103,097**
Position Total		**3**	**$322,634**
	Turnover		**(9,458)**
Position Net Total		**3**	**$313,176**

028 - City Treasurer's Office
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$983,111
0015	Schedule Salary Adjustments	3,702
0000 Personnel Services - Total*		**$986,813**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$125,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
0100 Contractual Services - Total*		**$416,233**
Appropriation Total*		**$1,403,046**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	$177,384
0340	Assistant to the City Treasurer	1	97,704
Section Position Total		**2**	**$275,088**
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	$80,124
0242	Portfolio Manager	1	122,928
0111	Lead Accountant	1	129,636
0111	Lead Accountant	1	107,628
0110	Accountant	1	119,100
	Schedule Salary Adjustments		2,889
Section Position Total		**5**	**$562,305**
3020 - Administration			
0340	Assistant to the City Treasurer	1	$68,004
Section Position Total		**1**	**$68,004**
3025 - Economic Development			
0242	Portfolio Manager	1	$122,928
	Schedule Salary Adjustments		813
Section Position Total		**1**	**$123,741**
Position Total		**9**	**$1,029,138**
	Turnover		**(42,325)**
Position Net Total		**9**	**$986,813**

028 - City Treasurer's Office
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - CITY TREASURER'S OFFICE

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$423,004
0015	Schedule Salary Adjustments	4,990
0000 Personnel Services - Total*		**$427,994**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$81,908
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
0100 Contractual Services - Total*		**$117,421**
Appropriation Total*		**$545,415**
Department Total		**$6,504,251**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$133,044
	Schedule Salary Adjustments		483
Section Position Total		**1**	**$133,527**
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	$81,036
0110	Accountant	1	77,640
	Schedule Salary Adjustments		1,490
Section Position Total		**2**	**$160,166**
3025 - Economic Development			
9673	Deputy City Treasurer	1	$158,568
	Schedule Salary Adjustments		3,017
Section Position Total		**1**	**$161,585**
Position Total		**4**	**$455,278**
	Turnover		**(27,284)**
Position Net Total		**4**	**$427,994**

030 - Department of Administrative Hearings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,403,436
0015	Schedule Salary Adjustments	37,428
0020	Overtime	1,000
0039	For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*		**$3,461,864**
0100 Contractual Services		
0130	Postage	$90,000
0138	For Professional Services for Information Technology Maintenance	1,364,512
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,354,979
0143	Court Reporting	30,829
0159	Lease Purchase Agreements for Equipment and Machinery	30,307
0162	Repair/Maintenance of Equipment	1,375
0166	Dues, Subscriptions and Memberships	1,530
0169	Technical Meeting Costs	1,170
0179	Messenger Service	3,850
0100 Contractual Services - Total*		**$4,878,552**
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		**$1,750**
0300 Commodities and Materials		
0340	Material and Supplies	$16,968
0348	Books and Related Material	800
0350	Stationery and Office Supplies	7,440
0300 Commodities and Materials - Total*		**$25,208**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
9400 Transfers and Reimbursements - Total		**$21,850**
Appropriation Total*		**$8,389,224**
Department Total		**$8,389,224**

030 - Department of Administrative Hearings

0100 - Corporate Fund

2005 - Department of Administrative Hearings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	$191,736
9818	Deputy Director of Administrative Adjudication	1	167,976
0802	Executive Administrative Assistant II	1	94,332
03B2	Program Specialist	1	69,684
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		6,923
Subsection Position Total		**5**	**$649,751**
4010 - Support Services			
03A8	Senior Administrative Assistant	2	$62,544
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	74,916
03A7	Administrative Assistant	1	56,124
	Schedule Salary Adjustments		2,487
Subsection Position Total		**5**	**$348,759**
Section Position Total		**10**	**$998,510**
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1315	Human Resources Business Partner	1	$124,584
03B2	Program Specialist	1	69,684
	Schedule Salary Adjustments		1,656
Subsection Position Total		**2**	**$195,924**
Section Position Total		**2**	**$195,924**
3015 - Operational Services			
4025 - Customer Services			
9819	Manager of Administrative Adjudication	1	$138,840
03A8	Senior Administrative Assistant	1	64,488
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	51,936
0308	Staff Assistant	1	98,928
	Schedule Salary Adjustments		8,889
Subsection Position Total		**5**	**$453,225**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$138,840
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	74,916
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		5,120
Subsection Position Total		**4**	**$386,660**

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	$110,856
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	2	56,124
03A7	Administrative Assistant	1	51,936
0308	Staff Assistant	1	81,324
	Schedule Salary Adjustments		6,489
Subsection Position Total		**6**	**$452,997**
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$138,840
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	2	68,256
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		2,632
Subsection Position Total		**5**	**$459,628**
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$106,272
1660	Senior Administrative Law Officer	1	138,840
03A7	Administrative Assistant	4	90,144
0308	Staff Assistant	1	85,200
	Schedule Salary Adjustments		3,232
Subsection Position Total		**7**	**$694,120**
Section Position Total		**27**	**$2,446,630**
Position Total		**39**	**$3,641,064**
	Turnover		**(200,200)**
Position Net Total		**39**	**$3,440,864**

031 - Department of Law
0100 - CORPORATE FUND
2005 - DEPARTMENT OF LAW

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$34,346,659
0015	Schedule Salary Adjustments	281,711
0020	Overtime	5,000
0000 Personnel Services - Total*		**$34,633,370**
0100 Contractual Services		
0130	Postage	$81,738
0138	For Professional Services for Information Technology Maintenance	669,055
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,219,868
0141	Appraisals	10,000
0143	Court Reporting	760,325
0145	Legal Expenses	20,260
0149	For Software Maintenance and Licensing	309,593
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	8,000
0157	Rental of Equipment and Services	50,886
0159	Lease Purchase Agreements for Equipment and Machinery	117,246
0162	Repair/Maintenance of Equipment	4,406
0166	Dues, Subscriptions and Memberships	158,304
0169	Technical Meeting Costs	46,540
0178	Freight and Express Charges	7,378
0100 Contractual Services - Total*		**$3,463,599**
0200 Travel		
0229	Transportation and Expense Allowance	$3,510
0245	Reimbursement to Travelers	12,000
0270	Local Transportation	15,875
0200 Travel - Total*		**$31,385**
0300 Commodities and Materials		
0348	Books and Related Material	$1,800
0350	Stationery and Office Supplies	45,996
0300 Commodities and Materials - Total*		**$47,796**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683
9400 Transfers and Reimbursements - Total		**$10,683**
Appropriation Total*		**$38,186,833**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$236,868
9715	Director of News Affairs	1	155,556
1689	Administrative Assistant to Deputy Corporation Counsel	1	80,124
1657	First Assistant Corporation Counsel	1	205,200
1654	Managing Deputy Corporation Counsel	1	217,128
1654	Managing Deputy Corporation Counsel	1	211,752
1641	Assistant Corporation Counsel Supervisor		118,596
0802	Executive Administrative Assistant II	1	98,832
0802	Executive Administrative Assistant II	1	83,052
0789	Public Relations Rep III - Excluded	1	76,476
	Schedule Salary Adjustments		9,720
Subsection Position Total		**9**	**$1,374,708**
4010 - Administrative Services			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124
1673	Assistant Corporation Counsel III		85,704
1672	Assistant Corporation Counsel II		81,816
1661	Director of Attorney Recruitment and Professional Development - Law	1	126,756
1650	Deputy Corporation Counsel	1	192,852
1643	Assistant Corporation Counsel I		78,108
1310	Administrative Services Officer II - Excluded	1	76,476
1301	Administrative Services Officer I	1	108,576
1158	Chief Methods Analyst	1	103,488
0654	Programmer/Analyst-Excluded	1	79,728
0601	Director of Information Systems	1	146,808
03A8	Senior Administrative Assistant	1	62,544
0361	Director of Personnel Policies and Utilization	1	136,692
0308	Staff Assistant	1	77,640
0125	Finance Officer - Excluded	1	85,236
0118	Director of Finance	1	153,384
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		16,109
Subsection Position Total		**14**	**$1,503,413**
Section Position Total		**23**	**$2,878,121**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568
1673	Assistant Corporation Counsel III	1	130,128
1673	Assistant Corporation Counsel III	1	118,596
1673	Assistant Corporation Counsel III	2	113,208
1673	Assistant Corporation Counsel III	1	108,084
1673	Assistant Corporation Counsel III	1	103,176
1652	Chief Assistant Corporation Counsel	1	173,160
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	1	164,100
1641	Assistant Corporation Counsel Supervisor	1	136,284
1617	Paralegal II	1	119,100
	Schedule Salary Adjustments		10,222
Section Position Total		**12**	**$1,595,686**
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$108,432
1674	Assistant Corporation Counsel Senior	1	124,224
1652	Chief Assistant Corporation Counsel	1	173,160
1650	Deputy Corporation Counsel	1	216,180
1643	Assistant Corporation Counsel I	1	130,128
1643	Assistant Corporation Counsel I	2	113,208
1643	Assistant Corporation Counsel I	4	108,084
1643	Assistant Corporation Counsel I	3	103,176
1643	Assistant Corporation Counsel I	2	98,484
1643	Assistant Corporation Counsel I	1	89,784
1643	Assistant Corporation Counsel I	3	85,704
1643	Assistant Corporation Counsel I	4	81,816
1643	Assistant Corporation Counsel I	4	78,108
1641	Assistant Corporation Counsel Supervisor	5	164,100
1641	Assistant Corporation Counsel Supervisor	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	130,128
1619	Supervising Paralegal	1	124,584
1617	Paralegal II	2	119,100
1617	Paralegal II	1	77,640
1617	Paralegal II	1	68,616
1607	Superv Process Server	1	66,516
1601	Process Server	5	71,436
1601	Process Server	2	51,936
0460	Senior Office Assistant	1	47,364
03A8	Senior Administrative Assistant	1	67,608
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	68,256
	Schedule Salary Adjustments		25,777
Section Position Total		**53**	**$5,409,541**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$85,980
1673	Assistant Corporation Counsel III	1	98,484
1673	Assistant Corporation Counsel III	1	94,044
1673	Assistant Corporation Counsel III	5	85,704
1652	Chief Assistant Corporation Counsel	1	173,160
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	149,556
1641	Assistant Corporation Counsel Supervisor	1	142,776
1641	Assistant Corporation Counsel Supervisor	1	124,224
1617	Paralegal II	1	119,100
	Schedule Salary Adjustments		8,705
Section Position Total		**15**	**$1,774,049**
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$72,996
1673	Assistant Corporation Counsel III	3	149,556
1673	Assistant Corporation Counsel III	1	142,776
1673	Assistant Corporation Counsel III	1	118,596
1673	Assistant Corporation Counsel III	1	113,208
1673	Assistant Corporation Counsel III	2	108,084
1673	Assistant Corporation Counsel III	2	103,176
1673	Assistant Corporation Counsel III	1	94,044
1673	Assistant Corporation Counsel III	4	85,704
1641	Assistant Corporation Counsel Supervisor	1	164,100
1641	Assistant Corporation Counsel Supervisor	1	149,556
1641	Assistant Corporation Counsel Supervisor	1	136,284
1641	Assistant Corporation Counsel Supervisor	1	130,128
1619	Supervising Paralegal	1	83,052
1617	Paralegal II	1	108,576
1617	Paralegal II	1	90,144
1617	Paralegal II	2	85,200
1617	Paralegal II	1	77,640
1617	Paralegal II	1	70,752
1617	Paralegal II	1	68,616
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	53,532
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		15,903
Subsection Position Total		**31**	**$3,182,367**
4026 - Torts			
1673	Assistant Corporation Counsel III	2	$85,704
1653	Claims Manager	1	126,756
1648	Claims Investigator	1	97,332
	Schedule Salary Adjustments		14,419
Subsection Position Total		**4**	**$409,915**
Section Position Total		**35**	**$3,592,282**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$103,488
1673	Assistant Corporation Counsel III	1	130,128
1673	Assistant Corporation Counsel III	2	118,596
1673	Assistant Corporation Counsel III	2	113,208
1673	Assistant Corporation Counsel III	1	108,084
1650	Deputy Corporation Counsel	1	172,920
1641	Assistant Corporation Counsel Supervisor	1	130,128
1641	Assistant Corporation Counsel Supervisor	1	124,224
1619	Supervising Paralegal	1	89,112
	Schedule Salary Adjustments		8,573
Subsection Position Total		**11**	**$1,330,265**
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	$150,768
Subsection Position Total		**1**	**$150,768**
Section Position Total		**12**	**$1,481,033**
3023 - Affirmative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124
1673	Assistant Corporation Counsel III	1	118,596
1673	Assistant Corporation Counsel III	1	103,176
1673	Assistant Corporation Counsel III	2	94,044
1673	Assistant Corporation Counsel III	4	85,704
1650	Deputy Corporation Counsel	1	208,956
1641	Assistant Corporation Counsel Supervisor	1	156,648
1617	Paralegal II	1	85,200
	Schedule Salary Adjustments		15,328
Section Position Total		**12**	**$1,298,932**
3028 - Labor			
4011 - Corporate Labor			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124
1672	Assistant Corporation Counsel II	1	142,776
1672	Assistant Corporation Counsel II	1	130,128
1672	Assistant Corporation Counsel II	1	118,596
1672	Assistant Corporation Counsel II	1	108,084
1672	Assistant Corporation Counsel II	3	103,176
1672	Assistant Corporation Counsel II	1	98,484
1672	Assistant Corporation Counsel II	1	94,044
1672	Assistant Corporation Counsel II	1	87,372
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	1	149,556
1641	Assistant Corporation Counsel Supervisor	1	142,776
1641	Assistant Corporation Counsel Supervisor	1	136,284
1623	Paralegal II - Labor	1	63,504
1619	Supervising Paralegal	1	76,476
0802	Executive Administrative Assistant II	1	85,128
0323	Administrative Assistant III - Excluded	1	57,852
	Schedule Salary Adjustments		20,934
Subsection Position Total		**19**	**$2,094,498**
Section Position Total		**19**	**$2,094,498**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$98,832
1674	Assistant Corporation Counsel Senior	1	149,556
1672	Assistant Corporation Counsel II	1	113,208
1672	Assistant Corporation Counsel II	2	108,084
1652	Chief Assistant Corporation Counsel	1	184,800
1650	Deputy Corporation Counsel	1	153,000
	Schedule Salary Adjustments		6,159
Section Position Total		**7**	**$921,723**
3033 - Public Safety Reform			
1673	Assistant Corporation Counsel III	2	$85,704
1652	Chief Assistant Corporation Counsel	1	133,836
1650	Deputy Corporation Counsel	1	153,000
1641	Assistant Corporation Counsel Supervisor	1	124,224
	Schedule Salary Adjustments		2,706
Section Position Total		**5**	**$585,174**
3036 - Risk Management and Compliance			
1673	Assistant Corporation Counsel III	1	$98,484
1650	Deputy Corporation Counsel	1	192,852
	Schedule Salary Adjustments		2,680
Section Position Total		**2**	**$294,016**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1672	Assistant Corporation Counsel II	1	$130,128
1672	Assistant Corporation Counsel II	1	113,208
1652	Chief Assistant Corporation Counsel	1	173,160
1617	Paralegal II	1	119,100
	Schedule Salary Adjustments		2,625
Subsection Position Total		**4**	**$538,221**
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	1	$108,084
1672	Assistant Corporation Counsel II	1	94,044
1672	Assistant Corporation Counsel II	1	87,372
1652	Chief Assistant Corporation Counsel	1	187,524
1641	Assistant Corporation Counsel Supervisor	1	164,100
1641	Assistant Corporation Counsel Supervisor	1	142,776
1617	Paralegal II	1	108,576
	Schedule Salary Adjustments		11,468
Subsection Position Total		**7**	**$903,944**
Section Position Total		**11**	**$1,442,165**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1643	Assistant Corporation Counsel I	1	$89,784
1641	Assistant Corporation Counsel Supervisor	1	130,128
1617	Paralegal II	1	113,628
	Schedule Salary Adjustments		3,326
Subsection Position Total		**3**	**$336,866**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

3039 - Investigations and Prosecutions - Continued

	Position	No	Rate
4041 - Prosecutions			
1656	City Prosecutor	1	$192,852
1643	Assistant Corporation Counsel I	1	118,596
1643	Assistant Corporation Counsel I	1	113,208
1643	Assistant Corporation Counsel I	1	108,084
1643	Assistant Corporation Counsel I	1	98,484
1643	Assistant Corporation Counsel I	2	85,704
1643	Assistant Corporation Counsel I	3	78,108
1641	Assistant Corporation Counsel Supervisor	1	149,556
1641	Assistant Corporation Counsel Supervisor	1	136,284
1617	Paralegal II	1	68,616
0863	Legal Secretary	1	108,576
	Schedule Salary Adjustments		8,321
Subsection Position Total		**14**	**$1,508,309**
Section Position Total		**17**	**$1,845,175**
3044 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$142,776
	Schedule Salary Adjustments		1,978
Section Position Total		**1**	**$144,754**
3045 - Real Estate			
1672	Assistant Corporation Counsel II	1	$142,776
1672	Assistant Corporation Counsel II	1	124,224
1672	Assistant Corporation Counsel II	1	118,596
1672	Assistant Corporation Counsel II	1	98,484
1672	Assistant Corporation Counsel II	1	81,816
1650	Deputy Corporation Counsel	1	212,784
1641	Assistant Corporation Counsel Supervisor	1	164,100
1641	Assistant Corporation Counsel Supervisor	1	156,648
1619	Supervising Paralegal	1	76,476
1617	Paralegal II	1	119,100
	Schedule Salary Adjustments		6,136
Section Position Total		**10**	**$1,301,140**
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$108,432
1672	Assistant Corporation Counsel II	2	108,084
1672	Assistant Corporation Counsel II	1	103,176
1652	Chief Assistant Corporation Counsel	1	173,160
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	142,776
1641	Assistant Corporation Counsel Supervisor	1	136,284
1617	Paralegal II	1	119,100
	Schedule Salary Adjustments		9,841
Subsection Position Total		**10**	**$1,358,437**
Section Position Total		**10**	**$1,358,437**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568
1673	Assistant Corporation Counsel III	1	98,484
1673	Assistant Corporation Counsel III	2	85,704
1652	Chief Assistant Corporation Counsel	2	173,160
1643	Assistant Corporation Counsel I	1	130,128
1643	Assistant Corporation Counsel I	2	124,224
1643	Assistant Corporation Counsel I	2	113,208
1643	Assistant Corporation Counsel I	1	108,084
1643	Assistant Corporation Counsel I	1	103,176
1643	Assistant Corporation Counsel I	2	98,484
1643	Assistant Corporation Counsel I	1	94,044
1643	Assistant Corporation Counsel I	2	89,784
1643	Assistant Corporation Counsel I	1	85,704
1643	Assistant Corporation Counsel I	4	78,108
1641	Assistant Corporation Counsel Supervisor	1	130,128
1641	Assistant Corporation Counsel Supervisor	2	124,224
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H
1617	Paralegal II	1	77,640
1617	Paralegal II	1	70,752
0863	Legal Secretary	1	64,488
03A8	Senior Administrative Assistant	1	98,928
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	78,432
03A7	Administrative Assistant	1	51,936
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	81,324
	Schedule Salary Adjustments		39,748
Section Position Total		**36**	**$3,821,966**
3060 - Mass Torts and Complex Litigation			
1682	Senior Legal Investigator	1	$68,616
1673	Assistant Corporation Counsel III	1	85,704
1650	Deputy Corporation Counsel	1	192,852
	Schedule Salary Adjustments		6,850
Section Position Total		**3**	**$354,022**
3130 - Special Federal Litigation			
1673	Assistant Corporation Counsel III	1	$130,128
1673	Assistant Corporation Counsel III	1	124,224
1673	Assistant Corporation Counsel III	4	118,596
1673	Assistant Corporation Counsel III	2	113,208
1673	Assistant Corporation Counsel III	2	103,176
1673	Assistant Corporation Counsel III	1	98,484
1673	Assistant Corporation Counsel III	1	94,044
1673	Assistant Corporation Counsel III	1	85,704
1652	Chief Assistant Corporation Counsel	1	177,612
1650	Deputy Corporation Counsel	1	204,516
1641	Assistant Corporation Counsel Supervisor	1	164,100
1641	Assistant Corporation Counsel Supervisor	1	142,776
1641	Assistant Corporation Counsel Supervisor	2	136,284
1641	Assistant Corporation Counsel Supervisor	2	118,596
1619	Supervising Paralegal	1	94,332

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

3130 - Special Federal Litigation - Continued

	Position	No	Rate
1619	Supervising Paralegal	1	83,052
1617	Paralegal II	1	119,100
1617	Paralegal II	1	113,628
1617	Paralegal II	2	90,144
1617	Paralegal II	2	77,640
1617	Paralegal II	2	68,616
0863	Legal Secretary	1	67,608
	Schedule Salary Adjustments		15,320
Section Position Total		**32**	**$3,604,340**

3135 - Federal Claims Review

1689	Administrative Assistant to Deputy Corporation Counsel	1	$76,476
1673	Assistant Corporation Counsel III	1	113,208
1673	Assistant Corporation Counsel III	2	85,704
1652	Chief Assistant Corporation Counsel	1	177,612
1650	Deputy Corporation Counsel	1	204,516
1641	Assistant Corporation Counsel Supervisor	1	118,596
1617	Paralegal II	1	68,616
0863	Legal Secretary	1	77,640
	Schedule Salary Adjustments		16,583
Section Position Total		**9**	**$1,024,655**

3144 - Finance and Economic Development

1689	Administrative Assistant to Deputy Corporation Counsel	1	$76,476
1674	Assistant Corporation Counsel Senior	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	164,100
1617	Paralegal II	1	119,100
1617	Paralegal II	2	68,616
	Schedule Salary Adjustments		2,280
Section Position Total		**6**	**$655,836**

Position Total		**330**	**$37,477,545**
	Turnover		**(2,849,175)**
Position Net Total		**330**	**$34,628,370**

031 - Department of Law
0200 - WATER FUND
2005 - DEPARTMENT OF LAW

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,746,389
0015	Schedule Salary Adjustments	11,214
0020	Overtime	470
0000 Personnel Services - Total*		**$1,758,073**
0100 Contractual Services		
0130	Postage	$4,160
0138	For Professional Services for Information Technology Maintenance	3,670
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	31,340
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$171,434**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		**$4,218**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		**$3,839**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$1,938,887**

031 - Department of Law
0200 - Water Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	$85,704
1652	Chief Assistant Corporation Counsel	1	173,160
1641	Assistant Corporation Counsel Supervisor	2	164,100
	Schedule Salary Adjustments		1,113
Subsection Position Total		**4**	**$588,177**
Section Position Total		**4**	**$588,177**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	$108,084
Subsection Position Total		**1**	**$108,084**
Section Position Total		**1**	**$108,084**
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	$94,044
1641	Assistant Corporation Counsel Supervisor	1	118,596
1611	Case Analyst	1	69,684
	Schedule Salary Adjustments		1,656
Subsection Position Total		**3**	**$283,980**
Section Position Total		**3**	**$283,980**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	$156,648
1652	Chief Assistant Corporation Counsel	1	173,160
1643	Assistant Corporation Counsel I	1	98,484
	Schedule Salary Adjustments		1,855
Subsection Position Total		**3**	**$430,147**
Section Position Total		**3**	**$430,147**
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$192,852
1643	Assistant Corporation Counsel I	1	85,704
	Schedule Salary Adjustments		6,590
Section Position Total		**2**	**$285,146**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$164,100
Section Position Total		**1**	**$164,100**
Position Total		**14**	**$1,859,634**
	Turnover		**(102,031)**
Position Net Total		**14**	**$1,757,603**

031 - Department of Law
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF LAW

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,134,021
0015	Schedule Salary Adjustments	4,529
0020	Overtime	470
0000 Personnel Services - Total*		**$2,139,020**
0100 Contractual Services		
0130	Postage	$3,437
0138	For Professional Services for Information Technology Maintenance	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,294
0141	Appraisals	2,500
0143	Court Reporting	27,584
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	28,412
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,445
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	5,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	3,840
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$132,761**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	1,500
0200 Travel - Total*		**$2,730**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,902
0300 Commodities and Materials - Total*		**$2,902**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$2,278,736**

031 - Department of Law
0300 - Vehicle Tax Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	$164,100
Subsection Position Total		**1**	**$164,100**
Section Position Total		**1**	**$164,100**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	$133,836
1643	Assistant Corporation Counsel I	2	130,128
1643	Assistant Corporation Counsel I	1	108,084
1643	Assistant Corporation Counsel I	3	98,484
1643	Assistant Corporation Counsel I	1	81,816
1641	Assistant Corporation Counsel Supervisor	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	118,596
1631	Law Clerk	23,510H	15.80H
1619	Supervising Paralegal	1	83,052
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		2,279
Subsection Position Total		**12**	**$1,730,577**
Section Position Total		**12**	**$1,730,577**
3049 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$103,176
Section Position Total		**1**	**$103,176**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$103,176
1643	Assistant Corporation Counsel I	1	89,784
	Schedule Salary Adjustments		2,250
Section Position Total		**2**	**$195,210**
Position Total		**16**	**$2,193,063**
	Turnover		**(54,513)**
Position Net Total		**16**	**$2,138,550**

031 - Department of Law
0314 - SEWER FUND
2005 - DEPARTMENT OF LAW

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$951,340
0015	Schedule Salary Adjustments	8,991
0020	Overtime	200
0000 Personnel Services - Total*		**$960,531**
0100 Contractual Services		
0130	Postage	$1,414
0138	For Professional Services for Information Technology Maintenance	2,829
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	815
0149	For Software Maintenance and Licensing	24,070
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,010
0157	Rental of Equipment and Services	1,080
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,750
0169	Technical Meeting Costs	4,020
0178	Freight and Express Charges	270
0100 Contractual Services - Total*		**$96,179**
0200 Travel		
0229	Transportation and Expense Allowance	$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
0200 Travel - Total*		**$2,822**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,765
0300 Commodities and Materials - Total*		**$1,765**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	805
9400 Transfers and Reimbursements - Total		**$805**
Appropriation Total*		**$1,062,102**

031 - Department of Law
0314 - Sewer Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4003 - Sewer Torts			
1673	Assistant Corporation Counsel III	2	$118,596
1673	Assistant Corporation Counsel III	1	85,704
1652	Chief Assistant Corporation Counsel	1	173,160
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	1	164,100
	Schedule Salary Adjustments		8,991
Subsection Position Total		**6**	**$861,999**
Section Position Total		**6**	**$861,999**
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	$142,776
Section Position Total		**1**	**$142,776**
Position Total		**7**	**$1,004,775**
	Turnover		**(44,444)**
Position Net Total		**7**	**$960,331**

031 - Department of Law
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$451,527
0015	Schedule Salary Adjustments	6,093
0000 Personnel Services - Total*		**$457,620**
0100 Contractual Services		
0130	Postage	$3,297
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,450
0141	Appraisals	1,200
0143	Court Reporting	7,000
0145	Legal Expenses	3,700
0149	For Software Maintenance and Licensing	21,843
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	725
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,400
0169	Technical Meeting Costs	6,000
0178	Freight and Express Charges	496
0100 Contractual Services - Total*		**$73,771**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	1,000
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,127
0300 Commodities and Materials - Total*		**$4,127**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	863
9400 Transfers and Reimbursements - Total		**$863**
Appropriation Total*		**$541,881**

031 - Department of Law

0610 - Chicago Midway Airport Fund

2005 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1652	Chief Assistant Corporation Counsel	1	$173,160
1641	Assistant Corporation Counsel Supervisor	1	149,556
	Schedule Salary Adjustments		1,855
Subsection Position Total		**2**	**$324,571**
Section Position Total		**2**	**$324,571**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$142,776
	Schedule Salary Adjustments		4,238
Section Position Total		**1**	**$147,014**
Position Total		**3**	**$471,585**
	Turnover		**(13,965)**
Position Net Total		**3**	**$457,620**

031 - Department of Law
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,595,161
0015	Schedule Salary Adjustments	12,700
0020	Overtime	400
0000 Personnel Services - Total*		**$2,608,261**
0100 Contractual Services		
0130	Postage	$1,511
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,777
0141	Appraisals	1,000
0143	Court Reporting	10,000
0145	Legal Expenses	4,300
0149	For Software Maintenance and Licensing	21,318
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	2,815
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,455
0169	Technical Meeting Costs	3,680
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		**$141,853**
0200 Travel		
0229	Transportation and Expense Allowance	$295
0245	Reimbursement to Travelers	1,654
0270	Local Transportation	1,437
0200 Travel - Total*		**$3,386**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,025
0300 Commodities and Materials - Total*		**$3,025**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253
9400 Transfers and Reimbursements - Total		**$1,253**
Appropriation Total*		**$2,757,778**

031 - Department of Law
0740 - Chicago O'Hare Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1623	Paralegal II - Labor	1	$57,852
	Schedule Salary Adjustments		1,404
Subsection Position Total		**1**	**$59,256**
Section Position Total		**1**	**$59,256**
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	$184,800
1652	Chief Assistant Corporation Counsel	1	173,160
1649	Chief Labor Negotiator	1	212,784
	Schedule Salary Adjustments		4,405
Subsection Position Total		**3**	**$575,149**
Section Position Total		**3**	**$575,149**
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568
1672	Assistant Corporation Counsel II	1	108,084
1672	Assistant Corporation Counsel II	3	98,484
1672	Assistant Corporation Counsel II	2	81,816
1650	Deputy Corporation Counsel	1	192,852
1641	Assistant Corporation Counsel Supervisor	2	164,100
1641	Assistant Corporation Counsel Supervisor	1	156,648
1641	Assistant Corporation Counsel Supervisor	1	136,284
1641	Assistant Corporation Counsel Supervisor	2	130,128
0863	Legal Secretary	1	67,608
	Schedule Salary Adjustments		6,891
Subsection Position Total		**15**	**$1,829,475**
Section Position Total		**15**	**$1,829,475**
3707 - Appeals			
1673	Assistant Corporation Counsel III	1	$118,596
Section Position Total		**1**	**$118,596**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$130,128
Section Position Total		**1**	**$130,128**
Position Total		**21**	**$2,712,604**
	Turnover		**(104,743)**
Position Net Total		**21**	**$2,607,861**

031 - Department of Law
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF LAW

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,062,372
0015	Schedule Salary Adjustments	3,048
0000 Personnel Services - Total*		**$1,065,420**
Appropriation Total*		**$1,065,420**
Department Total		**$47,831,637**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1672	Assistant Corporation Counsel II	1	$142,776
1672	Assistant Corporation Counsel II	2	118,596
1672	Assistant Corporation Counsel II	1	108,084
1672	Assistant Corporation Counsel II	1	103,176
1672	Assistant Corporation Counsel II	1	94,044
1672	Assistant Corporation Counsel II	2	81,816
1652	Chief Assistant Corporation Counsel	1	177,612
1619	Supervising Paralegal	1	83,052
	Schedule Salary Adjustments		3,048
Section Position Total		**10**	**$1,112,616**
Position Total		**10**	**$1,112,616**
	Turnover		**(47,196)**
Position Net Total		**10**	**$1,065,420**

033 - Department of Human Resources
0100 - CORPORATE FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.
The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.
DHR provides administrative support to the HRB.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,009,944
0015	Schedule Salary Adjustments	148,490
0039	For the Employment of Students as Trainees	60,981
0050	Stipends	21,000
0000 Personnel Services - Total*		**$10,240,415**
0100 Contractual Services		
0130	Postage	$7,564
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	306,200
0143	Court Reporting	31,993
0149	For Software Maintenance and Licensing	41,681
0152	Advertising	96,700
0159	Lease Purchase Agreements for Equipment and Machinery	78,350
0162	Repair/Maintenance of Equipment	9,100
0166	Dues, Subscriptions and Memberships	49,833
0169	Technical Meeting Costs	17,800
0178	Freight and Express Charges	200
0100 Contractual Services - Total*		**$639,421**
0200 Travel		
0270	Local Transportation	2,010
0200 Travel - Total*		**$2,010**
0300 Commodities and Materials		
0340	Material and Supplies	$25,341
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		**$34,841**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000
9400 Transfers and Reimbursements - Total		**$14,000**
Appropriation Total*		**$10,930,687**

033 - Department of Human Resources

0100 - Corporate Fund

2005 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$214,344
9813	Managing Deputy Commissioner	1	180,324
9660	First Deputy Commissioner	1	194,688
0802	Executive Administrative Assistant II	1	83,052
0802	Executive Administrative Assistant II	1	76,476
	Schedule Salary Adjustments		7,156
Subsection Position Total		**5**	**$756,040**
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	$82,644
0394	Administrative Manager	1	102,444
0394	Administrative Manager	1	89,112
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		2,466
Subsection Position Total		**4**	**$354,306**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	75,336
Subsection Position Total		**1**	**$75,336**
Section Position Total		**10**	**$1,185,682**
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	$175,512
3502	Employee Assistance Program Counselor	1	97,332
1430	Policy Analyst	1	83,052
1385	Disability Officer	1	137,532
1384	Equal Employment Opportunity Officer	1	121,668
1368	Compliance Officer	1	112,080
1366	Director of Training and Development	1	137,532
1364	Training and Development Analyst	2	112,080
1364	Training and Development Analyst	1	85,236
1354	EEO Investigator	2	112,080
1354	EEO Investigator	1	97,332
1354	EEO Investigator	1	93,156
1354	EEO Investigator	1	85,236
1354	EEO Investigator	3	82,884
1347	Associate Disability Officer	1	82,884
1347	Associate Disability Officer	1	79,728
1308	HR Generalist - DHR	1	102,516
0323	Administrative Assistant III - Excluded	1	55,272
	Schedule Salary Adjustments		26,448
Section Position Total		**22**	**$2,269,488**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

	Position	No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	$175,512
1309	HR Records Admin Director	1	146,808
1306	HR Record Specialist	3	90,144
1306	HR Record Specialist	1	81,324
1306	HR Record Specialist	1	77,640
1306	HR Record Specialist	1	74,172
0451	Clerk III - Excluded	1	55,848
03A8	Senior Administrative Assistant	1	67,608
	Schedule Salary Adjustments		12,548
Subsection Position Total		**10**	**$961,892**
4027 - Technical Programming			
0647	Senior Programmer Analyst - Excluded	2	$122,556
0647	Senior Programmer Analyst - Excluded	1	97,332
	Schedule Salary Adjustments		3,938
Subsection Position Total		**3**	**$346,382**
Section Position Total		**13**	**$1,308,274**
3035 - Testing Services			
4035 - Employee Development			
1398	Senior Testing and Assessment Specialist	2	$122,556
1398	Senior Testing and Assessment Specialist	1	101,628
1379	Testing/Assessment Specialist	1	89,112
1370	Testing Administrator	1	98,460
1370	Testing Administrator	1	76,464
1370	Testing Administrator	1	72,684
1339	Director of Assessment & Selection Methods	1	146,808
	Schedule Salary Adjustments		9,815
Subsection Position Total		**8**	**$840,083**
Section Position Total		**8**	**$840,083**
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1365	Classification and Compensation Analyst	1	$93,156
1365	Classification and Compensation Analyst	1	89,112
1345	Senior Classification and Compensation Analyst	1	130,476
1328	Director of Classification and Compensation	1	137,532
1311	Associate Classification and Compensation Analyst	2	79,728
03A8	Senior Administrative Assistant	1	108,576
03A7	Administrative Assistant	2	90,144
	Schedule Salary Adjustments		13,775
Subsection Position Total		**9**	**$912,371**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	No	Rate
4046 - Employee Processing			
9802	Director of Policy	1	$121,668
9679	Deputy Commissioner	1	167,964
9679	Deputy Commissioner	1	157,332
1380	Recruiter	8	141,564
1380	Recruiter	2	134,184
1380	Recruiter	1	117,636
1380	Recruiter	2	112,536
1358	Onboarding Specialist	1	70,752
1358	Onboarding Specialist	4	67,608
1357	Recruiting Coordinator	1	92,940
1357	Recruiting Coordinator	1	88,524
1357	Recruiting Coordinator	2	84,192
1357	Recruiting Coordinator	3	80,196
1357	Recruiting Coordinator	1	74,160
1356	Recruitment Manager	1	126,756
0644	Chief Programmer/Analyst Excluded	1	121,668
03B2	Program Specialist	1	69,684
	Schedule Salary Adjustments		49,196
Subsection Position Total		**32**	**$3,563,636**
Section Position Total		**41**	**$4,476,007**
3621 - Organization and Workforce Strategy			
4047 - Labor Relations			
1696	Director of Labor Relations	1	$175,512
1386	Senior Labor Relations Specialist	1	76,020
1332	Assistant Director of Labor Relations	1	137,532
1331	Labor Relations Supervisor	1	85,128
	Schedule Salary Adjustments		8,301
Subsection Position Total		**4**	**$482,493**
4048 - Strategic Management and Policy			
9813	Managing Deputy Commissioner	1	$188,400
9679	Deputy Commissioner	1	157,332
1347	Associate Disability Officer	1	76,020
0313	Assistant Commissioner	1	137,532
	Schedule Salary Adjustments		14,847
Subsection Position Total		**4**	**$574,131**
Section Position Total		**8**	**$1,056,624**
Position Total		**102**	**$11,136,158**
	Turnover		**(977,724)**
Position Net Total		**102**	**$10,158,434**

033 - Department of Human Resources
0200 - WATER FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	373,213
0000 Personnel Services - Total*		**$373,213**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		**$3,808**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		**$208**
Appropriation Total*		**$377,229**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$98,460
Subsection Position Total		**1**	**$98,460**
4046 - Employee Processing			
1352	Assistant EEO Officer	1	$115,992
Subsection Position Total		**1**	**$115,992**
Section Position Total		**2**	**$214,452**
3720 - Employment Services, Hiring and Compensation			
1357	Recruiting Coordinator	1	$84,192
03A8	Senior Administrative Assistant	1	86,112
Section Position Total		**2**	**$170,304**
Position Total		**4**	**$384,756**
	Turnover		**(11,543)**
Position Net Total		**4**	**$373,213**

033 - Department of Human Resources
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	59,328
0000 Personnel Services - Total*		**$59,328**
Appropriation Total*		**$59,328**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$74,160
Subsection Position Total		**1**	**$74,160**
Section Position Total		**1**	**$74,160**
Position Total		**1**	**$74,160**
	Turnover		**(14,832)**
Position Net Total		**1**	**$59,328**

033 - Department of Human Resources

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - DEPARTMENT OF HUMAN RESOURCES

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	137,317
0000 Personnel Services - Total*		**$137,317**
Appropriation Total*		**$137,317**

Positions and Salaries

	Position	No	Rate
3620 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$141,564
Section Position Total		**1**	**$141,564**
Position Total		**1**	**$141,564**
	Turnover		**(4,247)**
Position Net Total		**1**	**$137,317**

033 - Department of Human Resources
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$521,669
0015	Schedule Salary Adjustments	3,078
0000 Personnel Services - Total*		**$524,747**
0100 Contractual Services		
0130	Postage	$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		**$6,245**
Appropriation Total*		**$530,992**
Department Total		**$12,035,553**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$98,460
Subsection Position Total		**1**	**$98,460**
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$80,196
1347	Associate Disability Officer	1	76,020
	Schedule Salary Adjustments		3,078
Subsection Position Total		**2**	**$159,294**
Section Position Total		**3**	**$257,754**
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	2	$141,564
Section Position Total		**2**	**$283,128**
Position Total		**5**	**$540,882**
	Turnover		**(16,135)**
Position Net Total		**5**	**$524,747**

035 - Department of Procurement Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$8,968,097
0012	Contract Wage Increment - Prevailing Rate	3,242
0015	Schedule Salary Adjustments	157,533
0039	For the Employment of Students as Trainees	14,200
0000 Personnel Services - Total*		**$9,143,072**
0100 Contractual Services		
0130	Postage	$2,021
0138	For Professional Services for Information Technology Maintenance	149,235
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654
0149	For Software Maintenance and Licensing	21,525
0152	Advertising	50,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	20,300
0160	Repair or Maintenance of Property	15,280
0162	Repair/Maintenance of Equipment	22,056
0166	Dues, Subscriptions and Memberships	20,040
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0171	Miscellaneous Supplies	7,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		**$1,545,608**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	10,000
0270	Local Transportation	300
0200 Travel - Total*		**$10,600**
0300 Commodities and Materials		
0340	Material and Supplies	$6,550
0350	Stationery and Office Supplies	22,873
0300 Commodities and Materials - Total*		**$29,423**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	8,400
0400 Equipment - Total*		**$8,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$10,762,103**

035 - Department of Procurement Services

0100 - Corporate Fund

2005 - Department of Procurement Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$212,724
9726	First Deputy Procurement Officer	1	188,400
1556	Deputy Procurement Officer	1	139,140
1554	Assistant Procurement Officer	1	162,672
1554	Assistant Procurement Officer	1	121,668
1338	Director of Human Resources	1	121,668
1315	Human Resources Business Partner	1	118,956
0729	Information Coordinator	1	102,588
0729	Information Coordinator	1	89,244
0705	Director of Public Affairs	1	123,372
03A8	Senior Administrative Assistant	1	62,544
0366	Staff Assistant - Excluded	1	60,660
0321	Assistant to the Commissioner	1	80,124
0195	Auditor IV - Excluded	1	106,272
	Schedule Salary Adjustments		43,050
Subsection Position Total		**14**	**$1,733,082**
4009 - Information Technology			
1912	Project Coordinator	1	$113,628
1556	Deputy Procurement Officer	1	175,512
0634	Data Services Administrator	1	136,908
0601	Director of Information Systems	1	146,808
	Schedule Salary Adjustments		8,796
Subsection Position Total		**4**	**$581,652**
4010 - Finance Operations			
9532	Stores Laborer	1	$51.40H
1860	Foreman Of Pipe / Yards	1	52.50H
1556	Deputy Procurement Officer	1	175,512
0634	Data Services Administrator	1	102,588
	Schedule Salary Adjustments		3,807
Subsection Position Total		**4**	**$498,019**
4011 - Legal			
9815	Managing Deputy Procurement Officer	1	$149,448
1633	Attorney-Excluded	2	131,124
1633	Attorney-Excluded	2	115,992
1301	Administrative Services Officer I	1	68,616
0308	Staff Assistant	1	94,452
	Schedule Salary Adjustments		9,948
Subsection Position Total		**7**	**$816,696**
Section Position Total		**29**	**$3,629,449**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1556	Deputy Procurement Officer	1	$139,140
1554	Assistant Procurement Officer	1	121,668
1513	Senior Strategic Sourcing Analyst	1	89,112
1508	Senior Procurement Specialist	1	143,232
1508	Senior Procurement Specialist	1	107,340
1508	Senior Procurement Specialist	2	102,444
1508	Senior Procurement Specialist	1	97,836
1508	Senior Procurement Specialist	3	89,112
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		12,615
Subsection Position Total		**12**	**$1,272,279**
4026 - Shared Administrative Services			
03A7	Administrative Assistant	1	$56,124
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		1,917
Subsection Position Total		**2**	**$109,977**
4106 - Goods and Services			
1556	Deputy Procurement Officer	1	$167,964
1554	Assistant Procurement Officer	1	146,808
1508	Senior Procurement Specialist	2	102,444
1508	Senior Procurement Specialist	1	93,384
1508	Senior Procurement Specialist	2	89,112
1507	Procurement Specialist	1	143,400
1507	Procurement Specialist	1	113,628
1507	Procurement Specialist	1	82,644
	Schedule Salary Adjustments		18,392
Subsection Position Total		**10**	**$1,149,332**
4115 - Professional Services			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$175,512
1554	Assistant Procurement Officer	1	146,808
1508	Senior Procurement Specialist	3	102,444
1508	Senior Procurement Specialist	1	97,836
1508	Senior Procurement Specialist	1	93,384
1508	Senior Procurement Specialist	2	89,112
	Schedule Salary Adjustments		17,712
Subsection Position Total		**9**	**$1,016,808**
4138 - Strategic and Business Operations			
1556	Deputy Procurement Officer	1	$157,332
1512	Procurement Specification Writer	3	93,384
1511	Procurement Research Analyst	1	97,836
1511	Procurement Research Analyst	1	93,384
1511	Procurement Research Analyst	1	89,112
1141	Principal Operations Analyst	1	85,236
1141	Principal Operations Analyst	1	82,884
1130	Chief Analytics Analyst	1	135,000
	Schedule Salary Adjustments		12,885
Subsection Position Total		**10**	**$1,033,821**
Section Position Total		**43**	**$4,582,217**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

	Position	No	Rate
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
9815	Managing Deputy Procurement Officer	1	$180,324
1556	Deputy Procurement Officer	1	139,140
1554	Assistant Procurement Officer	1	121,668
1506	Manager of Certification and Compliance	1	137,532
1505	Senior Certification / Compliance Officer	1	141,564
1505	Senior Certification / Compliance Officer	2	134,184
1505	Senior Certification / Compliance Officer	1	128,316
1505	Senior Certification / Compliance Officer	1	122,928
1505	Senior Certification / Compliance Officer	2	99,408
1504	Certification / Compliance Officer	2	118,836
1504	Certification / Compliance Officer	1	88,524
1504	Certification / Compliance Officer	2	84,192
1504	Certification / Compliance Officer	2	81,636
03A8	Senior Administrative Assistant	1	67,608
03A7	Administrative Assistant	1	82,140
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		28,411
Subsection Position Total		**21**	**$2,343,283**
Section Position Total		**21**	**$2,343,283**
Position Total		**93**	**$10,554,949**
	Turnover		**(1,429,319)**
Position Net Total		**93**	**$9,125,630**

035 - Department of Procurement Services
0200 - WATER FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$506,584
0015	Schedule Salary Adjustments	9,890
0000 Personnel Services - Total*		**$516,474**
Appropriation Total*		**$516,474**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1508	Senior Procurement Specialist	1	$93,384
1507	Procurement Specialist	1	97,956
	Schedule Salary Adjustments		5,049
Subsection Position Total		**2**	**$196,389**
4106 - Goods and Services			
1507	Procurement Specialist	1	$124,848
1507	Procurement Specialist	1	108,576
	Schedule Salary Adjustments		1,178
Subsection Position Total		**2**	**$234,602**
Section Position Total		**4**	**$430,991**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$97,488
	Schedule Salary Adjustments		3,663
Subsection Position Total		**1**	**$101,151**
Section Position Total		**1**	**$101,151**
Position Total		**5**	**$532,142**
	Turnover		**(15,668)**
Position Net Total		**5**	**$516,474**

035 - Department of Procurement Services
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$161,872
0015	Schedule Salary Adjustments	6,032
0000 Personnel Services - Total*		**$167,904**
Appropriation Total*		**$167,904**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	1	$93,384
1508	Senior Procurement Specialist	1	89,112
	Schedule Salary Adjustments		6,032
Subsection Position Total		**2**	**$188,528**
Section Position Total		**2**	**$188,528**
Position Total		**2**	**$188,528**
	Turnover		**(20,624)**
Position Net Total		**2**	**$167,904**

035 - Department of Procurement Services
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$432,425
0015	Schedule Salary Adjustments	13,124
0000 Personnel Services - Total*		**$445,549**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		**$10,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		**$200**
Appropriation Total*		**$455,749**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	3	$93,384
1507	Procurement Specialist	1	82,644
	Schedule Salary Adjustments		9,461
Subsection Position Total		**4**	**$372,257**
Section Position Total		**4**	**$372,257**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$97,488
	Schedule Salary Adjustments		3,663
Subsection Position Total		**1**	**$101,151**
Section Position Total		**1**	**$101,151**
Position Total		**5**	**$473,408**
	Turnover		**(27,859)**
Position Net Total		**5**	**$445,549**

035 - Department of Procurement Services
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,953,934
0015	Schedule Salary Adjustments	28,301
0000 Personnel Services - Total*		**$1,982,235**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*		**$38,000**
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		**$600**
Appropriation Total*		**$2,021,135**
Department Total		**$13,923,365**

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
1633	Attorney-Excluded	1	$131,124
	Schedule Salary Adjustments		2,310
Subsection Position Total		**1**	**$133,434**
Section Position Total		**1**	**$133,434**
3012 - Contract Management			
4008 - Design and Construction			
1507	Procurement Specialist	1	$108,576
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		2,136
Subsection Position Total		**2**	**$199,824**

035 - Department of Procurement Services
0740 - Chicago O'Hare Airport Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	No	Rate
4026 - Shared Administrative Services			
03A8	Senior Administrative Assistant	1	$62,544
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		2,024
Subsection Position Total		**3**	**$172,628**
4106 - Goods and Services			
1507	Procurement Specialist	1	$102,588
1507	Procurement Specialist	1	97,956
	Schedule Salary Adjustments		563
Subsection Position Total		**2**	**$201,107**
4110 - Enterprise Procurement			
1556	Deputy Procurement Officer	1	$157,332
1554	Assistant Procurement Officer	1	146,808
1513	Senior Strategic Sourcing Analyst	1	89,112
1512	Procurement Specification Writer	1	89,112
1508	Senior Procurement Specialist	1	143,232
1508	Senior Procurement Specialist	1	102,444
1508	Senior Procurement Specialist	2	89,112
1507	Procurement Specialist	1	82,644
	Schedule Salary Adjustments		18,976
Subsection Position Total		**9**	**$1,007,884**
Section Position Total		**16**	**$1,581,443**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1505	Senior Certification / Compliance Officer	1	$99,408
1504	Certification / Compliance Officer	1	118,836
1504	Certification / Compliance Officer	1	97,488
1504	Certification / Compliance Officer	1	88,524
	Schedule Salary Adjustments		2,292
Subsection Position Total		**4**	**$406,548**
Section Position Total		**4**	**$406,548**
Position Total		**21**	**$2,121,425**
	Turnover		**(139,190)**
Position Net Total		**21**	**$1,982,235**

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,705,901
0015	Schedule Salary Adjustments	57,213
0039	For the Employment of Students as Trainees	42,330
0000 Personnel Services - Total*		**$3,805,444**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,525
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	89,000
0166	Dues, Subscriptions and Memberships	500
0100 Contractual Services - Total*		**$129,525**
0300 Commodities and Materials		
0340	Material and Supplies	$4,500
0350	Stationery and Office Supplies	55,363
0300 Commodities and Materials - Total*		**$59,863**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
Appropriation Total*		**$4,024,832**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2103 - Bureau of Finance and Administration - Continued

Positions and Salaries

	Position	No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet and Facility Management	1	$207,612
9813	Managing Deputy Commissioner	1	188,400
0802	Executive Administrative Assistant II	1	83,052
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		5,937
Section Position Total		**4**	**$604,101**
3110 - Finance and Administration			
4139 - Finance and Accounting			
9679	Deputy Commissioner	1	$157,332
1576	Chief Voucher Expediter	1	85,200
1576	Chief Voucher Expediter	1	77,640
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	56,124
0124	Finance Officer	1	90,144
0118	Director of Finance	1	146,808
0110	Accountant	1	108,576
0110	Accountant	1	68,616
0109	Accounting Technician	2	57,000
	Schedule Salary Adjustments		18,445
Subsection Position Total		**11**	**$1,013,029**
4140 - Contract Management			
1572	Chief Contract Expediter	1	$82,644
1191	Contracts Administrator	1	137,532
0345	Contracts Coordinator	1	157,332
0345	Contracts Coordinator	1	150,240
0345	Contracts Coordinator	1	136,908
	Schedule Salary Adjustments		10,326
Subsection Position Total		**5**	**$674,982**
Section Position Total		**16**	**$1,688,011**
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	$157,332
3403	Health and Safety Analyst	1	81,636
1302	Administrative Services Officer II	1	97,956
1301	Administrative Services Officer I	1	77,640
1301	Administrative Services Officer I	1	68,616
0361	Director of Personnel Policies and Utilization	1	89,112
0308	Staff Assistant	1	113,628
	Schedule Salary Adjustments		12,019
Subsection Position Total		**7**	**$697,939**
4132 - Payroll			
0450	Clerk IV (Timekeeper)	1	$64,488
0114	Assistant Payroll Administrator	1	124,848
	Schedule Salary Adjustments		1,178
Subsection Position Total		**2**	**$190,514**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2103 - Bureau of Finance and Administration - Continued

3111 - Human Resources - Continued

	Position	No	Rate
4135 - Training			
1359	Training Officer	1	$75,336
1318	Training Director	1	118,956
	Schedule Salary Adjustments		2,814
Subsection Position Total		**2**	**$197,106**
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	$83,052
1301	Administrative Services Officer I	1	77,640
	Schedule Salary Adjustments		3,505
Subsection Position Total		**2**	**$164,197**
Section Position Total		**13**	**$1,249,756**
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
0635	Senior Programmer/Analyst	1	$117,636
0629	Principal Programmer/Analyst	1	164,808
0601	Director of Information Systems	1	153,384
	Schedule Salary Adjustments		2,989
Subsection Position Total		**3**	**$438,817**
Section Position Total		**3**	**$438,817**
Position Total		**36**	**$3,980,685**
	Turnover		**(217,571)**
Position Net Total		**36**	**$3,763,114**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2126 - BUREAU OF FACILITY MANAGEMENT

(0100/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$37,352,074
0012	Contract Wage Increment - Prevailing Rate	524,104
0015	Schedule Salary Adjustments	57,523
0020	Overtime	2,048,309
0091	Uniform Allowance	44,000
0000 Personnel Services - Total*		**$40,026,010**
0100 Contractual Services		
0125	Office and Building Services	$18,501,258
0130	Postage	35,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315
0149	For Software Maintenance and Licensing	445,209
0157	Rental of Equipment and Services	1,613,535
0160	Repair or Maintenance of Property	1,492,310
0161	Operation, Repair or Maintenance of Facilities	1,400,000
0162	Repair/Maintenance of Equipment	2,783,912
0100 Contractual Services - Total*		**$35,541,539**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,420,516
0319	Clothing	91,200
0340	Material and Supplies	6,481,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		**$7,994,156**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	5,380,000
9100 Purposes as Specified - Total		**$5,380,000**
Appropriation Total*		**$88,941,705**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	$139,140
4546	Director of Facilities Management	1	146,808
0450	Clerk IV (Timekeeper)	1	98,928
03A8	Senior Administrative Assistant	1	108,576
03A7	Administrative Assistant	1	56,124
0381	Director of Administration II	1	113,568
0318	Assistant to the Commissioner	1	63,504
0308	Staff Assistant	1	77,640
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		20,726
Subsection Position Total		**9**	**$882,014**
4102 - Custodial Services			
4548	Manager of Buildings Services	2	$124,584
4548	Manager of Buildings Services	1	83,052
4548	Manager of Buildings Services	2	80,124
4546	Director of Facilities Management	1	146,808
4223	Custodial Worker	1	22.40H
0366	Staff Assistant - Excluded	1	94,332
	Schedule Salary Adjustments		6,353
Subsection Position Total		**8**	**$786,553**
4105 - Building Engineers			
7747	Chief Operating Engineer	5	$12,906.40M
7745	Assistant Chief Operating Engineer	11	68.26H
7743	Operating Engineer - Group A	78	62.05H
4546	Director of Facilities Management	1	153,384
	Schedule Salary Adjustments		2,989
Subsection Position Total		**95**	**$12,559,538**
4123 - Security Services			
6335	Supervising Watchman	2	$40.62H
6335	Supervising Watchman	4	32.87H
6327	Watchman	14	27.45H
6302	Supervising Watchman - Agreement	1	48.76H
6302	Supervising Watchman - Agreement	2	44.62H
4268	Director of Security	1	137,532
4219	Coordinator of Security and Fire Safety	1	80,124
4219	Coordinator of Security and Fire Safety	2	69,684
	Schedule Salary Adjustments		6,184
Subsection Position Total		**27**	**$1,892,049**
Section Position Total		**139**	**$16,120,154**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

	Position	No	Rate
3102 - Architecture and Construction			
4106 - Architecture and Engineering			
9679	Deputy Commissioner	1	$175,512
5630	Coordinating Engineer I	1	115,992
5410	Coordinating Architect	1	126,756
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		5,476
Subsection Position Total		**4**	**$497,908**
4107 - Construction Management			
5633	Project Director	1	$137,532
0310	Project Manager	6	118,956
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		7,934
Subsection Position Total		**8**	**$948,314**
4119 - Trades			
9534	Laborer	14	$51.40H
9534	Laborer	2	51.05H
8244	Foreman of Laborers	1	52.30H
6676	Foreman of Machinists	1	64.39H
6674	Machinist	2	60.39H
5043	Electronics Technician	9	57.75H
5042	General Foreman of Electrical Mechanics	2	11,511.50M
5040	Foreman of Electrical Mechanics	6	63.53H
5035	Electrical Mechanic	41	57.75H
4856	Foreman of Sheet Metal Workers	1	58.95H
4855	Sheet Metal Worker	3	54.58H
4805	Architectural Iron Worker	1	59.26H
4776	Foreman of Steamfitters	1	63.00H
4774	Steamfitter	10	60.00H
4765	Sprinkler Fitter	2	63.25H
4756	Foreman of Plumbers	1	64.15H
4754	Plumber	17	60.50H
4636	Foreman of Painters	2	61.09H
4634	Painter	15	54.30H
4526	General Foreman of General Trades	2	11,909.73M
4505	Asbestos Worker/ Pipe Insulator	1	56.02H
4403	Bricklayer	2	53.06H
4335	Glazier	2	53.55H
4303	Foreman of Carpenters	3	59.21H
4301	Carpenter	27	56.71H
4285	Window Washer	2	29.80H
03B2	Program Specialist	1	69,684
Subsection Position Total		**171**	**$20,321,635**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4122 - Relocation			
7183	Motor Truck Driver	7	$48.73H
3006	Unit Assistant	3	82,140
3006	Unit Assistant	2	71,436
3006	Unit Assistant	2	65,112
3006	Unit Assistant	1	62,136
3006	Unit Assistant	1	51,108
1817	Head Storekeeper	1	51,936
1811	Storekeeper	1	41,196
1810	Director of Logistics and Supply	1	146,808
0437	Supervising Clerk - Excluded	1	85,980
	Schedule Salary Adjustments		7,861
Subsection Position Total		**20**	**$1,676,050**
Section Position Total		**203**	**$23,443,907**
Position Total		**342**	**$39,564,061**
	Turnover		**(2,154,464)**
Position Net Total		**342**	**$37,409,597**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0100/1005/2131)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,456,507
0015	Schedule Salary Adjustments	47,501
0020	Overtime	12,710
0000 Personnel Services - Total*		**$3,516,718**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$8,654,262
0141	Appraisals	32,000
0149	For Software Maintenance and Licensing	63,000
0155	Rental of Property	22,807,498
0159	Lease Purchase Agreements for Equipment and Machinery	453,000
0160	Repair or Maintenance of Property	719,404
0162	Repair/Maintenance of Equipment	51,500
0169	Technical Meeting Costs	26,998
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		**$32,810,162**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$4,861,926
0319	Clothing	55,500
0320	Gasoline	16,953,195
0322	Natural Gas	6,087,239
0325	Alternative Fuel	290,366
0331	Electricity	18,959,492
0340	Material and Supplies	265,305
0350	Stationery and Office Supplies	481,000
0300 Commodities and Materials - Total*		**$47,954,023**
9000 Purposes as Specified		
9067	For Physical Exams	4,890
9000 Purposes as Specified - Total		**$4,890**
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	487,133
9100 Purposes as Specified - Total		**$487,133**
Appropriation Total*		**$84,772,926**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

Positions and Salaries

	Position	No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6425	Digital Asset Coordinator	1	$70,752
6424	Principal Photographer	1	90,000
6421	Coordinator of Printing Services - Graphics	1	118,956
0919	Supervising Photographic Technician	1	108,432
	Schedule Salary Adjustments		4,340
Subsection Position Total		**4**	**$392,480**
4113 - Printing Services			
6765	Printer	1	$119,100
6423	Prepress Technician	1	64,488
6418	Lead Pressman	1	119,100
6418	Lead Pressman	1	113,628
6418	Lead Pressman	1	81,324
6417	Offset Press Operator	1	48,060
6414	Manager of Graphics and Reproduction Center	1	153,384
6410	Reprographics Coordinator	1	94,452
6406	Reprographics Technician III	1	90,144
6406	Reprographics Technician III	1	78,432
6406	Reprographics Technician III	1	61,548
6406	Reprographics Technician III	1	53,532
6405	Reprographics Technician II	2	46,560
0694	Reprographics Technician III	1	90,144
03A7	Administrative Assistant	1	58,764
	Schedule Salary Adjustments		12,321
Subsection Position Total		**16**	**$1,331,541**
4114 - Design Services			
6409	Graphic Artist III	2	$119,100
6409	Graphic Artist III	1	94,452
5737	Creative Director	1	124,584
	Schedule Salary Adjustments		2,715
Subsection Position Total		**4**	**$459,951**
Section Position Total		**24**	**$2,183,972**
3107 - Energy Services			
1912	Project Coordinator	1	$124,848
0310	Project Manager	1	118,956
	Schedule Salary Adjustments		3,768
Section Position Total		**2**	**$247,572**
3108 - Document Retention			
0308	Staff Assistant	2	$68,616
Section Position Total		**2**	**$137,232**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

	Position	No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	$175,512
3406	Environmental Health and Safety Coordinator	2	79,728
2081	Environmental Engineer II	2	102,516
2073	Environmental Engineer III	1	141,564
2073	Environmental Engineer III	1	112,536
2073	Environmental Engineer III	1	107,628
0313	Assistant Commissioner	1	137,532
0289	Safety Administrator	1	126,756
	Schedule Salary Adjustments		16,204
Section Position Total		**10**	**$1,182,220**
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$139,140
4546	Director of Facilities Management	1	137,532
1912	Project Coordinator	1	77,640
1663	Leasing Agent	1	68,616
0313	Assistant Commissioner	1	146,808
0313	Assistant Commissioner	1	121,668
0310	Project Manager	1	118,956
	Schedule Salary Adjustments		8,153
Subsection Position Total		**7**	**$818,513**
Section Position Total		**7**	**$818,513**
Position Total		**45**	**$4,569,509**
	Turnover		**(1,065,501)**
Position Net Total		**45**	**$3,504,008**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0100/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$42,899,652
0012	Contract Wage Increment - Prevailing Rate	594,732
0015	Schedule Salary Adjustments	60,850
0020	Overtime	2,827,546
0091	Uniform Allowance	62,800
0000 Personnel Services - Total*		**$46,445,580**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,082,782
0148	Testing and Inspecting	40,025
0149	For Software Maintenance and Licensing	424,110
0157	Rental of Equipment and Services	282,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,272,001
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	160,476
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	12,925,000
0185	Waste Disposal Services	7,400
0188	Vehicle Tracking Service	860,906
0100 Contractual Services - Total*		**$23,175,955**
0300 Commodities and Materials		
0319	Clothing	$10,000
0322	Natural Gas	70,411
0338	License Sticker, Tag and Plates	154,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	36,000
0360	Repair Parts and Material	27,397,749
0300 Commodities and Materials - Total*		**$27,734,040**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	35,000
0400 Equipment - Total*		**$35,000**
Appropriation Total*		**$97,390,575**
Dept Fund Total		**$275,130,038**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	$175,512
	Schedule Salary Adjustments		3,409
Section Position Total		**1**	**$178,921**
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	$112,080
6085	Senior Automotive Equipment Analyst	1	82,884
6080	Manager - Fleet Services and Automotive Procurement	1	111,000
1240	Vehicle Registration Coordinator	1	64,488
03A8	Senior Administrative Assistant	1	74,172
	Schedule Salary Adjustments		11,237
Section Position Total		**5**	**$455,861**
3214 - Fuel Services			
7181	Manager of Fleet Services	1	$93,384
7163	Fuel System Service Technician	1	76,476
7161	Fleet Services Supervisor	6	35.09H
7160	Fleet Services Assistant	36	33.62H
03A7	Administrative Assistant	1	78,432
	Schedule Salary Adjustments		3,324
Section Position Total		**45**	**$3,207,005**
3216 - Accidents and Assessments			
7173	Accident Adjuster	1	$98,928
7173	Accident Adjuster	1	90,144
7173	Accident Adjuster	1	77,640
7173	Accident Adjuster	1	74,172
7173	Accident Adjuster	1	70,752
7172	Manager of Vehicle Adjustments	2	83,052
7105	Warranty Clerk	1	94,452
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		7,141
Section Position Total		**10**	**$832,021**
3219 - Fleet Maintenance Operations			
9534	Laborer	8	$51.40H
7638	Hoisting Engineer - Mechanic	5	67.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H
7186	Motor Truck Driver - Tire Repair	15	49.46H
7185	Foreman of Motor Truck Drivers	1	52.38H
7183	Motor Truck Driver	6	48.73H
7161	Fleet Services Supervisor	1	35.09H
7160	Fleet Services Assistant	12	33.62H
7136	Service Writer	3	108,528
7136	Service Writer	1	98,892
7136	Service Writer	3	82,080
7133	Director of Maintenance Operations	1	157,212
7133	Director of Maintenance Operations	1	124,584
7133	Director of Maintenance Operations	1	97,836

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

3219 - Fleet Maintenance Operations - Continued

	Position	No	Rate
7047	Manager - Vehicle Maintenance	1	150,072
7047	Manager - Vehicle Maintenance	1	136,692
7047	Manager - Vehicle Maintenance	2	102,444
7047	Manager - Vehicle Maintenance	2	89,112
6679	Foreman of Machinists - Automotive	10	64.39H
6673	Machinist - Automotive	69	60.39H
6607	Foreman of Blacksmiths	2	61.15H
6605	Blacksmith	18	56.10H
5045	Foreman of Electrical Mechanics (Auto)	2	63.53H
5034	Electrical Mechanic - Automotive	33	57.75H
4856	Foreman of Sheet Metal Workers	1	58.95H
4855	Sheet Metal Worker	4	54.58H
4605	Automotive Painter	3	54.30H
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		17,874
Section Position Total		**208**	**$24,238,164**

3220 - Road Services

7186	Motor Truck Driver - Tire Repair	2	$49.46H
7141	Chief Dispatcher - Excluded	1	130,524
7127	Equipment Dispatcher - in Charge	2	51.29H
7124	Equipment Dispatcher	9	49.58H
6673	Machinist - Automotive	8	60.39H
5034	Electrical Mechanic - Automotive	5	57.75H
	Schedule Salary Adjustments		4,883
Section Position Total		**27**	**$3,088,155**

3226 - CPD Motor Maintenance

7183	Motor Truck Driver	1	$48.73H
7161	Fleet Services Supervisor	1	35.09H
7160	Fleet Services Assistant	18	33.62H
7139	Service Writer - Police Motor Maintenance	3	108,528
7139	Service Writer - Police Motor Maintenance	2	103,572
7139	Service Writer - Police Motor Maintenance	2	98,892
7139	Service Writer - Police Motor Maintenance	3	64,440
7133	Director of Maintenance Operations	1	97,836
7047	Manager - Vehicle Maintenance	1	150,072
7047	Manager - Vehicle Maintenance	1	136,692
7047	Manager - Vehicle Maintenance	1	118,956
7047	Manager - Vehicle Maintenance	1	113,568
6679	Foreman of Machinists - Automotive	7	64.39H
6674	Machinist	1	60.39H
6673	Machinist - Automotive	33	60.39H
5045	Foreman of Electrical Mechanics (Auto)	4	63.53H
5034	Electrical Mechanic - Automotive	33	57.75H
4605	Automotive Painter	2	54.30H
1240	Vehicle Registration Coordinator	1	86,112
	Schedule Salary Adjustments		12,982
Section Position Total		**116**	**$12,999,845**

Position Total	**412**	**$44,999,972**
Turnover		**(2,039,470)**
Position Net Total	**412**	**$42,960,502**

038 - Department of Fleet and Facility Management

0200 - WATER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$440,409
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984
0100 Contractual Services - Total*		**$606,393**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	10,224
0300 Commodities and Materials - Total*		**$10,224**
Appropriation Total*		**$616,617**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$181,453
0155	Rental of Property	316,288
0100 Contractual Services - Total*		**$497,741**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,864,053
0320	Gasoline	584,834
0322	Natural Gas	10,958,532
0331	Electricity	22,740,589
0300 Commodities and Materials - Total*		**$36,148,008**
Appropriation Total*		**$36,645,749**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,682,855
0012	Contract Wage Increment - Prevailing Rate	81,186
0015	Schedule Salary Adjustments	6,616
0020	Overtime	1,001,822
0000 Personnel Services - Total*		**$6,772,479**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$467,350
0149	For Software Maintenance and Licensing	28,374
0162	Repair/Maintenance of Equipment	221,000
0176	Maintenance and Operation of City Owned Vehicles	362,390
0188	Vehicle Tracking Service	262,255
0100 Contractual Services - Total*		**$1,341,369**
0300 Commodities and Materials		
0322	Natural Gas	$13,606
0360	Repair Parts and Material	2,148,180
0300 Commodities and Materials - Total*		**$2,161,786**
Appropriation Total*		**$10,275,634**
Dept Fund Total		**$47,538,000**

Positions and Salaries

	Position	No	Rate
3214 - Fuel Services			
03A8	Senior Administrative Assistant	1	$103,608
03A7	Administrative Assistant	1	53,532
	Schedule Salary Adjustments		5,098
Section Position Total		**2**	**$162,238**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	$67.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H
7186	Motor Truck Driver - Tire Repair	4	49.46H
7183	Motor Truck Driver	2	48.73H
7160	Fleet Services Assistant	5	33.62H
7136	Service Writer	1	108,528
7136	Service Writer	1	64,440
7047	Manager - Vehicle Maintenance	1	150,072
6679	Foreman of Machinists - Automotive	3	64.39H
6673	Machinist - Automotive	14	60.39H
6605	Blacksmith	2	56.10H
5034	Electrical Mechanic - Automotive	3	57.75H
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		1,518
Section Position Total		**49**	**$5,827,029**
Position Total		**51**	**$5,989,267**
	Turnover		**(299,796)**
Position Net Total		**51**	**$5,689,471**

038 - Department of Fleet and Facility Management

0300 - VEHICLE TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$739,628
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	928,214
0100 Contractual Services - Total*		**$1,667,842**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	60,841
0300 Commodities and Materials - Total*		**$60,841**
Appropriation Total*		**$1,728,683**

038 - Department of Fleet and Facility Management

0300 - Vehicle Tax Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0300/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$43,548
0155	Rental of Property	2,815,024
0100 Contractual Services - Total*		**$2,858,572**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$8,234,066
0320	Gasoline	1,948,234
0322	Natural Gas	1,211,796
0325	Alternative Fuel	391,994
0331	Electricity	2,807,420
0300 Commodities and Materials - Total*		**$14,593,510**
Appropriation Total*		**$17,452,082**

038 - Department of Fleet and Facility Management

0300 - Vehicle Tax Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$58,000
0162	Repair/Maintenance of Equipment	127,100
0188	Vehicle Tracking Service	88,065
0100 Contractual Services - Total*		**$273,165**
0300 Commodities and Materials		
0322	Natural Gas	20,409
0300 Commodities and Materials - Total*		**$20,409**
Appropriation Total*		**$293,574**
Dept Fund Total		**$19,474,339**

038 - Department of Fleet and Facility Management

0310 - MOTOR FUEL TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

	Appropriations	Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	22,269,908
0300 Commodities and Materials - Total*		**$22,269,908**
Appropriation Total*		**$22,269,908**

038 - Department of Fleet and Facility Management

0314 - SEWER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	130,646
0100 Contractual Services - Total*		**$130,646**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$932,026
0320	Gasoline	561,900
0325	Alternative Fuel	21,778
0300 Commodities and Materials - Total*		**$1,515,704**
Appropriation Total*		**$1,646,350**

038 - Department of Fleet and Facility Management

0314 - Sewer Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0314/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,549,826
0012	Contract Wage Increment - Prevailing Rate	56,236
0020	Overtime	667,881
0000 Personnel Services - Total*		**$4,273,943**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$232,008
0149	For Software Maintenance and Licensing	14,187
0162	Repair/Maintenance of Equipment	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981
0188	Vehicle Tracking Service	34,123
0100 Contractual Services - Total*		**$1,730,767**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,116,058
0300 Commodities and Materials - Total*		**$1,116,058**
Appropriation Total*		**$7,120,768**
Dept Fund Total		**$8,767,118**

Positions and Salaries

	Position	No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	$67.80H
7635	Foreman of Hoisting Engineers	1	68.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H
6679	Foreman of Machinists - Automotive	1	58.24H
6673	Machinist - Automotive	9	60.39H
6605	Blacksmith	1	56.10H
5034	Electrical Mechanic - Automotive	1	57.75H
Section Position Total		**28**	**$3,748,992**
Position Total		**28**	**$3,748,992**
	Turnover		**(199,166)**
Position Net Total		**28**	**$3,549,826**

038 - Department of Fleet and Facility Management

0346 - LIBRARY FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$5,937,614
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,624,396
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	500,000
0162	Repair/Maintenance of Equipment	1,066,000
0100 Contractual Services - Total*		**$17,053,010**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$338,033
0340	Material and Supplies	1,034,000
0300 Commodities and Materials - Total*		**$1,372,033**
Appropriation Total*		**$18,425,043**

038 - Department of Fleet and Facility Management

0346 - Library Fund

1005 - Fleet and Facility Management - Continued

2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,927,559
0100 Contractual Services - Total*		**$1,927,559**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$28,577
0320	Gasoline	45,748
0322	Natural Gas	644,799
0331	Electricity	5,398,468
0300 Commodities and Materials - Total*		**$6,117,592**
Appropriation Total*		**$8,045,151**

038 - Department of Fleet and Facility Management

0346 - Library Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$93,000
0176	Maintenance and Operation of City Owned Vehicles	14,937
0188	Vehicle Tracking Service	6,362
0100 Contractual Services - Total*		**$114,299**
0300 Commodities and Materials		
0360	Repair Parts and Material	29,205
0300 Commodities and Materials - Total*		**$29,205**
Appropriation Total*		**$143,504**
Dept Fund Total		**$26,613,698**

038 - Department of Fleet and Facility Management
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

(0355/1005/2126)

	Appropriations	Amount
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	10,159,160
9100 Purposes as Specified - Total		**$10,159,160**
Appropriation Total*		**$10,159,160**

038 - Department of Fleet and Facility Management

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0355/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	3,470
0100 Contractual Services - Total*		**$3,470**
Appropriation Total*		**$3,470**
Dept Fund Total		**$10,162,630**

038 - Department of Fleet and Facility Management

0610 - CHICAGO MIDWAY AIRPORT FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,775
0100 Contractual Services - Total*		**$21,775**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$220,474
0320	Gasoline	771,841
0322	Natural Gas	967,263
0331	Electricity	8,333,641
0300 Commodities and Materials - Total*		**$10,293,219**
Appropriation Total*		**$10,314,994**

038 - Department of Fleet and Facility Management

0610 - Chicago Midway Airport Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,750,102
0012	Contract Wage Increment - Prevailing Rate	23,287
0015	Schedule Salary Adjustments	855
0020	Overtime	340,285
0000 Personnel Services - Total*		**$2,114,529**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$374,634
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	17,808
0162	Repair/Maintenance of Equipment	93,500
0176	Maintenance and Operation of City Owned Vehicles	666,681
0188	Vehicle Tracking Service	88,488
0100 Contractual Services - Total*		**$1,245,799**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$3,000
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	1,136,903
0300 Commodities and Materials - Total*		**$1,140,738**
0400 Equipment		
0440	Machinery and Equipment	$31,810
0450	Vehicles	550,000
0400 Equipment - Total*		**$581,810**
Appropriation Total*		**$5,082,876**
Dept Fund Total		**$15,397,870**

038 - Department of Fleet and Facility Management

0610 - Chicago Midway Airport Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	No	Rate
3224 - Fleet Operations - Midway			
7160	Fleet Services Assistant	4	$33.62H
7136	Service Writer	1	108,528
7047	Manager - Vehicle Maintenance	1	143,232
6679	Foreman of Machinists - Automotive	2	64.39H
6673	Machinist - Automotive	8	60.39H
	Schedule Salary Adjustments		855
Section Position Total		**16**	**$1,805,085**
Position Total		**16**	**$1,805,085**
	Turnover		**(54,128)**
Position Net Total		**16**	**$1,750,957**

038 - Department of Fleet and Facility Management

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$43,548
0155	Rental of Property	569,101
0100 Contractual Services - Total*		**$612,649**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,076,431
0320	Gasoline	1,800,961
0322	Natural Gas	6,764,511
0325	Alternative Fuel	21,778
0331	Electricity	31,831,750
0300 Commodities and Materials - Total*		**$41,495,431**
Appropriation Total*		**$42,108,080**

038 - Department of Fleet and Facility Management

0740 - Chicago O'Hare Airport Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0740/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,637,533
0012	Contract Wage Increment - Prevailing Rate	158,488
0015	Schedule Salary Adjustments	3,732
0020	Overtime	2,470,419
0000 Personnel Services - Total*		**$13,270,172**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,344,031
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	63,390
0162	Repair/Maintenance of Equipment	2,601,500
0176	Maintenance and Operation of City Owned Vehicles	3,804,179
0188	Vehicle Tracking Service	352,796
0100 Contractual Services - Total*		**$8,171,559**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$13,800
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	6,382,393
0300 Commodities and Materials - Total*		**$6,397,438**
0400 Equipment		
0440	Machinery and Equipment	221,224
0400 Equipment - Total*		**$221,224**
Appropriation Total*		**$28,060,393**

Dept Fund Total	**$70,168,473**
Department Total	**$495,522,074**

038 - Department of Fleet and Facility Management

0740 - Chicago O'Hare Airport Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	No	Rate
3201 - Equipment Project Management			
7177	Equipment Rental Coordinator	1	$80,124
6085	Senior Automotive Equipment Analyst	1	112,080
Section Position Total		**2**	**$192,204**
3214 - Fuel Services			
0460	Senior Office Assistant	1	$47,364
Section Position Total		**1**	**$47,364**
3220 - Road Services			
7124	Equipment Dispatcher	1	$49.58H
Section Position Total		**1**	**$103,126**
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	2	$49.46H
7183	Motor Truck Driver	2	48.73H
7160	Fleet Services Assistant	18	33.62H
7136	Service Writer	1	108,528
7136	Service Writer	1	98,892
7136	Service Writer	1	82,080
7047	Manager - Vehicle Maintenance	1	124,584
6679	Foreman of Machinists - Automotive	8	64.39H
6673	Machinist - Automotive	46	60.39H
5045	Foreman of Electrical Mechanics (Auto)	2	63.53H
5034	Electrical Mechanic - Automotive	14	57.75H
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		3,732
Section Position Total		**97**	**$10,937,550**
Position Total		**101**	**$11,280,244**
	Turnover		**(638,979)**
Position Net Total		**101**	**$10,641,265**

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,582,943
0020	Overtime	800,000
0055	Extra Hire	959,893
0000 Personnel Services - Total*		**$9,342,836**
0100 Contractual Services		
0125	Office and Building Services	$250,000
0130	Postage	290,832
0138	For Professional Services for Information Technology Maintenance	1,699,106
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,736,775
0143	Court Reporting	143,565
0145	Legal Expenses	3,091,960
0149	For Software Maintenance and Licensing	1,935,787
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	378,800
0152	Advertising	211,900
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,673,725
0155	Rental of Property	2,334,063
0157	Rental of Equipment and Services	222,946
0159	Lease Purchase Agreements for Equipment and Machinery	703,720
0162	Repair/Maintenance of Equipment	205,184
0166	Dues, Subscriptions and Memberships	31,483
0169	Technical Meeting Costs	59,000
0172	For the Cost of Insurance Premiums and Expenses	2,300
0178	Freight and Express Charges	35,376
0181	Mobile Communication Services	1,459,850
0190	Telephone - Centrex Billings	425,136
0100 Contractual Services - Total*		**$17,891,508**
0200 Travel		
0229	Transportation and Expense Allowance	$5,250
0245	Reimbursement to Travelers	19,375
0270	Local Transportation	7,320
0200 Travel - Total*		**$31,945**
0300 Commodities and Materials		
0340	Material and Supplies	$306,859
0350	Stationery and Office Supplies	294,256
0300 Commodities and Materials - Total*		**$601,115**
Appropriation Total*		**$27,867,404**

Department Total	**$27,867,404**

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9355	ADA Compliance Officer - Board of Elections	1	$79,176
9353	Division Manager - Board of Elections	1	130,052
9353	Division Manager - Board of Elections	1	122,525
9352	Assistant Executive Director - Board of Elections	1	154,056
9351	Administrative Assistant to the Commissioners	1	45,948
9346	Contracts Coordinator - Board of Elections	1	121,351
9328	Senior Clerk - Board of Elections	1	57,372
9327	Principal Clerk - Board of Elections	1	69,912
9327	Principal Clerk - Board of Elections	1	60,276
9327	Principal Clerk - Board of Elections	1	45,948
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	48,264
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	34,176
0705	Director of Public Affairs	1	123,786
0305	Assistant to the Executive Director	2	71,700
Section Position Total		**17**	**$1,318,490**
3015 - Electronic Voting Systems			
9358	Programmer-Board of Elections	1	$85,176
9354	Software Development Coordinator - Board of Elections	1	138,060
9353	Division Manager - Board of Elections	1	130,065
9350	Assistant Manager - Board of Elections	1	102,984
9327	Principal Clerk - Board of Elections	1	77,160
9310	Computer Applications Analyst II - Board of Elections	1	93,048
9310	Computer Applications Analyst II - Board of Elections	1	91,896
9310	Computer Applications Analyst II - Board of Elections	1	71,700
9309	Computer Applications Analyst I - Board of Elections	2	54,624
9308	Clerk - Board of Elections	1	44,820
9308	Clerk - Board of Elections	1	40,620
Section Position Total		**12**	**$984,777**
3020 - Election Support			
9357	Polling Place Investigator III	4	$41,628
9353	Division Manager - Board of Elections	1	124,985
9350	Assistant Manager - Board of Elections	1	94,616
9344	Polling Place Investigator II	1	60,276
9344	Polling Place Investigator II	1	45,948
9344	Polling Place Investigator II	1	37,728
9335	Supervisor of Polling - Board of Elections	1	87,432
9330	Senior Supervisor - Board of Elections	1	83,208
9328	Senior Clerk - Board of Elections	2	69,912
9328	Senior Clerk - Board of Elections	1	68,208
9328	Senior Clerk - Board of Elections	1	57,372
9328	Senior Clerk - Board of Elections	1	53,280
9328	Senior Clerk - Board of Elections	1	51,984
9327	Principal Clerk - Board of Elections	2	77,160
9327	Principal Clerk - Board of Elections	1	57,372

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

3020 - Election Support - Continued

	Position	No	Rate
9327	Principal Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	2	53,280
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	60,276
9308	Clerk - Board of Elections	1	49,476
9308	Clerk - Board of Elections	2	48,264
9308	Clerk - Board of Elections	3	42,672
9306	Assistant Supervisor of Redistricting - Board of Elections	1	77,160
Section Position Total		**32**	**$1,897,333**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356	Election Equipment and Supply Specialist IV	1	$85,176
9353	Division Manager - Board of Elections	1	127,524
9350	Assistant Manager - Board of Elections	1	112,045
9342	Election Equipment and Supply Specialist III	1	66,528
9342	Election Equipment and Supply Specialist III	1	60,276
9342	Election Equipment and Supply Specialist III	1	41,628
9341	Election Equipment and Supply Specialist II	1	60,276
9341	Election Equipment and Supply Specialist II	1	53,280
9341	Election Equipment and Supply Specialist II	1	51,984
9341	Election Equipment and Supply Specialist II	1	48,264
9340	Election Equipment and Supply Specialist I	1	50,712
9340	Election Equipment and Supply Specialist I	1	44,820
9340	Election Equipment and Supply Specialist I	1	43,728
9340	Election Equipment and Supply Specialist I	1	42,672
9339	Warehouse Supervisor - Board of Elections	1	87,432
9339	Warehouse Supervisor - Board of Elections	1	64,920
9308	Clerk - Board of Elections	1	42,672
Section Position Total		**17**	**$1,083,937**

3041 - Community Services and Deputy Registrars

9353	Division Manager - Board of Elections	1	$133,982
9350	Assistant Manager - Board of Elections	1	94,632
9347	Community Services Representative - Board of Elections	1	77,160
9347	Community Services Representative - Board of Elections	1	73,440
9347	Community Services Representative - Board of Elections	2	71,652
9330	Senior Supervisor - Board of Elections	1	90,756
9328	Senior Clerk - Board of Elections	1	55,980
9328	Senior Clerk - Board of Elections	1	45,948
9327	Principal Clerk - Board of Elections	1	66,528
9327	Principal Clerk - Board of Elections	1	60,276
9308	Clerk - Board of Elections	1	51,984
9308	Clerk - Board of Elections	4	48,264
9306	Assistant Supervisor of Redistricting - Board of Elections	1	81,072
Section Position Total		**17**	**$1,168,118**

3051 - Voter Records and Data Processing

9353	Division Manager - Board of Elections	1	$124,985
9350	Assistant Manager - Board of Elections	1	97,459
9345	Supervisor of Mailroom Operations	1	76,284
9337	Supervisor of Registration - Board of Elections	1	74,424
9328	Senior Clerk - Board of Elections	3	69,912
9328	Senior Clerk - Board of Elections	1	68,208
9328	Senior Clerk - Board of Elections	1	53,280
9328	Senior Clerk - Board of Elections	1	48,264

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

3051 - Voter Records and Data Processing - Continued

	Position	No	Rate
9328	Senior Clerk - Board of Elections	1	47,088
9328	Senior Clerk - Board of Elections	1	37,728
9327	Principal Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	1	53,280
9327	Principal Clerk - Board of Elections	1	50,712
9308	Clerk - Board of Elections	1	63,336
9308	Clerk - Board of Elections	3	50,712
9308	Clerk - Board of Elections	1	44,820
9308	Clerk - Board of Elections	1	43,728
9308	Clerk - Board of Elections	3	42,672
9308	Clerk - Board of Elections	1	40,620
9306	Assistant Supervisor of Redistricting - Board of Elections	1	73,440
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948
Section Position Total		**27**	**$1,588,116**
Position Total		**122**	**$8,040,771**
	Turnover		**(457,828)**
Position Net Total		**122**	**$7,582,943**

041 - Chicago Department of Public Health
0100 - CORPORATE FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$27,070,721
0015	Schedule Salary Adjustments	371,343
0020	Overtime	85,000
0050	Stipends	18,500
0091	Uniform Allowance	16,400
0000 Personnel Services - Total*		**$27,561,964**
0100 Contractual Services		
0125	Office and Building Services	$21,545
0130	Postage	28,000
0135	For Delegate Agencies	21,521,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,754,269
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	50,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	15,000
0159	Lease Purchase Agreements for Equipment and Machinery	313,230
0162	Repair/Maintenance of Equipment	5,200
0166	Dues, Subscriptions and Memberships	64,333
0169	Technical Meeting Costs	20,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	132,267
0100 Contractual Services - Total*		**$28,926,726**
0200 Travel		
0229	Transportation and Expense Allowance	$6,000
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	150
0200 Travel - Total*		**$11,150**
0300 Commodities and Materials		
0340	Material and Supplies	$58,568
0342	Drugs, Medicine and Chemical Materials	987,895
0350	Stationery and Office Supplies	48,000
0300 Commodities and Materials - Total*		**$1,094,463**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	80,000
0400 Equipment - Total*		**$80,000**
9200 Purposes as Specified		
9254	Violence Reduction Program	$32,163,251
9283	CARE Pilot Program	892,200
9296	Reproductive Health Initiative	2,820,458
9200 Purposes as Specified - Total		**$35,875,909**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health - Continued

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
9600 Transfers and Reimbursements		
9646	American Rescue Plan Revenue Replacement	(3,085,466)
9600 Transfers and Reimbursements - Total		**$(3,085,466)**
Appropriation Total*		**$90,547,246**

Positions and Salaries

	Position	No	Rate
3112 - Deputy Commissioner's Office			
9941	Commissioner of Health	1	$216,036
9679	Deputy Commissioner	1	167,964
9679	Deputy Commissioner	1	139,140
0802	Executive Administrative Assistant II	1	83,052
	Schedule Salary Adjustments		3,578
Section Position Total		**4**	**$609,770**
3116 - Public Information			
1912	Project Coordinator	1	$119,100
0790	Public Relations Coordinator	1	89,112
0729	Information Coordinator	1	93,504
0705	Director of Public Affairs	1	111,300
03A7	Administrative Assistant	1	51,936
0310	Project Manager	1	113,568
	Schedule Salary Adjustments		7,102
Section Position Total		**6**	**$585,622**
3118 - General Counsel			
9746	General Counsel	1	$186,156
2901	Director of Planning, Research and Development	1	153,384
1912	Project Coordinator	1	89,244
1646	Attorney	1	97,488
1646	Attorney	1	90,144
1633	Attorney-Excluded	1	131,124
1617	Paralegal II	1	103,608
1431	Senior Policy Analyst	1	103,488
1430	Policy Analyst	1	103,488
1430	Policy Analyst	1	89,112
1368	Compliance Officer	1	82,884
	Schedule Salary Adjustments		17,066
Section Position Total		**11**	**$1,247,186**
Position Total		**21**	**$2,442,578**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2025 - FINANCE AND ADMINISTRATION

Positions and Salaries

	Position	No	Rate
3120 - Deputy Commissioner's Office			
9679	Deputy Commissioner	1	$175,512
0308	Staff Assistant	1	70,752
	Schedule Salary Adjustments		6,595
Section Position Total		**2**	**$252,859**
3122 - Fleet and Facilities			
1912	Project Coordinator	1	$77,640
0383	Director of Administrative Services	1	146,808
	Schedule Salary Adjustments		6,518
Section Position Total		**2**	**$230,966**
3126 - Human Resources			
1346	Manager of Human Resources	1	$89,112
1338	Director of Human Resources	1	146,808
1331	Labor Relations Supervisor	1	103,488
1303	Administrative Services Officer I - Excluded	1	66,516
1302	Administrative Services Officer II	2	119,100
1301	Administrative Services Officer I	1	108,576
1301	Administrative Services Officer I	1	74,172
1301	Administrative Services Officer I	3	68,616
0311	Projects Administrator	1	89,112
	Schedule Salary Adjustments		17,079
Section Position Total		**12**	**$1,138,911**
3128 - Finance			
1730	Program Analyst	1	$75,336
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	2	51,936
0311	Projects Administrator	1	107,340
0124	Finance Officer	4	129,636
0124	Finance Officer	1	122,928
0124	Finance Officer	1	107,628
0124	Finance Officer	1	90,144
0118	Director of Finance	1	121,668
	Schedule Salary Adjustments		2,862
Section Position Total		**13**	**$1,306,446**
Position Total		**29**	**$2,929,182**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2030 - DATA INFRASTRUCTURE AND INFORMATICS

Positions and Salaries

	Position	No	Rate
3134 - Deputy Commissioner's Office			
9679	Deputy Commissioner	1	$181,356
0308	Staff Assistant	1	70,752
	Schedule Salary Adjustments		4,586
Section Position Total		**2**	**$256,694**
3138 - Technical Architecture			
1730	Program Analyst	2	$75,336
06A6	Data Scientist	1	119,244
Section Position Total		**3**	**$269,916**
3140 - Informatics			
0310	Project Manager	1	$89,112
	Schedule Salary Adjustments		2,136
Section Position Total		**1**	**$91,248**
3142 - Epidemiology And Research			
3414	Epidemiologist II	1	$129,636
3414	Epidemiologist II	2	102,516
3414	Epidemiologist II	1	97,488
3408	Epidemiologist IV	1	141,132
3408	Epidemiologist IV	1	115,992
3407	Epidemiologist III	1	109,140
3402	Director of Epidemiology	1	158,508
	Schedule Salary Adjustments		11,328
Section Position Total		**8**	**$968,256**
3144 - Information Systems			
0684	Data Base Analyst	1	$81,636
0635	Senior Programmer/Analyst	1	99,408
0601	Director of Information Systems	1	121,668
0310	Project Manager	1	143,232
Section Position Total		**4**	**$445,944**
Position Total		**18**	**$2,032,058**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2035 - FAMILY AND LIFESPAN HEALTH

Positions and Salaries

	Position	No	Rate
3146 - Deputy Commissioner's Office			
9679	Deputy Commissioner	1	$175,512
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		3,409
Section Position Total		**2**	**$247,537**
3148 - Program Operations			
3467	Public Health Administrator III	1	$130,668
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		1,263
Section Position Total		**2**	**$183,867**
3150 - Child Health and Chronic Disease			
3467	Public Health Administrator III	1	$150,240
3467	Public Health Administrator III	1	90,732
3348	Medical Director	1	199,800
3210	Dental Hygienist	1	81,324
3057	Director of Program Operations	1	121,668
1912	Project Coordinator	1	81,324
1441	Coordinating Planner	1	97,332
03B1	Program Manager	1	102,444
03B1	Program Manager	1	93,384
0311	Projects Administrator	1	113,568
	Schedule Salary Adjustments		12,511
Section Position Total		**10**	**$1,144,327**
3152 - Maternal and Reproductive Health			
3752	Public Health Nurse II	1	$137,376
3752	Public Health Nurse II	1	101,448
3752	Public Health Nurse II	1	87,504
03B1	Program Manager	1	113,568
	Schedule Salary Adjustments		4,198
Section Position Total		**4**	**$444,094**
3154 - Nutrition And Food Access			
1441	Coordinating Planner	1	$130,476
Section Position Total		**1**	**$130,476**
3156 - Community Engagement			
3858	Director / Community Liaison	1	$118,956
3466	Public Health Administrator II	1	119,100
3417	Community Resource Navigator	1	57,000
1912	Project Coordinator	1	81,324
1441	Coordinating Planner	1	97,332
	Schedule Salary Adjustments		2,148
Section Position Total		**5**	**$475,860**
Position Total		**24**	**$2,626,161**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health - Continued

2040 - DISEASE CONTROL AND EMERGENCY PREPAREDNESS

Positions and Salaries

	Position	No	Rate
3158 - Deputy Commissioner's Office			
9660	First Deputy Commissioner	1	$194,688
3348	Medical Director	1	199,800
0802	Executive Administrative Assistant II	1	89,112
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		9,207
Section Position Total		**4**	**$544,743**
3160 - Public Health Preparedness and Emergency Response			
8620	Senior Emergency Management Coordinator	1	$102,588
8620	Senior Emergency Management Coordinator	1	97,956
1912	Project Coordinator	1	81,324
1817	Head Storekeeper	1	58,764
0311	Projects Administrator	1	143,232
	Schedule Salary Adjustments		4,751
Section Position Total		**5**	**$488,615**
3162 - Immunization Services			
3763	Nurse Practitioner	1	$129,540
3752	Public Health Nurse II	1	107,544
3752	Public Health Nurse II	1	101,448
3751	Public Health Nurse I	1	91,956
1770	Program Coordinator	1	64,488
0460	Senior Office Assistant	1	48,864
	Schedule Salary Adjustments		5,803
Section Position Total		**6**	**$549,643**
3164 - Program Operations			
3057	Director of Program Operations	1	$121,668
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		2,448
Section Position Total		**2**	**$206,256**
3168 - Communicable Diseases			
3434	Communicable Disease Control Investigator II	1	$113,628
3407	Epidemiologist III	1	154,764
3348	Medical Director	1	199,800
	Schedule Salary Adjustments		2,527
Section Position Total		**3**	**$470,719**
3170 - Healthcare and Congregate Settings			
3348	Medical Director	1	$199,800
	Schedule Salary Adjustments		2,527
Section Position Total		**1**	**$202,327**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health

2040 - Disease Control and Emergency Preparedness - Continued

	Position	No	Rate
3172 - Epidemiology and Disease Surveillance			
3434	Communicable Disease Control Investigator II	1	$119,100
3407	Epidemiologist III	1	117,636
3402	Director of Epidemiology	1	158,508
	Schedule Salary Adjustments		4,574
Section Position Total		**3**	**$399,818**
Position Total		**24**	**$2,862,121**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2045 - BEHAVIORAL HEALTH

Positions and Salaries

	Position	No	Rate
3049 - CARE Program			
3825	Community Intervention Specialist	2	$85,200
3825	Community Intervention Specialist	2	68,616
3538	Director of Crisis Services	1	97,332
3530	Mental Health Crisis Clinician	2	97,488
3530	Mental Health Crisis Clinician	1	92,940
3530	Mental Health Crisis Clinician	3	90,144
3505	Associate Mental Health Crisis Clinician	2	84,192
3505	Associate Mental Health Crisis Clinician	10	81,636
3430	EMS Supervisor	1	60,660
3430	EMS Supervisor	1	57,852
3423	Emergency Medical Technician	4	50,328
3423	Emergency Medical Technician	16	48,060
	Schedule Salary Adjustments		46,696
Section Position Total		**45**	**$3,083,536**
3174 - Deputy Commissioner's Office			
3348	Medical Director	1	$194,688
	Schedule Salary Adjustments		213
Section Position Total		**1**	**$194,901**
3178 - Injury Prevention/Behavioral Health Operations			
3467	Public Health Administrator III	1	$143,400
3467	Public Health Administrator III	1	136,908
3467	Public Health Administrator III	1	119,100
3467	Public Health Administrator III	3	97,956
3467	Public Health Administrator III	2	93,504
3466	Public Health Administrator II	1	81,324
3057	Director of Program Operations	1	121,668
03B1	Program Manager	1	143,232
	Schedule Salary Adjustments		16,538
Section Position Total		**11**	**$1,243,046**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2045 - Behavioral Health - Continued

	Position	No	Rate
3182 - Mental Health Services and Programs			
3897	Community Outreach Coordinator	1	$89,244
3764	Psychiatric Nurse Practitioner	3	140,496
3764	Psychiatric Nurse Practitioner	1	135,744
3752	Public Health Nurse II	3	96,708
3752	Public Health Nurse II	4	87,504
3701	Supervising Public Health Nurse	1	94,080
3566	Behavioral Health Assistant	1	90,144
3566	Behavioral Health Assistant	2	56,124
3566	Behavioral Health Assistant	1	53,532
3566	Behavioral Health Assistant	1	51,936
3563	Director Mental Health Center	1	144,756
3563	Director Mental Health Center	2	121,320
3563	Director Mental Health Center	2	115,992
3534	Clinical Therapist III	1	129,636
3534	Clinical Therapist III	6	97,488
3534	Clinical Therapist III	1	92,940
3533	Clinical Therapist II	9	84,192
3533	Clinical Therapist II	1	81,636
3469	Director of Public Health Operations	1	97,836
3417	Community Resource Navigator	1	57,000
3384	Psychiatrist	2,000H	138.40H
0313	Assistant Commissioner	1	121,668
0310	Project Manager	1	107,340
	Schedule Salary Adjustments		68,747
Section Position Total		**45**	**$4,684,195**
Position Total		**102**	**$9,205,678**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2050 - HEALTH PROTECTION

Positions and Salaries

	Position	No	Rate
3184 - Deputy Commissioner's Office			
9813	Managing Deputy Commissioner	1	$180,324
0308	Staff Assistant	1	98,928
	Schedule Salary Adjustments		8,066
Section Position Total		**2**	**$287,318**
3186 - Program Operations			
3858	Director / Community Liaison	1	$76,476
3417	Community Resource Navigator	1	57,000
1441	Coordinating Planner	1	111,000
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		8,156
Section Position Total		**4**	**$399,440**
3188 - Food Protection			
3434	Communicable Disease Control Investigator II	1	$119,100
2391	Health Code Enforcement Inspection Analyst	1	119,100
2391	Health Code Enforcement Inspection Analyst	1	74,172
2387	Director of Food Safety and Regulatory Services	1	146,808
2386	Manager of Food Safety and Regulatory Services	1	124,584
2385	Supervising Public Health Inspector	2	130,524
2385	Supervising Public Health Inspector	1	124,584
2385	Supervising Public Health Inspector	2	93,384
2385	Supervising Public Health Inspector	1	85,128
2385	Supervising Public Health Inspector	5	83,052
2381	Sanitarian II	4	130,668
2381	Sanitarian II	4	124,848
2381	Sanitarian II	1	119,100
2381	Sanitarian II	1	113,628
2381	Sanitarian II	2	93,504
2381	Sanitarian II	3	89,244
2381	Sanitarian II	2	85,200
2381	Sanitarian II	4	81,324
2381	Sanitarian II	2	77,640
2381	Sanitarian II	12	75,336
1912	Project Coordinator	1	89,244
0460	Senior Office Assistant	1	71,436
0460	Senior Office Assistant	1	47,364
03A7	Administrative Assistant	1	53,532
	Schedule Salary Adjustments		41,307
Section Position Total		**55**	**$5,223,975**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2050 - Health Protection - Continued

	Position	No	Rate
3190 - Lead Poisoning Prevention and Healthy Homes			
2151	Supervising Building/Construction Inspector	1	$172,572
2150	Building/Construction Inspector	1	157,296
2150	Building/Construction Inspector	1	119,052
2150	Building/Construction Inspector	4	107,460
1912	Project Coordinator	1	98,928
03A7	Administrative Assistant	1	56,124
	Schedule Salary Adjustments		2,593
Section Position Total		**9**	**$1,036,405**
3192 - Environmental Permitting and Inspections			
2085	Director of Environmental Health and Safety Compliance	1	$167,964
2083	Environmental Investigator	1	93,504
2082	Director of Environmental Inspections	1	93,384
2077	Senior Environmental Inspector	2	130,668
2077	Senior Environmental Inspector	1	119,100
2077	Senior Environmental Inspector	1	98,928
2077	Senior Environmental Inspector	2	93,504
2077	Senior Environmental Inspector	1	81,324
2074	Environmental Engineer I	1	118,836
2074	Environmental Engineer I	1	107,628
2074	Environmental Engineer I	2	88,524
2073	Environmental Engineer III	1	141,564
2073	Environmental Engineer III	1	134,184
2073	Environmental Engineer III	3	112,536
2072	Supervising Environmental Engineer	1	111,000
03A8	Senior Administrative Assistant	1	67,608
	Schedule Salary Adjustments		29,887
Section Position Total		**21**	**$2,327,911**
Position Total		**91**	**$9,275,049**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2055 - SYNDEMIC INFECTIOUS DISEASES

Positions and Salaries

	Position	No	Rate
3196 - HIV/STI Surveillance and Response			
9679	Deputy Commissioner	1	$139,140
3763	Nurse Practitioner	1,908H	49.48H
3434	Communicable Disease Control Investigator II	1	68,616
Section Position Total		**2**	**$302,164**
3198 - Tuberculosis Program			
3752	Public Health Nurse II	1	$137,376
3752	Public Health Nurse II	1	101,448
3752	Public Health Nurse II	1	96,708
3701	Supervising Public Health Nurse	1	94,080
3434	Communicable Disease Control Investigator II	2	119,100
03B1	Program Manager	1	89,112
	Schedule Salary Adjustments		7,576
Section Position Total		**7**	**$764,500**
3200 - Program Operations			
1441	Coordinating Planner	1	$111,000
0313	Assistant Commissioner	1	121,668
	Schedule Salary Adjustments		2,496
Section Position Total		**2**	**$235,164**
3202 - STI Clinical Services			
3763	Nurse Practitioner	2	$167,148
3763	Nurse Practitioner	2	117,528
3366	Supervising Physician	1	139,140
3139	Certified Medical Assistant	4	82,140
3130	Laboratory Technician	1	58,764
3127	Manager of Laboratory Services	1	76,020
	Schedule Salary Adjustments		4,852
Section Position Total		**11**	**$1,176,688**
Position Total		**22**	**$2,478,516**
Fund Position Total		**331**	**$33,851,343**
	Turnover		**(6,409,279)**
Fund Position Net Total		**331**	**$27,442,064**

041 - Chicago Department of Public Health
0B70 - CANNABIS REGULATION TAX

(0B70/1005)

Appropriations		Amount
9100 Purposes as Specified		
9102	Special Programs Costs	1,400,000
9100 Purposes as Specified - Total		**$1,400,000**
Appropriation Total*		**$1,400,000**

041 - Chicago Department of Public Health
0B89 - OPIOID SETTLEMENT FUND

(0B89/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,841,613
0015	Schedule Salary Adjustments	19,355
0000 Personnel Services - Total*		**$1,860,968**
0100 Contractual Services		
0135	For Delegate Agencies	$8,900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0181	Mobile Communication Services	4,380
0100 Contractual Services - Total*		**$9,049,380**
0200 Travel		
0245	Reimbursement to Travelers	16,000
0200 Travel - Total*		**$16,000**
0300 Commodities and Materials		
0340	Material and Supplies	350,000
0300 Commodities and Materials - Total*		**$350,000**
Appropriation Total*		**$11,276,348**

041 - Chicago Department of Public Health

0B89 - Opioid Settlement Fund - Continued

2005 - DEPARTMENT OF PUBLIC HEALTH

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Public Information			
0729	Information Coordinator	1	$89,244
	Schedule Salary Adjustments		3,278
Section Position Total		**1**	**$92,522**
3037 - Opioid/Substance Use Prevention			
3466	Public Health Administrator II	1	$81,324
3408	Epidemiologist IV	1	111,000
3057	Director of Program Operations	1	137,532
1431	Senior Policy Analyst	1	97,836
0620	GIS Analyst	1	75,336
0613	GIS Manager	1	128,316
03A7	Administrative Assistant	1	51,936
0380	Director of Administration I	1	130,668
0313	Assistant Commissioner	1	146,808
0311	Projects Administrator	1	107,340
0311	Projects Administrator	1	102,444
0311	Projects Administrator	3	93,384
0308	Staff Assistant	1	68,616
0194	Auditor IV	1	109,140
0124	Finance Officer	1	97,488
	Schedule Salary Adjustments		16,077
Section Position Total		**17**	**$1,742,013**
Position Total		**18**	**$1,834,535**

041 - Chicago Department of Public Health

0B89 - Opioid Settlement Fund - Continued

2045 - BEHAVIORAL HEALTH

POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3176 - Epidemiology and Data Visualization			
3414	Epidemiologist II	1	$102,516
Section Position Total		**1**	**$102,516**
Position Total		**1**	**$102,516**
Fund Position Total		**19**	**$1,937,051**
	Turnover		**(76,083)**
Fund Position Net Total		**19**	**$1,860,968**

041 - Chicago Department of Public Health
0B90 - VAPING SETTLEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B90/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$258,277
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		**$260,347**
0100 Contractual Services		
0135	For Delegate Agencies	$925,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0190	Telephone - Centrex Billings	675
0100 Contractual Services - Total*		**$1,445,675**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0340	Material and Supplies	18,064
0300 Commodities and Materials - Total*		**$18,064**
Appropriation Total*		**$1,734,086**

Positions and Salaries

	Position	No	Rate
3116 - Public Information			
0719	Director of Marketing	1	$114,120
	Schedule Salary Adjustments		2,070
Section Position Total		**1**	**$116,190**
Position Total		**1**	**$116,190**

041 - Chicago Department of Public Health
0B90 - Vaping Settlement Fund
1005 - Department of Public Health - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

	Position	No	Rate
3036 - Chronic Disease			
3466	Public Health Administrator II	1	$75,336
0194	Auditor IV	1	109,140
Section Position Total		**2**	**$184,476**
Position Total		**2**	**$184,476**
Fund Position Total		**3**	**$300,666**
	Turnover		**(40,319)**
Fund Position Net Total		**3**	**$260,347**

041 - Chicago Department of Public Health
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	30,980
0000 Personnel Services - Total*		**$30,980**
Appropriation Total*		**$30,980**
Department Total		**$104,988,660**

Positions and Salaries

Position		No	Rate
3192 - Environmental Permitting and Inspections			
2074	Environmental Engineer I	1	$92,940
Section Position Total		**1**	**$92,940**
Position Total		**1**	**$92,940**
Fund Position Total		**1**	**$92,940**
	Turnover		**(61,960)**
Fund Position Net Total		**1**	**$30,980**

045 - Chicago Commission on Human Relations
0100 - CORPORATE FUND
2005 - CHICAGO COMMISSION ON HUMAN RELATIONS

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,575,172
0015	Schedule Salary Adjustments	15,557
0020	Overtime	500
0000 Personnel Services - Total*		**$1,591,229**
0100 Contractual Services		
0130	Postage	$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,360
0143	Court Reporting	4,400
0149	For Software Maintenance and Licensing	2,554
0159	Lease Purchase Agreements for Equipment and Machinery	3,277
0166	Dues, Subscriptions and Memberships	18,780
0100 Contractual Services - Total*		**$64,371**
0200 Travel		
0270	Local Transportation	2,000
0200 Travel - Total*		**$2,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,600
0300 Commodities and Materials - Total*		**$4,600**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Transfers and Reimbursements - Total		**$3,000**
Appropriation Total*		**$1,665,200**
Department Total		**$1,665,200**

045 - Chicago Commission on Human Relations

0100 - Corporate Fund

2005 - Chicago Commission on Human Relations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$184,800
9677	Deputy Commissioner	1	151,884
9662	First Deputy Commissioner	1	170,436
3099	Hate Crime Victim Advocate	1	124,584
3099	Hate Crime Victim Advocate	1	76,476
3085	Human Relations Investigator II	1	118,836
3085	Human Relations Investigator II	2	88,524
3016	Director of Intergroup Relations and Outreach	1	133,044
3015	Director of Human Rights Compliance	1	133,044
0802	Executive Administrative Assistant II	1	83,052
	Schedule Salary Adjustments		12,222
Section Position Total		**11**	**$1,365,426**
3007 - Administration			
1315	Human Resources Business Partner	1	$89,112
0789	Public Relations Rep III - Excluded	1	72,996
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		3,335
Section Position Total		**3**	**$274,019**
Position Total		**14**	**$1,639,445**
	Turnover		**(48,716)**
Position Net Total		**14**	**$1,590,729**

048 - Mayor's Office for People with Disabilities
0100 - CORPORATE FUND
2005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,437,670
0015	Schedule Salary Adjustments	47,620
0000 Personnel Services - Total*		**$2,485,290**
0100 Contractual Services		
0130	Postage	$1,500
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	164,451
0149	For Software Maintenance and Licensing	141,696
0159	Lease Purchase Agreements for Equipment and Machinery	9,544
0169	Technical Meeting Costs	6,431
0100 Contractual Services - Total*		**$723,622**
0200 Travel		
0245	Reimbursement to Travelers	$7,000
0270	Local Transportation	6,440
0200 Travel - Total*		**$13,440**
0300 Commodities and Materials		
0340	Material and Supplies	$10,699
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		**$23,086**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	2,721
0400 Equipment - Total*		**$2,721**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$3,263,159**
Department Total		**$3,263,159**

048 - Mayor's Office for People with Disabilities

0100 - Corporate Fund

2005 - Mayor's Office for People with Disabilities - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	$171,924
9677	Deputy Commissioner	1	151,884
3075	Disability Services Coordinator	1	74,160
0802	Executive Administrative Assistant II	1	85,128
0368	American Sign Language Interpreter	1	85,128
	Schedule Salary Adjustments		6,555
Section Position Total		**5**	**$574,779**
3010 - Communication Access Team			
0368	American Sign Language Interpreter	2	$85,128
Section Position Total		**2**	**$170,256**
3020 - Support Services			
4010 - Administration			
0119	Director of Finance	1	$110,856
0110	Accountant	1	119,100
	Schedule Salary Adjustments		7,579
Subsection Position Total		**2**	**$237,535**
Section Position Total		**2**	**$237,535**
3030 - Employment			
4025 - Employment Services			
3503	Career Placement Counselor	3	$85,236
3503	Career Placement Counselor	1	82,884
3075	Disability Services Coordinator	1	108,708
03B1	Program Manager	1	102,444
0368	American Sign Language Interpreter	1	85,128
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		13,752
Subsection Position Total		**8**	**$722,796**
Section Position Total		**8**	**$722,796**
3040 - Accessibility Compliance			
9677	Deputy Commissioner	1	$158,568
5404	Architect IV	1	117,636
5404	Architect IV	1	99,408
2149	Accessibility Inspector	1	89,112
2149	Accessibility Inspector	1	83,052
1912	Project Coordinator	2	85,200
	Schedule Salary Adjustments		16,284
Section Position Total		**7**	**$734,460**

048 - Mayor's Office for People with Disabilities

0100 - Corporate Fund

2005 - Mayor's Office for People with Disabilities

Positions and Salaries - Continued

	Position	No	Rate
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	$124,584
1359	Training Officer	1	75,336
0729	Information Coordinator	1	89,244
	Schedule Salary Adjustments		3,450
Section Position Total		**3**	**$292,614**
Position Total		**27**	**$2,732,440**
	Turnover		**(247,150)**
Position Net Total		**27**	**$2,485,290**

050 - Department of Family and Support Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,474,444
0015	Schedule Salary Adjustments	125,816
0000 Personnel Services - Total*		**$9,600,260**
0100 Contractual Services		
0125	Office and Building Services	$4,690
0130	Postage	13,000
0135	For Delegate Agencies	5,890,000
0138	For Professional Services for Information Technology Maintenance	608,655
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	807,433
0149	For Software Maintenance and Licensing	1,931,088
0152	Advertising	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	122,394
0166	Dues, Subscriptions and Memberships	13,228
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		**$9,436,488**
0200 Travel		
0229	Transportation and Expense Allowance	$917
0245	Reimbursement to Travelers	6,500
0200 Travel - Total*		**$7,417**
0300 Commodities and Materials		
0340	Material and Supplies	$13,500
0350	Stationery and Office Supplies	13,400
0300 Commodities and Materials - Total*		**$26,900**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	425,532
9100 Purposes as Specified - Total		**$425,532**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services - Continued

	Appropriations	Amount
9200 Purposes as Specified		
9204	Youth Mentoring Programs	$10,224,000
921A	Group Mentoring	3,500,000
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	8,710,200
9254	Violence Reduction Program	5,201,147
9255	Homeless Services for Youth	1,540,979
9259	Youth Employment	48,915,715
9260	After School Programs	16,755,318
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	800,000
9263	Homeless Services	55,035,497
9267	Flexible Housing Pool	6,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	14,500,000
9200 Purposes as Specified - Total		**$174,782,856**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105
9400 Transfers and Reimbursements - Total		**$154,105**
Appropriation Total*		**$194,463,558**

Positions and Salaries

	Position	No	Rate
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	$213,888
9813	Managing Deputy Commissioner	1	180,324
9813	Managing Deputy Commissioner	1	149,448
9660	First Deputy Commissioner	1	188,400
0802	Executive Administrative Assistant II	1	83,052
0802	Executive Administrative Assistant II	1	76,476
0705	Director of Public Affairs	1	111,300
0703	Public Relations Representative III	1	75,336
0366	Staff Assistant - Excluded	1	69,684
	Schedule Salary Adjustments		9,448
Section Position Total		**9**	**$1,157,356**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	No	Rate
3005 - Administration			
9679	Deputy Commissioner	1	$167,964
3006	Unit Assistant	1	51,108
1327	Supervisor of Personnel Administration	1	118,956
1327	Supervisor of Personnel Administration	1	93,384
1302	Administrative Services Officer II	1	93,504
1301	Administrative Services Officer I	1	103,608
1301	Administrative Services Officer I	1	74,172
1301	Administrative Services Officer I	1	70,752
1301	Administrative Services Officer I	1	68,616
1141	Principal Operations Analyst	1	93,156
0684	Data Base Analyst	1	81,636
0673	Senior Data Base Analyst	1	141,564
0635	Senior Programmer/Analyst	1	112,536
0635	Senior Programmer/Analyst	1	107,628
0603	Assistant Director of Information Systems	1	146,808
0601	Director of Information Systems	1	153,384
0460	Senior Office Assistant	1	82,140
0381	Director of Administration II	1	85,128
0378	Administrative Supervisor	1	103,608
0366	Staff Assistant - Excluded	1	66,516
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		34,890
Section Position Total		**21**	**$2,119,674**
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	$167,964
1576	Chief Voucher Expediter	1	98,928
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	56,124
0308	Staff Assistant	1	119,100
0120	Supervisor of Accounting	1	115,992
0118	Director of Finance	1	153,384
0118	Director of Finance	1	146,808
0110	Accountant	3	119,100
0109	Accounting Technician	1	98,928
0109	Accounting Technician	1	94,452
	Schedule Salary Adjustments		13,846
Section Position Total		**13**	**$1,512,970**
3011 - Domestic Violence Programs			
0310	Project Manager	2	$107,340
0309	Coordinator of Special Projects	1	76,476
	Schedule Salary Adjustments		1,824
Section Position Total		**3**	**$292,980**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	No	Rate
3025 - Youth Programming			
9679	Deputy Commissioner	1	$139,140
3955	Youth Services Coordinator	1	143,400
3955	Youth Services Coordinator	3	130,668
3955	Youth Services Coordinator	2	124,848
3955	Youth Services Coordinator	1	119,100
3955	Youth Services Coordinator	1	97,956
3955	Youth Services Coordinator	3	93,504
3955	Youth Services Coordinator	4	89,244
3858	Director / Community Liaison	1	85,128
3045	Senior Director of Family Support Programs	4	146,808
0310	Project Manager	4	107,340
0310	Project Manager	1	102,444
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		30,378
Section Position Total		**27**	**$3,087,498**
3030 - Homeless Services			
9679	Deputy Commissioner	1	$157,332
3825	Community Intervention Specialist	1	77,640
3824	Community Intervention Specialist-Spanish	2	68,616
3045	Senior Director of Family Support Programs	1	137,532
3045	Senior Director of Family Support Programs	2	121,668
3011	Supervisor of Family Support Programs	1	113,568
1912	Project Coordinator	1	81,324
1141	Principal Operations Analyst	1	85,236
0310	Project Manager	3	107,340
0310	Project Manager	8	102,444
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		35,430
Section Position Total		**22**	**$2,299,314**
Position Total		**95**	**$10,469,792**
	Turnover		**(869,532)**
Position Net Total		**95**	**$9,600,260**

050 - Department of Family and Support Services

0B70 - CANNABIS REGULATION TAX

2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B70/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9102	Special Programs Costs	2,535,000
9100 Purposes as Specified - Total		**$2,535,000**
Appropriation Total*		**$2,535,000**

050 - Department of Family and Support Services
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	11,192,277
9200 Purposes as Specified - Total		**$11,192,277**
Appropriation Total*		**$11,192,277**

050 - Department of Family and Support Services
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	5,688,138
0100 Contractual Services - Total*		**$5,688,138**
Appropriation Total*		**$5,688,138**
Department Total		**$213,878,973**

051 - Office of Public Safety Administration
0100 - CORPORATE FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$19,926,756
0012	Contract Wage Increment - Prevailing Rate	6,415
0015	Schedule Salary Adjustments	276,705
0020	Overtime	169,532
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$20,389,408**
0100 Contractual Services		
0130	Postage	$220,436
0138	For Professional Services for Information Technology Maintenance	15,091,199
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,812,147
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	5,595,589
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,332,409
0159	Lease Purchase Agreements for Equipment and Machinery	110,000
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	321,364
0166	Dues, Subscriptions and Memberships	21,280
0169	Technical Meeting Costs	33,300
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	2,220,000
0189	Telephone - Non-Centrex Billings	975,800
0196	Data Circuits	800,000
0100 Contractual Services - Total*		**$39,794,924**
0300 Commodities and Materials		
0312	Software Purchases	$1,200,000
0320	Gasoline	45,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,247,185
0342	Drugs, Medicine and Chemical Materials	15,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	573,890
0360	Repair Parts and Material	346,500
0300 Commodities and Materials - Total*		**$4,491,779**
0400 Equipment		
0420	Furniture and Fixtures	$60,000
0422	Office Machines	2,000
0424	Furniture and Furnishings	200,000
0400 Equipment - Total*		**$262,000**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration - Continued

	Appropriations	Amount
9000 Purposes as Specified		
9067	For Physical Exams	1,803,326
9000 Purposes as Specified - Total		**$1,803,326**
9200 Purposes as Specified		
9295	Consent Decree	2,463,000
9200 Purposes as Specified - Total		**$2,463,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$69,224,437**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9951	Executive Director - Office of Public Safety Administration	1	$223,740
9812	First Deputy Director	1	211,200
9684	Deputy Director	1	139,140
0802	Executive Administrative Assistant II	1	83,052
0708	FOIA Officer	1	77,640
0708	FOIA Officer	1	68,616
	Schedule Salary Adjustments		1,923
Section Position Total		**6**	**$805,311**
3006 - Joint Public Safety Training Academy			
9684	Deputy Director	1	$167,964
9534	Laborer	2	51.40H
9532	Stores Laborer	1	51.40H
03A8	Senior Administrative Assistant	1	64,488
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		6,236
Section Position Total		**6**	**$648,536**
3010 - Finance and Administration			
4005 - Finance Administration			
9814	Managing Deputy Director	1	$199,800
0308	Staff Assistant	1	113,628
	Schedule Salary Adjustments		4,521
Subsection Position Total		**2**	**$317,949**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3010 - Finance and Administration - Continued

	Position	No	Rate
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	$175,512
1576	Chief Voucher Expediter	2	98,928
1576	Chief Voucher Expediter	1	93,504
03A7	Administrative Assistant	1	90,144
0394	Administrative Manager	1	143,232
0381	Director of Administration II	1	136,692
0381	Director of Administration II	1	89,112
0124	Finance Officer	1	90,144
0123	Fiscal Administrator	1	112,536
0123	Fiscal Administrator	1	90,732
0118	Director of Finance	1	146,808
0117	Assistant Director of Finance	2	115,992
0111	Lead Accountant	1	129,636
0110	Accountant	1	108,576
0110	Accountant	2	74,172
0109	Accounting Technician	1	98,928
	Schedule Salary Adjustments		19,387
Subsection Position Total		**19**	**$2,103,127**
4015 - Payroll			
9684	Deputy Director	1	$175,512
9012	Manager of Police Payrolls	1	136,692
1301	Administrative Services Officer I	1	98,928
0450	Clerk IV (Timekeeper)	2	67,608
0450	Clerk IV (Timekeeper)	2	58,764
0438	Timekeeper - CPD	8	98,928
0438	Timekeeper - CPD	1	86,112
0438	Timekeeper - CPD	4	74,916
0438	Timekeeper - CPD	1	70,752
0438	Timekeeper - CPD	3	67,608
0438	Timekeeper - CPD	2	64,488
0438	Timekeeper - CPD	1	61,548
0438	Timekeeper - CPD	3	58,764
0438	Timekeeper - CPD	13	57,000
0309	Coordinator of Special Projects	1	113,568
0175	Field Payroll Auditor	1	108,528
0175	Field Payroll Auditor	1	94,428
0175	Field Payroll Auditor	1	77,628
0175	Field Payroll Auditor	1	70,740
0121	Payroll Administrator	2	117,912
0121	Payroll Administrator	1	112,536
0114	Assistant Payroll Administrator	1	89,244
0114	Assistant Payroll Administrator	4	75,336
	Schedule Salary Adjustments		54,790
Subsection Position Total		**56**	**$4,481,098**
4020 - Procurement			
9684	Deputy Director	1	$167,964
1482	Contract Review Specialist II	1	90,144
1191	Contracts Administrator	1	121,668
0345	Contracts Coordinator	2	119,100
0345	Contracts Coordinator	1	90,732
	Schedule Salary Adjustments		5,347
Subsection Position Total		**6**	**$714,055**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3010 - Finance and Administration - Continued

	Position	No	Rate
4030 - General Support Services			
9684	Deputy Director	1	$139,140
9532	Stores Laborer	1	51.40H
7181	Manager of Fleet Services	1	113,568
4548	Manager of Buildings Services	1	76,476
4546	Director of Facilities Management	1	121,668
4238	Property Custodian	3	90,144
4238	Property Custodian	2	86,112
4238	Property Custodian	1	74,916
4238	Property Custodian	2	68,256
4238	Property Custodian	1	58,764
4238	Property Custodian	4	51,936
1854	Coordinator - Inventory Management and Property Control	1	85,200
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		34,667
Subsection Position Total		**20**	**$1,666,839**
Section Position Total		**103**	**$9,283,068**
3015 - Personnel Management			
4100 - Personnel Administration			
9814	Managing Deputy Director	1	$188,400
	Schedule Salary Adjustments		4,454
Subsection Position Total		**1**	**$192,854**
4105 - Human Resources			
9759	Director of Human Resources	1	$162,672
1334	Manager of Human Resources-Public Safety	1	136,692
1334	Manager of Human Resources-Public Safety	1	89,112
1320	Leave of Absence Administrator	2	77,640
1302	Administrative Services Officer II	4	143,400
1302	Administrative Services Officer II	1	130,668
1302	Administrative Services Officer II	2	93,504
1302	Administrative Services Officer II	1	82,644
1301	Administrative Services Officer I	1	119,100
1301	Administrative Services Officer I	1	108,576
1301	Administrative Services Officer I	1	103,608
1301	Administrative Services Officer I	2	85,200
1301	Administrative Services Officer I	2	81,324
1301	Administrative Services Officer I	3	77,640
1301	Administrative Services Officer I	1	74,172
1301	Administrative Services Officer I	3	68,616
1256	Supervising Investigator	1	97,836
1256	Supervising Investigator	1	93,384
1255	Investigator	1	85,200
1255	Investigator	6	81,324
1255	Investigator	3	77,640
1255	Investigator	4	74,172
1255	Investigator	5	70,752
1255	Investigator	2	68,616
0629	Principal Programmer/Analyst	1	164,808
03B2	Program Specialist	1	80,124
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	1	62,544

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

4105 - Human Resources - Continued

	Position	No	Rate
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	64,488
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	53,532
03A7	Administrative Assistant	3	51,936
0310	Project Manager	1	102,444
0308	Staff Assistant	1	77,640
0308	Staff Assistant	1	74,172
0306	Assistant Director	1	153,384
	Schedule Salary Adjustments		87,561
Subsection Position Total		**66**	**$5,901,405**

4120 - Medical

9115	Medical Services Coordinator	2	$119,100
9115	Medical Services Coordinator	1	98,928
9115	Medical Services Coordinator	4	81,324
9115	Medical Services Coordinator	1	70,752
9115	Medical Services Coordinator	3	68,616
3763	Nurse Practitioner	2	151,572
3763	Nurse Practitioner	1	117,528
3763	Nurse Practitioner	1	106,488
3603	Occupational Health Nurse	2	91,956
3603	Occupational Health Nurse	1	83,304
3603	Occupational Health Nurse	1	79,452
3431	Health Information Specialist	2	76,020
3360	Chief Medical Director-Public Safety	1	149,448
0460	Senior Office Assistant	1	82,140
0415	Inquiry Aide III	1	53,532
0415	Inquiry Aide III	6	47,364
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	51,936
0341	Medical Administrator	1	153,384
0341	Medical Administrator	1	146,808
0308	Staff Assistant	1	94,452
0308	Staff Assistant	1	85,200
	Schedule Salary Adjustments		34,972
Subsection Position Total		**37**	**$3,247,216**
Section Position Total		**104**	**$9,341,475**

3020 - Information Technology

4200 - Information Technology Administration

9814	Managing Deputy Director	1	$199,800
03A8	Senior Administrative Assistant	1	74,172
	Schedule Salary Adjustments		2,527
Subsection Position Total		**2**	**$276,499**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	No	Rate
4205 - Information Systems			
9684	Deputy Director	1	$175,512
1141	Principal Operations Analyst	1	82,884
0689	Senior Help Desk Technician	1	75,336
0659	Principal Data Base Analyst	1	128,316
0638	Programmer/Analyst	1	118,836
0635	Senior Programmer/Analyst	1	141,564
0635	Senior Programmer/Analyst	1	99,408
0634	Data Services Administrator	1	90,732
0629	Principal Programmer/Analyst	1	153,228
0629	Principal Programmer/Analyst	1	128,316
0627	Senior Telecommunications Specialist	1	143,400
0601	Director of Information Systems	1	146,808
0394	Administrative Manager	1	102,444
0310	Project Manager	2	113,568
0310	Project Manager	1	107,340
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		20,320
Subsection Position Total		**17**	**$2,039,416**
4210 - Infrastructure			
0311	Projects Administrator	1	$124,584
0310	Project Manager	2	113,568
Subsection Position Total		**3**	**$351,720**
Section Position Total		**22**	**$2,667,635**
Position Total		**241**	**$22,746,025**
	Turnover		**(2,542,564)**
Position Net Total		**241**	**$20,203,461**

051 - Office of Public Safety Administration
0353 - EMERGENCY COMMUNICATION FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,612,777
0012	Contract Wage Increment - Prevailing Rate	172,994
0015	Schedule Salary Adjustments	20,124
0020	Overtime	1,239,610
0000 Personnel Services - Total*		**$15,045,505**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$3,604,604
0139	For Professional Services for Information Technology Development	6,199,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,935,173
0149	For Software Maintenance and Licensing	5,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	71,350
0157	Rental of Equipment and Services	800,000
0162	Repair/Maintenance of Equipment	239,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,395,705
0189	Telephone - Non-Centrex Billings	907,000
0190	Telephone - Centrex Billings	447,000
0196	Data Circuits	1,820,999
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,367,500
0100 Contractual Services - Total*		**$28,815,030**
0200 Travel		
0229	Transportation and Expense Allowance	$90,000
0245	Reimbursement to Travelers	20,000
0200 Travel - Total*		**$110,000**
0300 Commodities and Materials		
0330	Food	$6,000
0340	Material and Supplies	552,336
0350	Stationery and Office Supplies	18,950
0360	Repair Parts and Material	313,500
0365	Electrical Supplies	118,000
0300 Commodities and Materials - Total*		**$1,008,786**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		**$77,125**
9200 Purposes as Specified		
9295	Consent Decree	727,000
9200 Purposes as Specified - Total		**$727,000**
Appropriation Total*		**$45,783,446**

051 - Office of Public Safety Administration

0353 - Emergency Communication Fund

2005 - Office of Public Safety Administration - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3020 - Information Technology			
4205 - Information Systems			
9194	Digital Retrieval Specialist - CPD	1	$69,684
06D3	Data Analyst	2	68,616
0673	Senior Data Base Analyst	1	141,564
0635	Senior Programmer/Analyst	1	99,408
0625	Chief Programmer/Analyst	3	164,808
0620	GIS Analyst	1	75,336
0619	Chief Systems Programmer	1	153,228
0602	Principal Systems Programmer	2	164,808
0601	Director of Information Systems	1	153,384
0310	Project Manager	1	124,584
0310	Project Manager	2	113,568
0310	Project Manager	1	102,444
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		8,433
Subsection Position Total		**18**	**$2,205,585**
4210 - Infrastructure			
9684	Deputy Director	1	$175,512
9528	Laborer - Bureau of Electricity	2	51.40H
7183	Motor Truck Driver	3	48.73H
6674	Machinist	2	60.39H
5814	Electrical Engineer IV	1	141,564
5085	General Foreman of Linemen	1	13,074.53M
5084	Foreman of Linemen - Salaried	5	12,284.13M
5081	Lineman	12	64.58H
5080	Lineman - Salaried	19	11,193.87M
5040	Foreman of Electrical Mechanics	1	63.53H
5036	Electrical Mechanic - Salaried	4	10,010M
5035	Electrical Mechanic	7	57.75H
	Schedule Salary Adjustments		3,409
Subsection Position Total		**58**	**$7,601,129**
4220 - Interoperable Communications			
9684	Deputy Director	1	$175,512
5042	General Foreman of Electrical Mechanics	1	11,511.50M
5040	Foreman of Electrical Mechanics	3	63.53H
5035	Electrical Mechanic	31	57.75H
1854	Coordinator - Inventory Management and Property Control	1	113,628
0311	Projects Administrator	1	150,072
	Schedule Salary Adjustments		8,282
Subsection Position Total		**38**	**$4,705,779**
Section Position Total		**114**	**$14,512,493**
Position Total		**114**	**$14,512,493**
	Turnover		**(879,592)**
Position Net Total		**114**	**$13,632,901**

051 - Office of Public Safety Administration

0610 - CHICAGO MIDWAY AIRPORT FUND

2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0610/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		**$16,488**
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		**$25,750**
Appropriation Total*		**$42,238**

051 - Office of Public Safety Administration

0740 - CHICAGO O'HARE AIRPORT FUND

2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0740/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	15,750
0100 Contractual Services - Total*		**$15,750**
0300 Commodities and Materials		
0340	Material and Supplies	14,805
0300 Commodities and Materials - Total*		**$14,805**
Appropriation Total*		**$30,555**
Department Total		**$115,080,676**

054 - Department of Planning and Development
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,787,545
0015	Schedule Salary Adjustments	199,756
0050	Stipends	62,400
0000 Personnel Services - Total*		**$11,049,701**
0100 Contractual Services		
0130	Postage	$18,174
0135	For Delegate Agencies	800,000
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,237,806
0141	Appraisals	15,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	67,516
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	45,242
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	51,760
0179	Messenger Service	500
0100 Contractual Services - Total*		**$3,506,816**
0200 Travel		
0229	Transportation and Expense Allowance	750
0200 Travel - Total*		**$750**
0300 Commodities and Materials		
0340	Material and Supplies	$500
0350	Stationery and Office Supplies	38,356
0300 Commodities and Materials - Total*		**$38,856**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	45,126
0400 Equipment - Total*		**$45,126**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Transfers and Reimbursements - Total		**$45,000**
Appropriation Total*		**$14,686,249**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	$214,344
9679	Deputy Commissioner	1	157,332
9660	First Deputy Commissioner	1	199,800
1912	Project Coordinator	1	75,336
1142	Senior Operations Analyst	1	81,636
0802	Executive Administrative Assistant II	1	80,124
06A6	Data Scientist	1	128,316
0313	Assistant Commissioner	1	153,384
	Schedule Salary Adjustments		6,192
Subsection Position Total		**8**	**$1,096,464**
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	$167,964
2944	Employability Review Specialist III	1	130,668
1191	Contracts Administrator	1	146,808
0118	Director of Finance	1	121,668
0109	Accounting Technician	1	98,928
	Schedule Salary Adjustments		17,904
Subsection Position Total		**5**	**$683,940**
4002 - Administrative Services			
9679	Deputy Commissioner	1	$175,512
1402	City Planner II	1	98,460
1338	Director of Human Resources	1	162,672
1327	Supervisor of Personnel Administration	1	130,524
1310	Administrative Services Officer II - Excluded	1	80,124
0689	Senior Help Desk Technician	1	81,324
0381	Director of Administration II	1	124,584
	Schedule Salary Adjustments		13,466
Subsection Position Total		**7**	**$866,666**
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	$175,512
0313	Assistant Commissioner	1	146,808
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		9,642
Subsection Position Total		**3**	**$440,538**
Section Position Total		**23**	**$3,087,608**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	No	Rate
3042 - Planning and Design			
4101 - North / Central Regions			
9679	Deputy Commissioner	1	$167,964
1408	Supervising Planner	1	130,476
1408	Supervising Planner	1	115,992
1408	Supervising Planner	1	111,000
1405	City Planner V	1	112,080
1405	City Planner V	1	97,332
1405	City Planner V	2	93,156
1405	City Planner V	3	82,884
	Schedule Salary Adjustments		18,487
Subsection Position Total		**11**	**$1,188,295**
4102 - South / West Regions			
1407	Urban Designer	1	$93,156
1407	Urban Designer	1	89,112
1405	City Planner V	1	85,236
1405	City Planner V	1	82,884
	Schedule Salary Adjustments		6,855
Subsection Position Total		**4**	**$357,243**
Section Position Total		**15**	**$1,545,538**
3044 - Small Business Development			
4094 - Special Service Areas (SSA)			
1912	Project Coordinator	1	$75,336
1405	City Planner V	1	112,080
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		3,836
Subsection Position Total		**3**	**$338,060**
4095 - Local Industry Retention and Small Business Improvement			
1984	Coordinator of Economic Development I - Planning and Development	1	$83,052
03B1	Program Manager	1	150,072
03B1	Program Manager	1	89,112
	Schedule Salary Adjustments		2,309
Subsection Position Total		**3**	**$324,545**
Section Position Total		**6**	**$662,605**
3046 - Citywide Planning			
4169 - Systems Planning			
9679	Deputy Commissioner	1	$139,140
1670	Supervisor of Land Acquisition Disposition	1	83,052
1405	City Planner V	2	85,236
1405	City Planner V	2	82,884
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		11,185
Subsection Position Total		**7**	**$667,453**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3046 - Citywide Planning - Continued

	Position	No	Rate
4178 - Land Sales and Open Space			
1912	Project Coordinator	1	$85,200
1603	Director of Land Acquisition and Disposition	1	121,668
1602	Senior Land Disposition Officer	1	98,928
1602	Senior Land Disposition Officer	1	85,200
1602	Senior Land Disposition Officer	1	77,640
1602	Senior Land Disposition Officer	1	75,336
1405	City Planner V	1	97,332
03B2	Program Specialist	1	108,432
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		19,744
Subsection Position Total		**9**	**$878,056**
4184 - Historic Preservation			
5404	Architect IV	1	$99,408
5402	Architect II	2	107,628
5402	Architect II	1	92,940
5402	Architect II	1	81,636
1912	Project Coordinator	1	108,576
1441	Coordinating Planner	1	126,756
1441	Coordinating Planner	1	121,320
1405	City Planner V	1	85,236
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		20,246
Subsection Position Total		**10**	**$1,098,182**
Section Position Total		**26**	**$2,643,691**
3088 - Zoning and Land Use			
4028 - Planned Development			
1441	Coordinating Planner	1	$126,756
1407	Urban Designer	1	93,156
1405	City Planner V	3	93,156
1405	City Planner V	1	82,884
1293	Senior Zoning Plan Examiner	1	119,100
1293	Senior Zoning Plan Examiner	1	74,172
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		16,275
Subsection Position Total		**9**	**$938,619**
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	$149,448
1985	Coordinator of Economic Development II - Planning and Development	1	113,568
1298	Assistant Zoning Administrator	1	167,964
0801	Executive Administrative Assistant I	1	82,140
	Schedule Salary Adjustments		7,186
Subsection Position Total		**4**	**$520,306**

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

	Position	No	Rate
4098 - Permit Reviews			
5432	Chief Landscape Plan Examiner	1	$112,080
5431	Senior Landscape Plan Examiner	1	118,836
1293	Senior Zoning Plan Examiner	2	119,100
1293	Senior Zoning Plan Examiner	1	90,144
1293	Senior Zoning Plan Examiner	1	85,200
1293	Senior Zoning Plan Examiner	1	81,324
1293	Senior Zoning Plan Examiner	1	74,172
1293	Senior Zoning Plan Examiner	3	68,616
1291	Zoning Investigator	1	157,296
1291	Zoning Investigator	1	119,052
1291	Zoning Investigator	1	102,540
0313	Assistant Commissioner	1	137,532
	Schedule Salary Adjustments		3,706
Subsection Position Total		**15**	**$1,525,930**
4099 - Zoning Administration			
1912	Project Coordinator	2	$93,504
1912	Project Coordinator	2	85,200
1405	City Planner V	1	89,112
1405	City Planner V	1	82,884
1299	Chief Zoning Plan Examiner	1	113,568
	Schedule Salary Adjustments		22,023
Subsection Position Total		**7**	**$664,995**
4104 - Zoning Board Of Appeals			
1912	Project Coordinator	2	$93,504
1290	Manager - Zoning Boards of Appeals	1	130,524
	Schedule Salary Adjustments		9,594
Subsection Position Total		**3**	**$327,126**
4105 - Zoning Data			
1912	Project Coordinator	1	$124,848
1911	Project Coordinator-Excluded	1	103,488
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		11,106
Subsection Position Total		**3**	**$386,250**
Section Position Total		**41**	**$4,363,226**
Position Total		**111**	**$12,302,668**
	Turnover		**(1,315,367)**
Position Net Total		**111**	**$10,987,301**

054 - Department of Planning and Development
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,522,485
0015	Schedule Salary Adjustments	134,001
0039	For the Employment of Students as Trainees	22,839
0000 Personnel Services - Total*		**$6,679,325**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$302,000
0139	For Professional Services for Information Technology Development	1,251,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	136,582
0169	Technical Meeting Costs	20,500
0100 Contractual Services - Total*		**$3,499,582**
0300 Commodities and Materials		
0340	Material and Supplies	5,000
0300 Commodities and Materials - Total*		**$5,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	17,250
0400 Equipment - Total*		**$17,250**
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	225,000
9400 Transfers and Reimbursements - Total		**$225,000**
Appropriation Total*		**$10,426,157**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1576	Chief Voucher Expediter	1	$130,668
1482	Contract Review Specialist II	1	70,752
0111	Lead Accountant	1	90,144
0110	Accountant	1	119,100
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		2,632
Subsection Position Total		**5**	**$470,296**

054 - Department of Planning and Development

0B21 - Tax Increment Financing Administration Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3035 - Administration - Continued

	Position	No	Rate
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	$124,584
1912	Project Coordinator	1	108,576
1430	Policy Analyst	1	80,124
1335	Associate Human Resources Business Partner-Excluded	1	72,996
1318	Training Director	1	83,052
1310	Administrative Services Officer II - Excluded	1	80,124
0601	Director of Information Systems	1	137,532
	Schedule Salary Adjustments		14,338
Subsection Position Total		**7**	**$701,326**
Section Position Total		**12**	**$1,171,622**
3041 - Economic Development			
4056 - Underwriting			
1437	Financial Planning Analyst - Excluded	2	$122,556
1437	Financial Planning Analyst - Excluded	2	101,628
1437	Financial Planning Analyst - Excluded	1	97,332
1437	Financial Planning Analyst - Excluded	2	93,156
1437	Financial Planning Analyst - Excluded	2	89,112
0313	Assistant Commissioner	1	121,668
	Schedule Salary Adjustments		33,192
Subsection Position Total		**10**	**$1,065,096**
4057 - Adminstration, Operations, and Policy			
9813	Managing Deputy Commissioner	1	$188,400
9679	Deputy Commissioner	1	167,964
1984	Coordinator of Economic Development I - Planning and Development	1	85,128
1984	Coordinator of Economic Development I - Planning and Development	1	83,052
1984	Coordinator of Economic Development I - Planning and Development	1	76,476
1752	Economic Development Coordinator	1	153,384
	Schedule Salary Adjustments		15,720
Subsection Position Total		**6**	**$770,124**
4058 - Monitoring and Compliance			
1437	Financial Planning Analyst - Excluded	3	$122,556
1437	Financial Planning Analyst - Excluded	1	115,992
1437	Financial Planning Analyst - Excluded	1	101,628
1437	Financial Planning Analyst - Excluded	2	97,332
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		9,969
Subsection Position Total		**8**	**$936,729**
Section Position Total		**24**	**$2,771,949**
3042 - Planning and Design			
4100 - Planning and Design			
9813	Managing Deputy Commissioner	1	$188,400
0366	Staff Assistant - Excluded	1	66,516
	Schedule Salary Adjustments		3,668
Subsection Position Total		**2**	**$258,584**

054 - Department of Planning and Development

0B21 - Tax Increment Financing Administration Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3042 - Planning and Design - Continued

	Position	No	Rate
4102 - South / West Regions			
1408	Supervising Planner	1	$115,992
1408	Supervising Planner	2	111,000
1408	Supervising Planner	1	101,628
1405	City Planner V	1	97,332
1405	City Planner V	1	93,156
1405	City Planner V	2	85,236
1405	City Planner V	2	82,884
0313	Assistant Commissioner	1	121,668
	Schedule Salary Adjustments		19,911
Subsection Position Total		**11**	**$1,107,927**
4106 - Development Land Sales			
1407	Urban Designer	1	$93,156
1405	City Planner V	1	97,332
1405	City Planner V	1	93,156
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		7,724
Subsection Position Total		**4**	**$438,176**
Section Position Total		**17**	**$1,804,687**
3044 - Small Business Development			
4094 - Special Service Areas (SSA)			
1984	Coordinator of Economic Development I - Planning and Development	1	$80,124
1912	Project Coordinator	1	85,200
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		2,860
Subsection Position Total		**3**	**$276,760**
4095 - Local Industry Retention and Small Business Improvement			
9679	Deputy Commissioner	1	$167,964
1984	Coordinator of Economic Development I - Planning and Development	1	85,128
1984	Coordinator of Economic Development I - Planning and Development	1	80,124
	Schedule Salary Adjustments		7,087
Subsection Position Total		**3**	**$340,303**
4096 - Workforce Development			
1984	Coordinator of Economic Development I - Planning and Development	1	$89,112
1984	Coordinator of Economic Development I - Planning and Development	1	83,052
	Schedule Salary Adjustments		5,606
Subsection Position Total		**2**	**$177,770**
Section Position Total		**8**	**$794,833**

054 - Department of Planning and Development

0B21 - Tax Increment Financing Administration Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

	Position	No	Rate
3046 - Citywide Planning			
4169 - Systems Planning			
2901	Director of Planning, Research and Development	1	$137,532
1441	Coordinating Planner	1	106,272
1405	City Planner V	1	89,112
	Schedule Salary Adjustments		11,294
Subsection Position Total		**3**	**$344,210**
4184 - Historic Preservation			
1441	Coordinating Planner	1	$106,272
Subsection Position Total		**1**	**$106,272**
Section Position Total		**4**	**$450,482**
Position Total		**65**	**$6,993,573**
	Turnover		**(337,087)**
Position Net Total		**65**	**$6,656,486**

054 - Department of Planning and Development
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$406,528
0015	Schedule Salary Adjustments	1,824
0000 Personnel Services - Total*		**$408,352**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$580,000
0169	Technical Meeting Costs	8,500
0100 Contractual Services - Total*		**$588,500**
0300 Commodities and Materials		
0340	Material and Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	65,630,650
9100 Purposes as Specified - Total		**$65,630,650**
Appropriation Total*		**$66,629,002**

Positions and Salaries

	Position	No	Rate
3044 - Small Business Development			
4097 - Neighborhood Development			
9679	Deputy Commissioner	1	$157,332
1984	Coordinator of Economic Development I - Planning and Development	1	85,128
1984	Coordinator of Economic Development I - Planning and Development	1	76,476
0311	Projects Administrator	1	113,568
	Schedule Salary Adjustments		1,824
Subsection Position Total		**4**	**$434,328**
Section Position Total		**4**	**$434,328**
Position Total		**4**	**$434,328**
	Turnover		**(25,976)**
Position Net Total		**4**	**$408,352**

054 - Department of Planning and Development
0D44 - CITYWIDE ADOPT-A-LANDMARK FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	9,441,375
9100 Purposes as Specified - Total		**$9,441,375**
Appropriation Total*		**$9,441,375**

054 - Department of Planning and Development

0D45 - LOCAL IMPACT FUND

2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	12,851,032
9100 Purposes as Specified - Total		**$12,851,032**
Appropriation Total*		**$12,851,032**
Department Total		**$114,033,815**

055 - Chicago Police Board
0100 - CORPORATE FUND
2005 - CHICAGO POLICE BOARD

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$205,469
0015	Schedule Salary Adjustments	1,471
0050	Stipends	111,000
0000 Personnel Services - Total*		**$317,940**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$125,000
0143	Court Reporting	48,400
0157	Rental of Equipment and Services	960
0166	Dues, Subscriptions and Memberships	600
0169	Technical Meeting Costs	700
0100 Contractual Services - Total*		**$175,660**
0200 Travel		
0245	Reimbursement to Travelers	$2,000
0270	Local Transportation	100
0200 Travel - Total*		**$2,100**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	400
0300 Commodities and Materials - Total*		**$500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$498,200**
Department Total		**$498,200**

055 - Chicago Police Board

0100 - Corporate Fund

2005 - Chicago Police Board - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Chicago Police Board			
9955	Executive Director - Police Board	1	$128,772
0802	Executive Administrative Assistant II	1	83,052
	Schedule Salary Adjustments		1,471
Section Position Total		**2**	**$213,295**
Position Total		**2**	**$213,295**
	Turnover		**(6,355)**
Position Net Total		**2**	**$206,940**

057 - Chicago Police Department
0100 - CORPORATE FUND

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,438,799,944
0015	Schedule Salary Adjustments	11,795,037
0020	Overtime	200,000,000
0021	Sworn/Civilian Holiday Premium Pay	8,200,000
0022	Duty Availability	39,000,000
0024	Compensatory Time Payment	36,000,000
0027	Supervisors Quarterly Payment	12,250,000
0032	Reimbursable Overtime	7,000,000
0039	For the Employment of Students as Trainees	16,435
0060	Specialty Pay	16,100,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	21,500,000
0000 Personnel Services - Total*		**$1,817,161,416**
0100 Contractual Services		
0125	Office and Building Services	$620
0130	Postage	80,000
0138	For Professional Services for Information Technology Maintenance	1,324
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,073,705
0149	For Software Maintenance and Licensing	1,026,545
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	953,000
0157	Rental of Equipment and Services	2,186,354
0162	Repair/Maintenance of Equipment	607,556
0166	Dues, Subscriptions and Memberships	209,934
0169	Technical Meeting Costs	2,798,974
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	125,437
0100 Contractual Services - Total*		**$12,303,449**
0200 Travel		
0245	Reimbursement to Travelers	$500,000
0270	Local Transportation	1,200
0200 Travel - Total*		**$501,200**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,000
0319	Clothing	61,900
0330	Food	329,500
0338	License Sticker, Tag and Plates	800
0340	Material and Supplies	9,100,409
0342	Drugs, Medicine and Chemical Materials	44,152
0345	Apparatus and Instruments	115,032
0348	Books and Related Material	31,962
0360	Repair Parts and Material	989,369
0300 Commodities and Materials - Total*		**$10,674,124**

057 - Chicago Police Department
0100 - Corporate Fund - Continued

	Appropriations	Amount
0400 Equipment		
0402	Tools Greater Than $100/Unit	$30,575
0423	Communication Devices	2,500
0430	Livestock	100,000
0400 Equipment - Total*		**$133,075**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	25,000,000
0900 Financial Purposes as Specified - Total		**$107,558,000**
9000 Purposes as Specified		
9067	For Physical Exams	194,750
9000 Purposes as Specified - Total		**$194,750**
9200 Purposes as Specified		
9295	Consent Decree	5,998,239
9200 Purposes as Specified - Total		**$5,998,239**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$450,000
9481	For Services Provided by the Department of Streets and Sanitation	250,000
9400 Transfers and Reimbursements - Total		**$700,000**
Appropriation Total*		**$1,955,224,253**

Positions and Salaries

	Position	No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	$284,016
9675	Deputy Director	1	204,516
9675	Deputy Director	1	199,284
0311	Projects Administrator	2	118,956
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		6,526
Section Position Total		**6**	**$1,021,366**
3021 - Office of the Chief of Staff			
4020 - Office of the Chief of Staff			
9752	Commander	1	$192,240
9675	Deputy Director	2	184,584
9011	Superintendent's Chief of Staff	1	221,652
3585	Coordinator of Research and Evaluation	1	80,124
1912	Project Coordinator	3	75,336
	Schedule Salary Adjustments		12,384
Subsection Position Total		**8**	**$1,101,576**

057 - Chicago Police Department

0100 - Corporate Fund

2005 - Chicago Police Department

Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

	Position	No	Rate
4021 - Legal Affairs Division			
9760	General Counsel	1	$192,852
9758	Assistant General Counsel	1	146,808
9675	Deputy Director	1	172,920
9171	Sergeant	4	147,252
9016	Police Legal Officer II	1	170,700
9016	Police Legal Officer II	4	165,624
9016	Police Legal Officer II	1	160,746
1633	Attorney-Excluded	3	121,320
1633	Attorney-Excluded	3	115,992
1617	Paralegal II	1	108,576
1617	Paralegal II	1	81,324
1617	Paralegal II	1	74,172
1617	Paralegal II	1	68,616
0714	Information/Media Retrieval Specialist	7	98,928
0714	Information/Media Retrieval Specialist	6	93,504
0714	Information/Media Retrieval Specialist	2	89,244
0714	Information/Media Retrieval Specialist	5	81,324
0714	Information/Media Retrieval Specialist	4	75,336
0311	Projects Administrator	1	118,956
	Schedule Salary Adjustments		50,955
Subsection Position Total		**48**	**$5,450,037**
4022 - Communications Division			
9716	Assistant Director of News Affairs	1	$141,684
9716	Assistant Director of News Affairs	1	132,912
9716	Assistant Director of News Affairs	1	111,300
9715	Director of News Affairs	1	155,556
9171	Sergeant	2	152,010
9171	Sergeant	1	147,252
9161	Police Officer	2	119,154
9161	Police Officer	1	115,158
9161	Police Officer	5	111,252
6409	Graphic Artist III	1	119,100
6409	Graphic Artist III	1	108,576
0918	Photographic Specialist	1	69,684
0790	Public Relations Coordinator	1	93,384
0790	Public Relations Coordinator	1	83,052
0729	Information Coordinator	1	102,588
0722	Digital Media Specialist-CPD	3	89,112
	Schedule Salary Adjustments		10,971
Subsection Position Total		**24**	**$2,757,141**
4023 - Labor Relations Division			
9752	Commander	1	$192,240
9171	Sergeant	1	152,010
9171	Sergeant	1	147,252
9171	Sergeant	3	138,318
03A4	Assistant Director	1	160,680
	Schedule Salary Adjustments		4,279
Subsection Position Total		**7**	**$1,071,415**

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

	Position	No	Rate
4025 - Risk Management Unit			
9675	Deputy Director	1	$153,000
9018	Risk Manager - CPD	1	160,680
	Schedule Salary Adjustments		2,925
Subsection Position Total		**2**	**$316,605**
Section Position Total		**89**	**$10,696,774**

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs			
9796	Deputy Chief	1	$201,048
9785	Chief	1	219,048
9752	Commander	1	192,240
9174	Police Agent	1	90,816
9173	Lieutenant	5	170,700
9173	Lieutenant	1	155,934
9171	Sergeant	15	152,010
9171	Sergeant	16	147,252
9171	Sergeant	13	142,668
9171	Sergeant	13	138,318
9171	Sergeant	4	133,890
9165	Police Officer - Assigned as Detective	3	144,792
9165	Police Officer - Assigned as Detective	1	140,454
9165	Police Officer - Assigned as Detective	4	135,816
9165	Police Officer - Assigned as Detective	1	131,448
9165	Police Officer - Assigned as Detective	1	99,426
9161	Police Officer	1	127,146
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
9161	Police Officer	3	115,158
9161	Police Officer	2	111,252
9161	Police Officer	4	63,636
1256	Supervising Investigator	1	93,384
1256	Supervising Investigator	2	83,052
1235	Investigator-Internal Affairs	6	66,516
1235	Investigator-Internal Affairs	25	63,504
1141	Principal Operations Analyst	1	82,884
1126	Senior Performance Analyst	1	85,236
	Schedule Salary Adjustments		84,824
Subsection Position Total		**129**	**$15,577,640**
4042 - Random Drug Section			
9171	Sergeant	1	$156,564
3130	Laboratory Technician	1	98,928
3130	Laboratory Technician	1	67,608
3130	Laboratory Technician	2	64,488
	Schedule Salary Adjustments		1,901
Subsection Position Total		**5**	**$453,977**
4043 - Recruitment			
9171	Sergeant	1	$142,668
9171	Sergeant	1	138,318
9161	Police Officer	1	127,146
9161	Police Officer	2	119,154
9161	Police Officer	1	115,158

057 - Chicago Police Department

0100 - Corporate Fund

2005 - Chicago Police Department

Positions and Salaries - Continued

4043 - Recruitment - Continued

	Position	No	Rate
9161	Police Officer	10	111,252
9161	Police Officer	5	63,636
Subsection Position Total		**21**	**$2,192,298**
Section Position Total		**155**	**$18,223,915**

3429 - Office of Community Policing

9796	Deputy Chief	1	$201,048
9675	Deputy Director	1	172,920
9175	Captain	1	188,352
9173	Lieutenant	1	170,700
9171	Sergeant	1	147,252
9161	Police Officer	1	127,146
9161	Police Officer	2	111,252
9102	Director of CAPS	1	199,284
9101	Community Organizer - CAPS	8	108,576
9101	Community Organizer - CAPS	1	86,112
9101	Community Organizer - CAPS	1	77,640
9101	Community Organizer - CAPS	3	74,172
9101	Community Organizer - CAPS	3	70,752
9101	Community Organizer - CAPS	2	67,608
9101	Community Organizer - CAPS	1	64,488
9101	Community Organizer - CAPS	20	62,544
3955	Youth Services Coordinator	1	143,400
3955	Youth Services Coordinator	1	97,956
3955	Youth Services Coordinator	3	93,504
3955	Youth Services Coordinator	1	82,644
3897	Community Outreach Coordinator	3	75,336
3529	Victim Specialist	1	77,640
3529	Victim Specialist	2	68,616
3097	Language Access Coordinator	1	107,628
1927	Area Coordinator - CAPS	1	136,692
1927	Area Coordinator - CAPS	2	113,568
1927	Area Coordinator - CAPS	2	97,836
1910	Information Service Coordinator	2	93,504
1910	Information Service Coordinator	4	75,336
1368	Compliance Officer	1	101,628
0729	Information Coordinator	6	82,644
03A4	Assistant Director	1	160,680
0311	Projects Administrator	3	118,956
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		35,631
Section Position Total		**84**	**$7,767,081**

3437 - Special Activities Section

9171	Sergeant	1	$138,318
9161	Police Officer	1	127,146
9161	Police Officer	2	123,576
9161	Police Officer	2	119,154
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
Section Position Total		**8**	**$977,334**

Position Total		**342**	**$38,686,470**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	$201,048
9781	First Deputy Superintendent	1	226,872
9752	Commander	1	192,240
9675	Deputy Director	1	172,920
9173	Lieutenant	1	160,746
9161	Police Officer	1	123,576
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
1141	Principal Operations Analyst	1	82,884
0722	Digital Media Specialist-CPD	1	97,836
03A4	Assistant Director	1	160,680
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		19,460
Section Position Total		**15**	**$2,336,432**
3434 - Special Events Unit			
9173	Lieutenant	1	$165,624
9171	Sergeant	1	142,668
9171	Sergeant	1	138,318
9161	Police Officer	2	111,252
Section Position Total		**5**	**$669,114**
3435 - Detached Services Unit			
9752	Commander	1	$192,240
9171	Sergeant	2	152,010
9171	Sergeant	1	147,252
9171	Sergeant	1	142,668
9171	Sergeant	2	138,318
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	3	140,454
9165	Police Officer - Assigned as Detective	1	99,426
9161	Police Officer	3	127,146
9161	Police Officer	1	123,576
9161	Police Officer	2	119,154
9161	Police Officer	1	115,158
9161	Police Officer	3	111,252
9161	Police Officer	2	63,636
	Schedule Salary Adjustments		6,407
Section Position Total		**24**	**$3,054,311**

057 - Chicago Police Department
0100 - Corporate Fund
2007 - Office of the First Deputy
Positions and Salaries - Continued

	Position	No	Rate
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	3	$152,010
9160	Police Officer - Assigned as Security Specialist	5	147,252
9160	Police Officer - Assigned as Security Specialist	5	142,668
9160	Police Officer - Assigned as Security Specialist	6	138,318
9160	Police Officer - Assigned as Security Specialist	3	133,884
	Schedule Salary Adjustments		10,400
Section Position Total		**22**	**$3,147,590**
Position Total		**66**	**$9,207,447**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3283 - Bureau of Patrol			
9785	Chief	1	$219,048
9752	Commander	1	192,240
9173	Lieutenant	1	170,700
9171	Sergeant	2	147,252
9171	Sergeant	1	142,668
9161	Police Officer	1	127,146
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
9117	Criminal Intelligence Analyst	3	93,504
9117	Criminal Intelligence Analyst	5	90,732
	Schedule Salary Adjustments		12,572
Section Position Total		**17**	**$2,119,460**
3321 - Areas - Districts			
9796	Deputy Chief	6	$201,048
9752	Commander	22	192,240
9175	Captain	2	188,352
9175	Captain	10	185,676
9175	Captain	5	181,188
9175	Captain	2	171,456
9173	Lieutenant	16	175,002
9173	Lieutenant	94	170,700
9173	Lieutenant	55	165,624
9173	Lieutenant	26	160,746
9173	Lieutenant	22	155,934
9171	Sergeant	22	156,564
9171	Sergeant	233	152,010
9171	Sergeant	285	147,252
9171	Sergeant	158	142,668
9171	Sergeant	185	138,318
9171	Sergeant	40	133,890
9165	Police Officer - Assigned as Detective	1	131,448
9164	Police Officer - Assigned as Training Officer	22	137,568
9164	Police Officer - Assigned as Training Officer	41	133,650
9164	Police Officer - Assigned as Training Officer	40	128,964
9164	Police Officer - Assigned as Training Officer	61	124,578
9164	Police Officer - Assigned as Training Officer	199	120,564
9164	Police Officer - Assigned as Training Officer	10	114,828
9164	Police Officer - Assigned as Training Officer	71	93,942

057 - Chicago Police Department

0100 - Corporate Fund

2012 - Patrol Services

Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9161	Police Officer	714	127,146
9161	Police Officer	747	123,576
9161	Police Officer	498	119,154
9161	Police Officer	800	115,158
9161	Police Officer	2,148	111,252
9161	Police Officer	473	105,906
9161	Police Officer	698	100,950
9161	Police Officer	485	95,982
9161	Police Officer	187	90,816
9161	Police Officer	645	63,636
9122	Detention Aide	41	99,708
9122	Detention Aide	7	95,172
9122	Detention Aide	25	90,876
9122	Detention Aide	18	86,772
9122	Detention Aide	10	82,812
9122	Detention Aide	36	79,056
9122	Detention Aide	14	75,444
9122	Detention Aide	2	72,036
9122	Detention Aide	4	64,836
9122	Detention Aide	10	59,064
9122	Detention Aide	21	56,328
9116	Police Admin Clerk	2	90,144
9116	Police Admin Clerk	1	82,140
9116	Police Admin Clerk	1	78,432
9116	Police Admin Clerk	3	74,916
9116	Police Admin Clerk	1	71,436
9116	Police Admin Clerk	48	68,256
9116	Police Admin Clerk	3	64,488
9116	Police Admin Clerk	1	61,548
9116	Police Admin Clerk	4	58,764
9116	Police Admin Clerk	18	56,124
9116	Police Admin Clerk	8	51,936
9106	Police Cadet	55,554H	15.80H
0460	Senior Office Assistant	9	82,140
0460	Senior Office Assistant	1	78,432
0460	Senior Office Assistant	1	74,916
0459	Office Assistant	3	74,916
0459	Office Assistant	2	43,164
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		10,307,025
Section Position Total		**9,318**	**$1,064,489,428**

057 - Chicago Police Department

0100 - Corporate Fund

2012 - Patrol Services

Positions and Salaries - Continued

	Position	No	Rate
3322 - Areas - Detectives			
9752	Commander	5	$192,240
9173	Lieutenant	5	170,700
9173	Lieutenant	1	165,624
9173	Lieutenant	1	160,746
9173	Lieutenant	1	155,934
9171	Sergeant	3	156,564
9171	Sergeant	21	152,010
9171	Sergeant	19	147,252
9171	Sergeant	14	142,668
9171	Sergeant	12	138,318
9165	Police Officer - Assigned as Detective	274	144,792
9165	Police Officer - Assigned as Detective	237	140,454
9165	Police Officer - Assigned as Detective	177	135,816
9165	Police Officer - Assigned as Detective	170	131,448
9165	Police Officer - Assigned as Detective	132	127,230
9165	Police Officer - Assigned as Detective	1	121,200
9165	Police Officer - Assigned as Detective	94	99,426
9161	Police Officer	1	127,146
9161	Police Officer	2	123,576
9161	Police Officer	1	111,252
9149	Police Officer Assigned as SWAT	6	93,942
9117	Criminal Intelligence Analyst	4	90,732
9107	Crimes Detection Specialist	5,621H	35.00H
0629	Principal Programmer/Analyst	1	119,244
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		291,447
Section Position Total		**1,183**	**$160,123,360**
Position Total		**10,518**	**$1,226,732,248**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2016 - BUREAU OF DETECTIVES

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	1	$201,048
9785	Chief	1	219,048
9173	Lieutenant	2	170,700
9171	Sergeant	2	152,010
9171	Sergeant	2	142,668
9165	Police Officer - Assigned as Detective	2	144,792
9165	Police Officer - Assigned as Detective	6	140,454
9165	Police Officer - Assigned as Detective	4	135,816
9165	Police Officer - Assigned as Detective	4	99,426
9161	Police Officer	2	123,576
9161	Police Officer	1	119,154
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
0635	Senior Programmer/Analyst	1	141,564
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		8,613
Section Position Total		**31**	**$4,286,121**
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9752	Commander	1	$192,240
9171	Sergeant	1	142,668
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	1	140,454
9165	Police Officer - Assigned as Detective	1	135,816
9165	Police Officer - Assigned as Detective	2	99,426
9161	Police Officer	3	127,146
9161	Police Officer	3	123,576
9161	Police Officer	2	119,154
9161	Police Officer	3	115,158
9161	Police Officer	1	111,252
9161	Police Officer	2	63,636
0460	Senior Office Assistant	3	82,140
03B1	Program Manager	1	89,112
	Schedule Salary Adjustments		7,203
Subsection Position Total		**25**	**$2,872,029**

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

3282 - Youth Investigations Division - Continued

	Position	No	Rate
4285 - Special Investigations Unit			
9173	Lieutenant	1	$170,700
9171	Sergeant	1	152,010
9171	Sergeant	1	142,668
9171	Sergeant	1	138,318
9165	Police Officer - Assigned as Detective	7	144,792
9165	Police Officer - Assigned as Detective	9	140,454
9165	Police Officer - Assigned as Detective	5	135,816
9165	Police Officer - Assigned as Detective	4	131,448
9165	Police Officer - Assigned as Detective	8	99,426
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
	Schedule Salary Adjustments		5,380
Subsection Position Total		**39**	**$5,129,716**
4286 - Criminal Registration Unit			
9171	Sergeant	1	$156,564
9165	Police Officer - Assigned as Detective	3	144,792
9165	Police Officer - Assigned as Detective	1	140,454
9165	Police Officer - Assigned as Detective	1	135,816
9165	Police Officer - Assigned as Detective	3	99,426
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
	Schedule Salary Adjustments		5,035
Subsection Position Total		**11**	**$1,396,933**
Section Position Total		**75**	**$9,398,678**
3287 - Central Investigations Division			
4277 - Central Investigations Division			
9752	Commander	1	$192,240
9173	Lieutenant	2	170,700
9171	Sergeant	1	142,668
9161	Police Officer	1	115,158
9161	Police Officer	2	111,252
9161	Police Officer	1	63,636
	Schedule Salary Adjustments		2,968
Subsection Position Total		**8**	**$1,080,574**
4278 - Arson Unit			
9171	Sergeant	2	$152,010
9171	Sergeant	3	138,318
9165	Police Officer - Assigned as Detective	5	144,792
9165	Police Officer - Assigned as Detective	4	140,454
9165	Police Officer - Assigned as Detective	2	135,816
9165	Police Officer - Assigned as Detective	7	131,448
9165	Police Officer - Assigned as Detective	2	99,426
	Schedule Salary Adjustments		3,176
Subsection Position Total		**25**	**$3,398,546**

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

3287 - Central Investigations Division - Continued

	Position	No	Rate
4279 - Major Accident Investigation Section			
9173	Lieutenant	1	$155,934
9171	Sergeant	2	152,010
9171	Sergeant	1	147,252
9171	Sergeant	1	142,668
9171	Sergeant	2	138,318
9161	Police Officer	2	115,158
9161	Police Officer	3	111,252
9151	Police Officer - Assigned as Traffic Specialist	4	137,568
9151	Police Officer - Assigned as Traffic Specialist	4	133,650
9151	Police Officer - Assigned as Traffic Specialist	3	128,964
9151	Police Officer - Assigned as Traffic Specialist	3	124,578
9151	Police Officer - Assigned as Traffic Specialist	8	120,564
9151	Police Officer - Assigned as Traffic Specialist	2	93,942
9117	Criminal Intelligence Analyst	2	90,732
0460	Senior Office Assistant	1	82,140
0459	Office Assistant	2	43,164
	Schedule Salary Adjustments		14,324
Subsection Position Total		**41**	**$4,952,732**
4287 - Financial Crimes Unit			
9171	Sergeant	2	$147,252
9171	Sergeant	1	142,668
9165	Police Officer - Assigned as Detective	6	144,792
9165	Police Officer - Assigned as Detective	5	140,454
9165	Police Officer - Assigned as Detective	7	135,816
9165	Police Officer - Assigned as Detective	3	131,448
9165	Police Officer - Assigned as Detective	5	99,426
9161	Police Officer	1	119,154
	Schedule Salary Adjustments		13,792
Subsection Position Total		**30**	**$3,983,326**
4295 - Fugitives Section			
9171	Sergeant	2	$152,010
9171	Sergeant	1	147,252
9171	Sergeant	4	138,318
9165	Police Officer - Assigned as Detective	8	144,792
9165	Police Officer - Assigned as Detective	3	140,454
9165	Police Officer - Assigned as Detective	3	135,816
9165	Police Officer - Assigned as Detective	4	131,448
9165	Police Officer - Assigned as Detective	14	99,426
9161	Police Officer	2	127,146
9161	Police Officer	1	123,576
9161	Police Officer	2	119,154
9161	Police Officer	29	111,252
9161	Police Officer	1	63,636
	Schedule Salary Adjustments		1,590
Subsection Position Total		**74**	**$8,817,156**
Section Position Total		**178**	**$22,232,334**

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	No	Rate
3291 - Forensic Services Division			
4306 - Forensic Services Division			
9675	Deputy Director	2	$153,000
9246	Criminalist III	1	129,636
9246	Criminalist III	1	90,144
9234	Forensic Firearm / Toolmark Examiner	2	135,744
9234	Forensic Firearm / Toolmark Examiner	2	121,320
9208	Forensic Laboratory Director	1	153,000
9206	Police Officer - Assigned as Evidence Technician	50	137,568
9206	Police Officer - Assigned as Evidence Technician	39	133,650
9206	Police Officer - Assigned as Evidence Technician	23	128,964
9206	Police Officer - Assigned as Evidence Technician	2	124,578
9206	Police Officer - Assigned as Evidence Technician	9	120,564
9206	Police Officer - Assigned as Evidence Technician	19	93,942
9201	Police Forensic Investigator I	2	152,010
9173	Lieutenant	1	170,700
9173	Lieutenant	1	160,746
9171	Sergeant	8	152,010
9171	Sergeant	6	147,252
9171	Sergeant	1	142,668
9171	Sergeant	1	138,318
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	138,318
9163	Police Officer - Assigned as Latent Print Examiner	2	129,774
9163	Police Officer - Assigned as Latent Print Examiner	1	125,112
9163	Police Officer - Assigned as Latent Print Examiner	2	120,900
9163	Police Officer - Assigned as Latent Print Examiner	13	116,856
9163	Police Officer - Assigned as Latent Print Examiner	2	90,816
9161	Police Officer	1	127,146
9161	Police Officer	1	119,154
9161	Police Officer	3	111,252
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	90,144
2921	Senior Research Analyst	1	74,160
1142	Senior Operations Analyst	1	81,636
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		72,997
Subsection Position Total		**202**	**$26,204,223**

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

3291 - Forensic Services Division - Continued

	Position	No	Rate
4307 - Evidence and Recovered Property Section			
9173	Lieutenant	1	$170,700
9171	Sergeant	1	152,010
9171	Sergeant	1	147,252
9171	Sergeant	2	138,318
9161	Police Officer	1	123,576
9161	Police Officer	5	111,252
9118	Criminal Intelligence Research Specialist	1	83,052
4239	Supervising Property Custodian	1	94,452
4238	Property Custodian	3	90,144
4238	Property Custodian	1	86,112
4238	Property Custodian	2	71,436
4238	Property Custodian	5	68,256
4238	Property Custodian	1	56,124
	Schedule Salary Adjustments		6,446
Subsection Position Total		**25**	**$2,507,204**
Section Position Total		**227**	**$28,711,427**
3294 - Investigative Response Team			
9752	Commander	1	$192,240
9173	Lieutenant	1	160,746
9171	Sergeant	2	147,252
9171	Sergeant	1	138,318
9165	Police Officer - Assigned as Detective	5	144,792
9165	Police Officer - Assigned as Detective	3	140,454
9165	Police Officer - Assigned as Detective	4	135,816
9165	Police Officer - Assigned as Detective	6	131,448
9165	Police Officer - Assigned as Detective	2	127,230
9165	Police Officer - Assigned as Detective	6	99,426
	Schedule Salary Adjustments		10,790
Section Position Total		**31**	**$4,124,888**
Position Total		**542**	**$68,753,448**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3330 - Bureau of Counter-Terrorism			
9796	Deputy Chief	1	$201,048
9785	Chief	1	219,048
9752	Commander	1	192,240
9173	Lieutenant	1	165,624
9171	Sergeant	1	147,252
9161	Police Officer	1	119,154
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
	Schedule Salary Adjustments		3,284
Section Position Total		**8**	**$1,274,060**
3334 - Public Transportation Division			
9752	Commander	1	$192,240
9173	Lieutenant	3	170,700
9173	Lieutenant	1	160,746
9171	Sergeant	2	156,564
9171	Sergeant	7	152,010
9171	Sergeant	6	147,252
9171	Sergeant	6	142,668
9171	Sergeant	4	138,318
9165	Police Officer - Assigned as Detective	3	99,426
9161	Police Officer	21	127,146
9161	Police Officer	7	123,576
9161	Police Officer	3	119,154
9161	Police Officer	2	115,158
9161	Police Officer	10	111,252
9161	Police Officer	64	63,636
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	133,650
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	129,774
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	125,112
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	116,856
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	90,816
	Schedule Salary Adjustments		17,221
Section Position Total		**154**	**$15,886,195**
3338 - Special Functions Division			
4220 - Special Functions Division			
9752	Commander	1	$192,240
9173	Lieutenant	1	165,624
9171	Sergeant	1	152,010
9171	Sergeant	1	147,252
9161	Police Officer	4	119,154
9161	Police Officer	2	111,252
9161	Police Officer	2	63,636
	Schedule Salary Adjustments		8,331
Subsection Position Total		**12**	**$1,491,849**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	No	Rate
4221 - SWAT			
9173	Lieutenant	1	$175,002
9171	Sergeant	1	156,564
9171	Sergeant	2	152,010
9171	Sergeant	6	147,252
9171	Sergeant	1	138,318
9161	Police Officer	1	123,576
9161	Police Officer	1	111,252
9149	Police Officer Assigned as SWAT	4	137,568
9149	Police Officer Assigned as SWAT	10	133,650
9149	Police Officer Assigned as SWAT	7	128,964
9149	Police Officer Assigned as SWAT	22	124,578
9149	Police Officer Assigned as SWAT	16	120,564
9149	Police Officer Assigned as SWAT	1	93,942
	Schedule Salary Adjustments		16,219
Subsection Position Total		**73**	**$9,461,665**
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	$160,746
9171	Sergeant	3	152,010
9171	Sergeant	3	147,252
9171	Sergeant	3	142,668
9168	Police Officer - Assigned as Marine Officer	8	133,650
9168	Police Officer - Assigned as Marine Officer	7	129,774
9168	Police Officer - Assigned as Marine Officer	2	125,112
9168	Police Officer - Assigned as Marine Officer	3	120,900
9168	Police Officer - Assigned as Marine Officer	12	116,856
9168	Police Officer - Assigned as Marine Officer	2	90,816
9154	Police Officer Assigned as Helicopter Pilot	1	133,650
9154	Police Officer Assigned as Helicopter Pilot	1	129,774
9154	Police Officer Assigned as Helicopter Pilot	2	120,900
9154	Police Officer Assigned as Helicopter Pilot	1	116,856
9154	Police Officer Assigned as Helicopter Pilot	2	90,816
	Schedule Salary Adjustments		9,500
Subsection Position Total		**51**	**$6,474,194**
4223 - Mounted Unit			
9173	Lieutenant	1	$170,700
9171	Sergeant	1	152,010
9171	Sergeant	3	147,252
9169	Police Officer - Assigned as Mounted Patrol Officer	3	133,650
9169	Police Officer - Assigned as Mounted Patrol Officer	2	129,774
9169	Police Officer - Assigned as Mounted Patrol Officer	2	125,112
9169	Police Officer - Assigned as Mounted Patrol Officer	5	120,900
9169	Police Officer - Assigned as Mounted Patrol Officer	3	116,856
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,816
	Schedule Salary Adjustments		3,047
Subsection Position Total		**22**	**$2,814,935**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	No	Rate
4224 - Canine Unit			
9173	Lieutenant	1	$170,700
9171	Sergeant	2	152,010
9171	Sergeant	2	147,252
9171	Sergeant	1	142,668
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	133,650
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	129,774
9152	Police Officer - Assigned as Canine Handler	5	133,650
9152	Police Officer - Assigned as Canine Handler	6	129,774
9152	Police Officer - Assigned as Canine Handler	1	125,112
9152	Police Officer - Assigned as Canine Handler	7	90,816
	Schedule Salary Adjustments		2,400
Subsection Position Total		**32**	**$4,045,932**
4225 - Bomb Squad			
9171	Sergeant	1	$147,252
9171	Sergeant	1	138,318
9158	Explosives Technician I	3	152,010
9158	Explosives Technician I	3	147,252
9158	Explosives Technician I	5	142,668
9158	Explosives Technician I	2	138,318
9158	Explosives Technician I	1	133,884
	Schedule Salary Adjustments		7,518
Subsection Position Total		**16**	**$2,314,734**
4227 - Traffic Section			
9173	Lieutenant	1	$155,934
9171	Sergeant	1	152,010
9171	Sergeant	2	147,252
9171	Sergeant	3	142,668
9171	Sergeant	3	138,318
9161	Police Officer	14	127,146
9161	Police Officer	4	123,576
9161	Police Officer	1	115,158
9161	Police Officer	26	111,252
9161	Police Officer	15	63,636
0460	Senior Office Assistant	1	82,140
03A7	Administrative Assistant	1	90,144
Subsection Position Total		**72**	**$7,854,288**
Section Position Total		**278**	**$34,457,597**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

	Position	No	Rate
3339 - Counter-Terrorism Division			
4218 - Intelligence Section			
9173	Lieutenant	1	$170,700
9171	Sergeant	2	152,010
9171	Sergeant	2	147,252
9171	Sergeant	2	142,668
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	1	140,454
9165	Police Officer - Assigned as Detective	1	135,816
9165	Police Officer - Assigned as Detective	5	99,426
9161	Police Officer	4	127,146
9161	Police Officer	5	123,576
9161	Police Officer	8	119,154
9161	Police Officer	2	111,252
	Schedule Salary Adjustments		12,662
Subsection Position Total		**34**	**$4,287,614**
4226 - Deployment Operations Section			
9752	Commander	1	$192,240
9173	Lieutenant	1	170,700
9173	Lieutenant	1	155,934
9171	Sergeant	2	147,252
9171	Sergeant	4	138,318
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	1	135,816
9161	Police Officer	2	127,146
9161	Police Officer	4	123,576
9161	Police Officer	1	119,154
9161	Police Officer	24	111,252
9161	Police Officer	1	63,636
9117	Criminal Intelligence Analyst	2	97,956
9006	Tactical Review Analyst-CPD	17,680H	37.00H
	Schedule Salary Adjustments		13,404
Subsection Position Total		**45**	**$6,112,168**
4229 - Confidential Analytics Section			
9171	Sergeant	1	$142,668
9171	Sergeant	1	138,318
Subsection Position Total		**2**	**$280,986**
Section Position Total		**81**	**$10,680,768**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

	Position	No	Rate
3423 - Criminal Network Group			
4290 - Criminal Network Group			
9796	Deputy Chief	1	$201,048
9173	Lieutenant	1	170,700
9171	Sergeant	1	147,252
9161	Police Officer	1	127,146
9126	Police Technician	8	129,774
9126	Police Technician	2	125,112
9126	Police Technician	2	120,900
9126	Police Technician	5	90,816
1141	Principal Operations Analyst	1	89,112
0460	Senior Office Assistant	2	82,140
0460	Senior Office Assistant	1	71,436
0110	Accountant	1	113,628
	Schedule Salary Adjustments		5,000
Subsection Position Total		**26**	**$3,073,898**
4291 - Narcotics/Vice/Gang Investigation			
9173	Lieutenant	2	$170,700
9173	Lieutenant	1	165,624
9173	Lieutenant	1	155,934
9171	Sergeant	5	152,010
9171	Sergeant	10	147,252
9171	Sergeant	7	142,668
9171	Sergeant	17	138,318
9161	Police Officer	37	127,146
9161	Police Officer	44	123,576
9161	Police Officer	21	119,154
9161	Police Officer	5	115,158
9161	Police Officer	24	111,252
9161	Police Officer	24	100,950
9161	Police Officer	6	95,982
9161	Police Officer	24	63,636
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		114,061
Subsection Position Total		**229**	**$26,857,585**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	No	Rate
4292 - Gang Intelligence Division			
9173	Lieutenant	1	$170,700
9173	Lieutenant	2	155,934
9171	Sergeant	10	152,010
9171	Sergeant	7	147,252
9171	Sergeant	3	142,668
9171	Sergeant	5	138,318
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	1	135,816
9165	Police Officer - Assigned as Detective	3	131,448
9161	Police Officer	19	127,146
9161	Police Officer	22	123,576
9161	Police Officer	13	119,154
9161	Police Officer	3	115,158
9161	Police Officer	1	111,252
9161	Police Officer	11	63,636
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		33,495
Subsection Position Total		**103**	**$12,783,783**
4293 - Vice Section			
9173	Lieutenant	1	$170,700
9173	Lieutenant	1	155,934
9171	Sergeant	1	156,564
9171	Sergeant	1	152,010
9171	Sergeant	1	147,252
9171	Sergeant	2	142,668
9171	Sergeant	2	138,318
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	2	140,454
9165	Police Officer - Assigned as Detective	1	135,816
9161	Police Officer	4	127,146
9161	Police Officer	6	123,576
9161	Police Officer	4	119,154
9161	Police Officer	3	115,158
9161	Police Officer	8	111,252
4096	Program Aide	1	16.60H
4096	Program Aide	2,704H	15.40H
0460	Senior Office Assistant	1	82,140
	Schedule Salary Adjustments		12,471
Subsection Position Total		**40**	**$5,038,875**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	$170,700
9171	Sergeant	3	147,252
9171	Sergeant	1	142,668
9161	Police Officer	4	127,146
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
9161	Police Officer	5	111,252
0110	Accountant	1	119,100
0110	Accountant	1	103,608
	Schedule Salary Adjustments		8,004
Subsection Position Total		**18**	**$2,293,410**
Section Position Total		**416**	**$50,047,551**
Position Total		**937**	**$112,346,171**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2037 - BUREAU OF CRIME CONTROL STRATEGIES

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3063 - Administrative Support Div			
4132 - Field Services Section			
9228	Fingerprint Technician IV	1	$119,100
9225	Fingerprint Technician III	2	119,100
9225	Fingerprint Technician III	1	81,324
9225	Fingerprint Technician III	1	68,616
9224	Fingerprint Technician II	4	98,928
9224	Fingerprint Technician II	1	94,452
9224	Fingerprint Technician II	2	74,916
9221	Director of Police Records	1	184,584
9197	Warrant and Extradition Aide	2	108,576
9197	Warrant and Extradition Aide	1	103,608
9197	Warrant and Extradition Aide	3	98,928
9197	Warrant and Extradition Aide	1	94,452
9197	Warrant and Extradition Aide	2	90,144
9197	Warrant and Extradition Aide	2	81,324
9197	Warrant and Extradition Aide	1	74,172
9197	Warrant and Extradition Aide	3	70,752
9197	Warrant and Extradition Aide	3	68,616
9194	Digital Retrieval Specialist - CPD	2	80,916
9194	Digital Retrieval Specialist - CPD	1	76,476
9194	Digital Retrieval Specialist - CPD	3	72,996
9194	Digital Retrieval Specialist - CPD	1	66,516
9194	Digital Retrieval Specialist - CPD	2	63,504
9171	Sergeant	4	147,252
9171	Sergeant	4	138,318
9003	Criminal History Analyst	2	130,668
9003	Criminal History Analyst	1	113,628
9003	Criminal History Analyst	1	98,928
9003	Criminal History Analyst	1	93,504
9003	Criminal History Analyst	1	89,244
9003	Criminal History Analyst	1	85,200
9003	Criminal History Analyst	2	81,324
1815	Principal Storekeeper	1	82,140
0460	Senior Office Assistant	2	82,140
0460	Senior Office Assistant	2	47,364
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	78,432
03A7	Administrative Assistant	1	58,764
03A7	Administrative Assistant	3	53,532
03A7	Administrative Assistant	4	51,936
0394	Administrative Manager	1	102,444
0394	Administrative Manager	1	97,836
	Schedule Salary Adjustments		66,994
Subsection Position Total		**74**	**$6,780,718**

057 - Chicago Police Department

0100 - Corporate Fund

2037 - Bureau of Crime Control Strategies

Positions and Salaries - Continued

3063 - Administrative Support Div - Continued

	Position	No	Rate
4133 - Records Inquiry Section			
9197	Warrant and Extradition Aide	1	$74,172
9197	Warrant and Extradition Aide	1	70,752
9197	Warrant and Extradition Aide	2	68,616
9196	Subpoena Officer	2	130,668
9196	Subpoena Officer	1	98,928
9196	Subpoena Officer	1	75,336
9194	Digital Retrieval Specialist - CPD	8	66,516
9171	Sergeant	1	152,010
9003	Criminal History Analyst	1	93,504
9003	Criminal History Analyst	4	81,324
9003	Criminal History Analyst	3	75,336
0460	Senior Office Assistant	8	82,140
0460	Senior Office Assistant	2	71,436
0460	Senior Office Assistant	1	47,364
0415	Inquiry Aide III	1	82,140
0415	Inquiry Aide III	3	48,864
03A8	Senior Administrative Assistant	1	77,640
03A7	Administrative Assistant	1	78,432
03A7	Administrative Assistant	1	51,936
03A4	Assistant Director	1	150,768
0394	Administrative Manager	2	97,836
0235	Payment Services Representative	1	90,144
	Schedule Salary Adjustments		41,473
Subsection Position Total		**47**	**$3,808,855**
4141 - Administrative Support Div			
9752	Commander	1	$192,240
9175	Captain	1	188,352
9171	Sergeant	2	142,668
9161	Police Officer	1	115,158
9161	Police Officer	1	111,252
9161	Police Officer	1	105,906
	Schedule Salary Adjustments		5,067
Subsection Position Total		**7**	**$1,003,311**
Section Position Total		**128**	**$11,592,884**

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

	Position	No	Rate
3066 - Inspections Division			
4136 - Court Section			
9173	Lieutenant	1	$170,700
9171	Sergeant	5	152,010
9171	Sergeant	4	147,252
9171	Sergeant	2	142,668
9161	Police Officer	1	127,146
9161	Police Officer	1	119,154
9161	Police Officer	2	115,158
9161	Police Officer	5	111,252
9161	Police Officer	2	63,636
0460	Senior Office Assistant	5	82,140
0460	Senior Office Assistant	1	78,432
0460	Senior Office Assistant	1	47,364
	Schedule Salary Adjustments		5,261
Subsection Position Total		**30**	**$3,506,999**
4137 - Alternate Response Section			
9173	Lieutenant	1	$160,746
9171	Sergeant	1	152,010
9171	Sergeant	2	147,252
9171	Sergeant	1	138,318
9161	Police Officer	3	127,146
9161	Police Officer	1	123,576
9161	Police Officer	2	111,252
	Schedule Salary Adjustments		7,228
Subsection Position Total		**11**	**$1,480,324**
Section Position Total		**41**	**$4,987,323**
3069 - Strategic Initiatives Division			
4139 - Strategic Initiatives Division			
9173	Lieutenant	1	$165,624
9173	Lieutenant	1	160,746
9171	Sergeant	1	156,564
9171	Sergeant	2	147,252
9171	Sergeant	1	142,668
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
9161	Police Officer	2	115,158
9117	Criminal Intelligence Analyst	5	119,100
9117	Criminal Intelligence Analyst	5	112,536
9117	Criminal Intelligence Analyst	2	107,508
9117	Criminal Intelligence Analyst	2	102,588
9117	Criminal Intelligence Analyst	3	90,732
1141	Principal Operations Analyst	1	112,080
1141	Principal Operations Analyst	4	85,236
1141	Principal Operations Analyst	9	82,884
1140	Chief Operations Analyst	2	117,636
1140	Chief Operations Analyst	3	109,140
06A6	Data Scientist	4	140,148
06A6	Data Scientist	1	119,244
	Schedule Salary Adjustments		48,333
Subsection Position Total		**51**	**$5,733,561**

057 - Chicago Police Department

0100 - Corporate Fund

2037 - Bureau of Crime Control Strategies

Positions and Salaries - Continued

3069 - Strategic Initiatives Division - Continued

	Position	No	Rate
4143 - Compstat Unit			
9752	Commander	1	$192,240
9173	Lieutenant	4	170,700
9173	Lieutenant	1	165,624
9173	Lieutenant	1	160,746
9171	Sergeant	1	156,564
9171	Sergeant	3	152,010
9171	Sergeant	3	138,318
9165	Police Officer - Assigned as Detective	1	144,792
9165	Police Officer - Assigned as Detective	1	140,454
9161	Police Officer	3	127,146
9161	Police Officer	3	119,154
9161	Police Officer	11	111,252
9161	Police Officer	2	63,636
1140	Chief Operations Analyst	1	117,636
	Schedule Salary Adjustments		2,311
Subsection Position Total		**36**	**$4,724,095**
Section Position Total		**87**	**$10,457,656**
Position Total		**256**	**$27,037,863**

057 - Chicago Police Department

0100 - Corporate Fund - Continued

2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3350 - Office of Constitutional Policing and Reform			
9796	Deputy Chief	1	$201,048
9785	Chief	1	219,048
9782	Deputy Superintendent	1	220,296
9752	Commander	2	192,240
9675	Deputy Director	1	192,852
9175	Captain	1	188,352
9175	Captain	2	185,676
9175	Captain	1	176,292
9175	Captain	2	171,456
9171	Sergeant	1	147,252
9161	Police Officer	2	127,146
9024	Project Strategy Manager - CPD	1	106,272
9024	Project Strategy Manager - CPD	2	93,156
9024	Project Strategy Manager - CPD	1	89,112
2903	Research and Policy Analyst - CPD	1	97,332
2903	Research and Policy Analyst - CPD	1	93,156
1912	Project Coordinator	3	75,336
1646	Attorney	1	90,144
1617	Paralegal II	1	74,172
1617	Paralegal II	2	68,616
1127	Chief Performance Analyst	2	115,992
1127	Chief Performance Analyst	2	106,272
1126	Senior Performance Analyst	2	89,112
1126	Senior Performance Analyst	9	82,884
1125	Performance Analyst	7	76,020
0790	Public Relations Coordinator	1	83,052
0729	Information Coordinator	2	82,644
06A6	Data Scientist	1	140,148
0311	Projects Administrator	1	118,956
0308	Staff Assistant	2	113,628
	Schedule Salary Adjustments		63,767
Section Position Total		**57**	**$6,497,231**
3355 - Administrative Support Division			
4355 - Human Resources Division			
9171	Sergeant	1	$147,252
9161	Police Officer	1	119,154
	Schedule Salary Adjustments		2,695
Subsection Position Total		**2**	**$269,101**
4356 - Medical Section			
9173	Lieutenant	1	$170,700
9171	Sergeant	1	147,252
9171	Sergeant	1	142,668
9161	Police Officer	1	111,252
	Schedule Salary Adjustments		1,855
Subsection Position Total		**4**	**$573,727**
Section Position Total		**6**	**$842,828**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

	Position	No	Rate
3358 - Training and Support			
4361 - Training Division			
9796	Deputy Chief	1	$201,048
9752	Commander	1	192,240
9173	Lieutenant	3	170,700
9173	Lieutenant	3	165,624
9173	Lieutenant	1	160,746
9173	Lieutenant	1	155,934
9171	Sergeant	1	156,564
9171	Sergeant	12	152,010
9171	Sergeant	13	147,252
9171	Sergeant	6	142,668
9171	Sergeant	8	138,318
9171	Sergeant	2	133,890
9170	Police Officer - Assigned as Armorer	1	90,816
9165	Police Officer - Assigned as Detective	1	140,454
9164	Police Officer - Assigned as Training Officer	1	133,650
9164	Police Officer - Assigned as Training Officer	2	120,564
9164	Police Officer - Assigned as Training Officer	2	93,942
9161	Police Officer	17	127,146
9161	Police Officer	31	123,576
9161	Police Officer	14	119,154
9161	Police Officer	5	115,158
9161	Police Officer	53	111,252
9161	Police Officer	9	63,636
9024	Project Strategy Manager - CPD	3	89,112
1646	Attorney	1	112,536
1646	Attorney	1	102,516
1359	Training Officer	8	130,668
1359	Training Officer	1	113,628
1359	Training Officer	1	108,576
1359	Training Officer	2	98,928
1359	Training Officer	1	93,504
1359	Training Officer	1	89,244
1359	Training Officer	2	85,200
1359	Training Officer	8	81,324
1359	Training Officer	10	77,640
1359	Training Officer	62	75,336
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	51,936
03A4	Assistant Director	11	133,836
0394	Administrative Manager	1	89,112
	Schedule Salary Adjustments		128,715
Subsection Position Total		**303**	**$33,574,395**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

3358 - Training and Support - Continued

	Position	No	Rate
4362 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	$192,852
9675	Deputy Director	1	192,852
9175	Captain	1	181,188
9161	Police Officer	1	63,636
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	147,252
3537	Supervising Police Mental Health Clinician	1	146,448
3537	Supervising Police Mental Health Clinician	2	117,636
3536	Police Mental Health Clinician	5	122,928
3536	Police Mental Health Clinician	3	117,636
3536	Police Mental Health Clinician	8	107,628
3536	Police Mental Health Clinician	6	99,408
03A4	Assistant Director	1	160,680
	Schedule Salary Adjustments		35,348
Subsection Position Total		**31**	**$3,780,548**
4364 - Crisis Intervention Teams			
9796	Deputy Chief	1	$201,048
9173	Lieutenant	1	155,934
9171	Sergeant	2	142,668
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
9161	Police Officer	2	63,636
3897	Community Outreach Coordinator	1	113,628
1141	Principal Operations Analyst	1	106,272
	Schedule Salary Adjustments		10,194
Subsection Position Total		**10**	**$1,242,414**
4365 - Officer Support and Youth Intervention			
9161	Police Officer	1	$127,146
Subsection Position Total		**1**	**$127,146**
Section Position Total		**345**	**$38,724,503**
3361 - Office of Crime Victim Services			
3529	Victim Specialist	1	$108,576
3529	Victim Specialist	1	74,172
3529	Victim Specialist	3	70,752
3529	Victim Specialist	47	68,616
03B1	Program Manager	2	93,384
03B1	Program Manager	3	89,112
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		14,868
Section Position Total		**58**	**$4,157,544**
3362 - Office of Equity And Engagement			
3897	Community Outreach Coordinator	1	$89,244
3897	Community Outreach Coordinator	2	75,336
3052	Equity Officer	4	90,144
	Schedule Salary Adjustments		3,572
Section Position Total		**7**	**$604,064**

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

	Position	No	Rate
3624 - Professional Standards and Compliance			
4153 - Reform Management Section			
9817	Managing Deputy Director	1	$184,800
9171	Sergeant	1	152,010
9171	Sergeant	1	138,318
9024	Project Strategy Manager - CPD	1	115,992
9024	Project Strategy Manager - CPD	1	106,272
9024	Project Strategy Manager - CPD	4	101,628
9024	Project Strategy Manager - CPD	4	97,332
9024	Project Strategy Manager - CPD	2	89,112
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		20,224
Subsection Position Total		**16**	**$1,810,780**
4154 - Audit Section			
9175	Captain	3	$185,676
9175	Captain	1	181,188
9171	Sergeant	1	142,668
9161	Police Officer	1	123,576
9161	Police Officer	1	119,154
9161	Police Officer	2	115,158
9161	Police Officer	1	111,252
1127	Chief Performance Analyst	2	115,992
1126	Senior Performance Analyst	1	93,156
1126	Senior Performance Analyst	2	85,236
1126	Senior Performance Analyst	1	82,884
03A4	Assistant Director	1	160,680
0193	Auditor III	1	112,536
0193	Auditor III	1	102,516
	Schedule Salary Adjustments		28,241
Subsection Position Total		**19**	**$2,447,651**
Section Position Total		**35**	**$4,258,431**
3627 - Tactical Review and Evaluation Division			
4158 - Force Review Unit			
9175	Captain	1	$188,352
9175	Captain	1	185,676
9173	Lieutenant	1	165,624
9171	Sergeant	2	152,010
9171	Sergeant	1	147,252
9171	Sergeant	2	138,318
9161	Police Officer	1	127,146
9161	Police Officer	3	123,576
9161	Police Officer	1	119,154
9161	Police Officer	2	115,158
9161	Police Officer	28	111,252
9161	Police Officer	4	63,636
9006	Tactical Review Analyst-CPD	24,960H	37.00H
Subsection Position Total		**47**	**$6,408,024**
Section Position Total		**47**	**$6,408,024**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

	Position	No	Rate
3629 - Research and Development			
4159 - Research and Development Division			
9675	Deputy Director	1	$153,000
9173	Lieutenant	1	160,746
9171	Sergeant	1	152,010
9171	Sergeant	1	142,668
9171	Sergeant	1	138,318
9161	Police Officer	3	123,576
9161	Police Officer	2	119,154
9161	Police Officer	3	115,158
9161	Police Officer	7	111,252
2921	Senior Research Analyst	2	108,708
2903	Research and Policy Analyst - CPD	1	122,556
2903	Research and Policy Analyst - CPD	3	111,000
2903	Research and Policy Analyst - CPD	6	93,156
0729	Information Coordinator	4	82,644
03A7	Administrative Assistant	1	90,144
03A4	Assistant Director	1	160,680
	Schedule Salary Adjustments		32,253
Subsection Position Total		**38**	**$4,325,577**
Section Position Total		**38**	**$4,325,577**
Position Total		**593**	**$65,818,202**

Fund Position Total	**13,254**	**$1,548,581,849**
Turnover		**(97,986,868)**
Fund Position Net Total	**13,254**	**$1,450,594,981**

057 - Chicago Police Department
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0610/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,174,915
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	77,297
0020	Overtime	1,035,913
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		**$9,574,327**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		**$70,200**
Appropriation Total*		**$9,644,527**

057 - Chicago Police Department

0610 - Chicago Midway Airport Fund

1005 - Chicago Police Department - Continued

2028 - BUREAU OF COUNTER-TERRORISM

Positions and Salaries

	Position	No	Rate
3336 - Airport Operations South - Midway			
9175	Captain	1	$181,188
9173	Lieutenant	1	170,700
9171	Sergeant	3	152,010
9171	Sergeant	2	147,252
9171	Sergeant	1	142,668
9171	Sergeant	3	138,318
9161	Police Officer	11	127,146
9161	Police Officer	3	123,576
9161	Police Officer	1	115,158
9161	Police Officer	2	111,252
9161	Police Officer	26	95,982
9161	Police Officer	14	63,636
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	129,774
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	125,112
0460	Senior Office Assistant	1	47,364
	Schedule Salary Adjustments		77,297
Section Position Total		**72**	**$7,662,797**
Position Total		**72**	**$7,662,797**
Fund Position Total		**72**	**$7,662,797**
	Turnover		**(410,585)**
Fund Position Net Total		**72**	**$7,252,212**

057 - Chicago Police Department
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0740/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,845,522
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	177,548
0020	Overtime	2,908,600
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		**$28,162,020**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		**$172,800**
Appropriation Total*		**$28,334,820**

057 - Chicago Police Department

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Police Department - Continued

2028 - BUREAU OF COUNTER-TERRORISM

Positions and Salaries

	Position	No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	$192,240
9173	Lieutenant	1	170,700
9173	Lieutenant	1	165,624
9171	Sergeant	1	156,564
9171	Sergeant	6	152,010
9171	Sergeant	3	147,252
9171	Sergeant	1	142,668
9171	Sergeant	3	133,890
9161	Police Officer	40	127,146
9161	Police Officer	12	123,576
9161	Police Officer	7	119,154
9161	Police Officer	1	115,158
9161	Police Officer	5	111,252
9161	Police Officer	1	105,906
9161	Police Officer	6	100,950
9161	Police Officer	48	95,982
9161	Police Officer	52	63,636
9153	Police Officer - Assigned as Explosives Detection Canine Handler	14	133,650
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	129,774
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	125,112
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	120,900
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	116,856
	Schedule Salary Adjustments		170,248
Section Position Total		**213**	**$22,570,906**
3338 - Special Functions Division			
4228 - Bomb Squad North - O'Hare			
9158	Explosives Technician I	1	$147,252
9158	Explosives Technician I	1	142,668
9158	Explosives Technician I	2	138,318
9158	Explosives Technician I	1	133,884
	Schedule Salary Adjustments		7,300
Subsection Position Total		**5**	**$707,740**
Section Position Total		**5**	**$707,740**
Position Total		**218**	**$23,278,646**
Fund Position Total		**218**	**$23,278,646**
	Turnover		**(1,255,576)**
Fund Position Net Total		**218**	**$22,023,070**

057 - Chicago Police Department
0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		**$100,000**
Appropriation Total*		**$100,000**

057 - Chicago Police Department
0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	30,000,000
0000 Personnel Services - Total*		**$30,000,000**
Appropriation Total*		**$30,000,000**
Department Total		**$2,023,303,600**

058 - Office of Emergency Management and Communications
0100 - CORPORATE FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,944,113
0015	Schedule Salary Adjustments	72,619
0020	Overtime	270,431
0091	Uniform Allowance	13,200
0000 Personnel Services - Total*		**$10,300,363**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,500
0152	Advertising	900
0153	Promotions	1,050
0166	Dues, Subscriptions and Memberships	740
0100 Contractual Services - Total*		**$8,190**
0200 Travel		
0245	Reimbursement to Travelers	1,555
0200 Travel - Total*		**$1,555**
0300 Commodities and Materials		
0319	Clothing	$44,098
0340	Material and Supplies	34,324
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*		**$81,072**
0400 Equipment		
0423	Communication Devices	4,000
0400 Equipment - Total*		**$4,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000
9400 Transfers and Reimbursements - Total		**$40,000**
Appropriation Total*		**$10,435,180**

058 - Office of Emergency Management and Communications

0100 - Corporate Fund

2705 - Office of Emergency Management and Communications - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$211,848
9812	First Deputy Director	1	168,924
9684	Deputy Director	1	175,512
	Schedule Salary Adjustments		3,409
Subsection Position Total		**3**	**$559,693**
Section Position Total		**3**	**$559,693**
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	$175,512
1331	Labor Relations Supervisor	1	103,488
	Schedule Salary Adjustments		3,409
Subsection Position Total		**2**	**$282,409**
4016 - Media Affairs			
9715	Director of News Affairs	1	$147,360
8602	Police Communications Operator II	1	120,024
0708	FOIA Officer	2	68,616
	Schedule Salary Adjustments		1,295
Subsection Position Total		**4**	**$405,911**
Section Position Total		**6**	**$688,320**
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$175,512
8616	Communications Operators II - 3-1-1	1	98,928
8616	Communications Operators II - 3-1-1	1	90,144
8616	Communications Operators II - 3-1-1	1	70,752
8616	Communications Operators II - 3-1-1	1	67,608
8616	Communications Operators II - 3-1-1	1	58,764
8616	Communications Operators II - 3-1-1	2	57,000
8615	Communications Operator I - 3-1-1	2	90,144
8615	Communications Operator I - 3-1-1	1	86,112
8615	Communications Operator I - 3-1-1	2	82,140
8615	Communications Operator I - 3-1-1	1	78,432
8615	Communications Operator I - 3-1-1	1	68,256
8615	Communications Operator I - 3-1-1	2	61,548
8615	Communications Operator I - 3-1-1	4	58,764
8615	Communications Operator I - 3-1-1	4	56,124
8615	Communications Operator I - 3-1-1	4	53,532
8615	Communications Operator I - 3-1-1	10	51,936
8615	Communications Operator I - 3-1-1	12M	4,205M

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	No	Rate
8614	Supervisor of 3-1-1 Operations	1	130,668
8614	Supervisor of 3-1-1 Operations	1	119,100
8614	Supervisor of 3-1-1 Operations	1	108,576
8614	Supervisor of 3-1-1 Operations	1	85,200
8614	Supervisor of 3-1-1 Operations	2	81,324
8614	Supervisor of 3-1-1 Operations	1	75,336
8612	Manager of 3-1-1 Operations	1	157,212
8612	Manager of 3-1-1 Operations	1	124,584
8612	Manager of 3-1-1 Operations	1	97,836
06A4	Data Services Administrator-Excluded	1	124,584
0322	Special Assistant	1	120,108
0309	Coordinator of Special Projects	1	118,956
	Schedule Salary Adjustments		51,626
Subsection Position Total		**52**	**$4,096,106**
Section Position Total		**52**	**$4,096,106**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$139,140
9105	Supervising Traffic Control Aide	1	99,708
9105	Supervising Traffic Control Aide	5	90,876
9105	Supervising Traffic Control Aide	4	86,772
9105	Supervising Traffic Control Aide	6	82,812
9105	Supervising Traffic Control Aide	1	72,036
9105	Supervising Traffic Control Aide	2	64,836
9105	Supervising Traffic Control Aide	1	59,064
9105	Supervising Traffic Control Aide	2	56,328
9104	Traffic Control Aide - Hourly	122,000H	25.54H
6291	General Superintendent of Special Traffic Services	1	124,584
6290	Superintendent of Special Traffic Service	2	113,568
6290	Superintendent of Special Traffic Service	1	76,476
6144	Engineering Technician V	1	85,200
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		12,880
Subsection Position Total		**29**	**$5,661,348**
Section Position Total		**29**	**$5,661,348**

Position Total	**90**	**$11,005,467**
Turnover		**(988,735)**
Position Net Total	**90**	**$10,016,732**

058 - Office of Emergency Management and Communications
0353 - EMERGENCY COMMUNICATION FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0353/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$59,034,751
0012	Contract Wage Increment - Prevailing Rate	38,016
0015	Schedule Salary Adjustments	489,644
0020	Overtime	9,288,126
0091	Uniform Allowance	271,700
0000 Personnel Services - Total*		**$69,122,237**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,033,008
0166	Dues, Subscriptions and Memberships	22,880
0100 Contractual Services - Total*		**$4,150,888**
0200 Travel		
0245	Reimbursement to Travelers	13,000
0200 Travel - Total*		**$13,000**
0300 Commodities and Materials		
0319	Clothing	$77,000
0340	Material and Supplies	108,000
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$188,000**
9200 Purposes as Specified		
9295	Consent Decree	20,000
9200 Purposes as Specified - Total		**$20,000**
Appropriation Total*		**$73,494,125**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
1430	Policy Analyst	1	$76,476
Subsection Position Total		**1**	**$76,476**
Section Position Total		**1**	**$76,476**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	No	Rate
3010 - Operations			
4030 - Training			
8604	Supervising Police Communications Operator	1	$127,284
8602	Police Communications Operator II	1	109,404
8602	Police Communications Operator II	1	77,988
8602	Police Communications Operator II	1	74,520
8602	Police Communications Operator II	1	71,076
8602	Police Communications Operator II	4	67,884
	Schedule Salary Adjustments		9,978
Subsection Position Total		**9**	**$741,786**
4040 - Police Dispatch			
9684	Deputy Director	1	$157,332
8633	Police Communications Operator-Trainer	25	74,520
8608	Communication Operations Manager	3	153,384
8608	Communication Operations Manager	2	146,808
8608	Communication Operations Manager	2	137,532
8608	Communication Operations Manager	1	121,668
8604	Supervising Police Communications Operator	1	131,436
8604	Supervising Police Communications Operator	3	130,788
8604	Supervising Police Communications Operator	2	129,852
8604	Supervising Police Communications Operator	2	128,892
8604	Supervising Police Communications Operator	6	127,956
8604	Supervising Police Communications Operator	6	127,284
8604	Supervising Police Communications Operator	10	125,208
8602	Police Communications Operator II	29	120,024
8602	Police Communications Operator II	8	114,636
8602	Police Communications Operator II	12	109,404
8602	Police Communications Operator II	7	104,376
8602	Police Communications Operator II	10	99,708
8602	Police Communications Operator II	12	95,160
8602	Police Communications Operator II	22	90,876
8602	Police Communications Operator II	34	86,772
8602	Police Communications Operator II	28	77,988
8602	Police Communications Operator II		74,520
8602	Police Communications Operator II	18	74,520
8602	Police Communications Operator II	7	71,076
8602	Police Communications Operator II	63	67,884
8601	Police Communications Operator I	20	109,404
8601	Police Communications Operator I	13	104,376
8601	Police Communications Operator I	8	99,708
8601	Police Communications Operator I	9	95,160
8601	Police Communications Operator I	9	90,876
8601	Police Communications Operator I	3	86,772
8601	Police Communications Operator I	37	82,836
8601	Police Communications Operator I	11	79,056
8601	Police Communications Operator I	16	71,076
8601	Police Communications Operator I	16	67,884
8601	Police Communications Operator I	25	64,836
8601	Police Communications Operator I	36	61,824
0729	Information Coordinator	1	93,504
0306	Assistant Director	1	153,384
	Schedule Salary Adjustments		375,724
Subsection Position Total		**519**	**$45,729,028**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3010 - Operations - Continued

	Position	No	Rate
4045 - Fire Dispatch			
8609	Coordinating Fire Communications	2	$13,074.53M
8607	Supervising Fire Communications Operator	12	12,284.13M
8606	Fire Communications Operator II	27	123,120
8606	Fire Communications Operator II	12	104,616
8605	Fire Communications Operator I	27	87,888
8605	Fire Communications Operator I	8	83,592
8605	Fire Communications Operator I	8	65,916
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		30,303
Subsection Position Total		**97**	**$10,330,295**
4150 - Behavioral Health Dispatch			
8609	Coordinating Fire Communications	1	$13,074.53M
8607	Supervising Fire Communications Operator	2	12,284.13M
8606	Fire Communications Operator II	4	104,616
8605	Fire Communications Operator I	1	87,888
8605	Fire Communications Operator I	5	65,916
1912	Project Coordinator	1	75,336
	Schedule Salary Adjustments		15,364
Subsection Position Total		**14**	**$1,378,345**
Section Position Total		**639**	**$58,179,454**
3020 - Administrative Services			
4016 - Media Affairs			
0790	Public Relations Coordinator	1	$83,052
	Schedule Salary Adjustments		1,038
Subsection Position Total		**1**	**$84,090**
4021 - Investigations			
9684	Deputy Director	1	$139,140
8601	Police Communications Operator I	2	99,708
8601	Police Communications Operator I	1	90,876
8601	Police Communications Operator I	1	86,772
8601	Police Communications Operator I	1	64,836
8601	Police Communications Operator I	1	61,824
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	71,436
03A7	Administrative Assistant	2	53,532
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		5,812
Subsection Position Total		**12**	**$941,656**
Section Position Total		**13**	**$1,025,746**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	No	Rate
3030 - Emergency Management			
4086 - Planning and Preparedness			
9684	Deputy Director	1	$157,332
8621	Manager of Emergency Management Services	1	150,240
8621	Manager of Emergency Management Services	1	117,912
8621	Manager of Emergency Management Services	1	112,536
8621	Manager of Emergency Management Services	1	99,480
8620	Senior Emergency Management Coordinator	1	157,332
8620	Senior Emergency Management Coordinator	1	150,240
8620	Senior Emergency Management Coordinator	2	143,400
8620	Senior Emergency Management Coordinator	1	136,908
8620	Senior Emergency Management Coordinator	2	130,668
8620	Senior Emergency Management Coordinator	1	119,100
8620	Senior Emergency Management Coordinator	1	107,508
8620	Senior Emergency Management Coordinator	5	102,588
8620	Senior Emergency Management Coordinator	3	97,956
8620	Senior Emergency Management Coordinator	4	90,732
1912	Project Coordinator	1	75,336
0310	Project Manager	1	124,584
	Schedule Salary Adjustments		34,429
Subsection Position Total		**28**	**$3,260,809**
Section Position Total		**28**	**$3,260,809**
3050 - City Operations			
4145 - Traffic Management Authority			
0802	Executive Administrative Assistant II	1	$76,476
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		2,265
Subsection Position Total		**2**	**$187,317**
4165 - Operations Center			
9684	Deputy Director	1	$167,964
9108	Crimes Surveillance Specialist	2,080H	18.92H
8625	Emergency Management Communications Officer	2	94,452
8625	Emergency Management Communications Officer	1	82,140
8625	Emergency Management Communications Officer	2	77,640
8625	Emergency Management Communications Officer	1	67,608
8625	Emergency Management Communications Officer	1	64,488
8625	Emergency Management Communications Officer	1	62,544
	Schedule Salary Adjustments		14,731
Subsection Position Total		**9**	**$843,013**
Section Position Total		**11**	**$1,030,330**
Position Total		**692**	**$63,572,815**
	Turnover		**(4,048,420)**
Position Net Total		**692**	**$59,524,395**

058 - Office of Emergency Management and Communications
0610 - CHICAGO MIDWAY AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0610/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,182,724
0015	Schedule Salary Adjustments	19,312
0020	Overtime	35,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		**$2,245,686**
0300 Commodities and Materials		
0319	Clothing	90,000
0300 Commodities and Materials - Total*		**$90,000**
Appropriation Total*		**$2,335,686**

Positions and Salaries

	Position	No	Rate
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	6	$59,820
9112	Traffic Control Aide	1	51,348
9112	Traffic Control Aide	3	49,056
9105	Supervising Traffic Control Aide	1	86,772
9105	Supervising Traffic Control Aide	1	82,812
9105	Supervising Traffic Control Aide	1	79,056
9105	Supervising Traffic Control Aide	2	72,036
9104	Traffic Control Aide - Hourly	45,000H	25.54H
6290	Superintendent of Special Traffic Service	1	113,568
	Schedule Salary Adjustments		19,312
Subsection Position Total		**16**	**$2,232,328**
Section Position Total		**16**	**$2,232,328**
Position Total		**16**	**$2,232,328**
	Turnover		**(30,292)**
Position Net Total		**16**	**$2,202,036**

058 - Office of Emergency Management and Communications
0740 - CHICAGO O'HARE AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0740/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,028,095
0015	Schedule Salary Adjustments	67,735
0020	Overtime	95,374
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		**$5,205,754**
0300 Commodities and Materials		
0319	Clothing	22,375
0300 Commodities and Materials - Total*		**$22,375**
Appropriation Total*		**$5,228,129**
Department Total		**$91,493,120**

Positions and Salaries

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	2	$90,144
8615	Communications Operator I - 3-1-1	1	78,432
8615	Communications Operator I - 3-1-1	2	64,488
8615	Communications Operator I - 3-1-1	1	58,764
8615	Communications Operator I - 3-1-1	3	53,532
8615	Communications Operator I - 3-1-1	6	51,936
8614	Supervisor of 3-1-1 Operations	1	85,200
03A7	Administrative Assistant	1	82,140
	Schedule Salary Adjustments		6,930
Subsection Position Total		**17**	**$1,092,942**
Section Position Total		**17**	**$1,092,942**

058 - Office of Emergency Management and Communications

0740 - Chicago O'Hare Airport Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	5	$82,812
9112	Traffic Control Aide	4	75,444
9112	Traffic Control Aide	19	59,820
9112	Traffic Control Aide	1	53,820
9112	Traffic Control Aide	4	51,348
9112	Traffic Control Aide	7	49,056
9112	Traffic Control Aide	7	46,824
9105	Supervising Traffic Control Aide	2	86,772
9105	Supervising Traffic Control Aide	2	59,064
9105	Supervising Traffic Control Aide	1	56,328
9104	Traffic Control Aide - Hourly	34,519H	25.54H
6290	Superintendent of Special Traffic Service	1	76,476
03A7	Administrative Assistant	1	78,432
	Schedule Salary Adjustments		60,805
Subsection Position Total		**54**	**$4,228,116**
Section Position Total		**54**	**$4,228,116**
Position Total		**71**	**$5,321,058**
	Turnover		**(225,228)**
Position Net Total		**71**	**$5,095,830**

059 - Chicago Fire Department
0100 - CORPORATE FUND
2005 - CHICAGO FIRE DEPARTMENT

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$97,974,157
0005	Salaries and Wages - on Payroll	499,207,515
0012	Contract Wage Increment - Prevailing Rate	7,914
0015	Schedule Salary Adjustments	3,714,106
0020	Overtime	86,400,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,650,000
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
0000 Personnel Services - Total*		**$774,365,745**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,859,555
0160	Repair or Maintenance of Property	2,910
0162	Repair/Maintenance of Equipment	705,256
0166	Dues, Subscriptions and Memberships	8,440
0169	Technical Meeting Costs	36,460
0100 Contractual Services - Total*		**$8,612,621**
0200 Travel		
0229	Transportation and Expense Allowance	$3,000
0245	Reimbursement to Travelers	34,700
0200 Travel - Total*		**$37,700**
0300 Commodities and Materials		
0318	Other Fuel	$2,880
0340	Material and Supplies	1,671,885
0342	Drugs, Medicine and Chemical Materials	1,695,110
0345	Apparatus and Instruments	536,110
0348	Books and Related Material	9,690
0350	Stationery and Office Supplies	3,000
0360	Repair Parts and Material	532,820
0300 Commodities and Materials - Total*		**$4,451,495**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	8,750,000
0900 Financial Purposes as Specified - Total		**$20,750,000**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department - Continued

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$808,227,561**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$249,780
9681	Deputy Commissioner	1	172,920
8763	District Chief	1	205,560
8735	Lieutenant	1	115,938
0802	Executive Administrative Assistant II	1	94,332
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		13,746
Subsection Position Total		**6**	**$1,012,956**
4103 - Public Affairs			
9716	Assistant Director of News Affairs	1	$143,880
9715	Director of News Affairs	1	120,324
8721	Coordinator of Special Events Liaison	1	193,656
Subsection Position Total		**3**	**$457,860**
4107 - Safety			
8763	District Chief	1	$205,560
8726	Commander - EMT	1	152,412
0289	Safety Administrator	1	115,992
Subsection Position Total		**3**	**$473,964**
4143 - Internal Affairs			
1256	Supervising Investigator	1	$103,488
1256	Supervising Investigator	1	85,128
1254	Investigator Specialist	1	113,568
1254	Investigator Specialist	1	69,684
1235	Investigator-Internal Affairs	1	103,488
1235	Investigator-Internal Affairs	1	80,916
1235	Investigator-Internal Affairs	1	72,996
1235	Investigator-Internal Affairs	1	69,684
1235	Investigator-Internal Affairs	1	63,504
03A2	Assistant Commissioner	1	160,680
0308	Staff Assistant	1	103,608
	Schedule Salary Adjustments		13,218
Subsection Position Total		**11**	**$1,039,962**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	No	Rate
4150 - Legal Affairs			
9760	General Counsel	1	$192,852
9196	Subpoena Officer	1	130,668
9196	Subpoena Officer	1	119,100
3858	Director / Community Liaison	1	113,568
1633	Attorney-Excluded	1	126,756
0708	FOIA Officer	1	74,172
0460	Senior Office Assistant	1	82,140
0460	Senior Office Assistant	1	65,112
03B2	Program Specialist	1	98,832
03A7	Administrative Assistant	1	90,144
0366	Staff Assistant - Excluded	1	66,516
	Schedule Salary Adjustments		8,554
Subsection Position Total		**11**	**$1,168,414**
Section Position Total		**34**	**$4,153,156**
3102 - Office of the First Deputy			
4108 - Administration			
9960	Deputy Fire Commissioner/Executive Director Emergency Management Communications	1	$211,848
9703	First Deputy Fire Commissioner	1	226,872
0802	Executive Administrative Assistant II	1	85,128
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		2,822
Subsection Position Total		**4**	**$660,506**
4111 - Medical Admin Regulatory Compliance			
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	$123,420
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	115,938
8703	Paramedic-Asgn Instruct	1	115,938
8703	Paramedic-Asgn Instruct	1	112,218
0393	Director of EMS Compliance	1	160,680
	Schedule Salary Adjustments		4,095
Subsection Position Total		**10**	**$1,219,461**
4137 - Public Education			
8801	Firefighter - EMT	4	$66,264
8750	Paramedic	1	96,528
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	1	104,430
8749	Paramedic-In-Charge	1	101,052
8740	Coordinator of Community Services - CFD	1	156,726
Subsection Position Total		**9**	**$835,812**
4139 - Human Relations			
8530	Director of Professional Counseling Services	1	$150,768
3534	Clinical Therapist III	1	107,628
3534	Clinical Therapist III	1	97,488
	Schedule Salary Adjustments		11,077
Subsection Position Total		**3**	**$366,961**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	No	Rate
4141 - Mobile Integrated Health			
8750	Paramedic	1	$96,528
8750	Paramedic	1	93,252
8749	Paramedic-In-Charge	1	115,308
8749	Paramedic-In-Charge	3	108,096
8749	Paramedic-In-Charge	1	104,430
8749	Paramedic-In-Charge	3	101,052
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	1	138,828
Subsection Position Total		**12**	**$1,318,866**
4152 - Office of Diversity, Equity and Inclusion			
8763	District Chief	1	$205,560
3051	Senior Equity Officer	1	115,992
Subsection Position Total		**2**	**$321,552**
Section Position Total		**40**	**$4,723,158**
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	$221,796
8763	District Chief	5	205,560
8755	Assistant Deputy Fire Commissioner	2	219,048
8727	Commander - Paramedic	1	169,830
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	123,420
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		2,248
Subsection Position Total		**12**	**$2,176,462**
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	7	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	7	118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	3	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	6	121,656
8818	Captain - Paramedic	5	155,358
8818	Captain - Paramedic	1	150,756
8818	Captain - Paramedic	1	141,948
8817	Captain - EMT	106	151,764
8817	Captain - EMT	41	147,258
8817	Captain - EMT	2	142,926
8817	Captain - EMT	1	122,046
8812	Lieutenant - Paramedic	11	138,378
8812	Lieutenant - Paramedic	6	134,028
8812	Lieutenant - Paramedic	5	129,834
8812	Lieutenant - Paramedic	3	125,904
8811	Lieutenant - EMT	147	135,144
8811	Lieutenant - EMT	103	130,908
8811	Lieutenant - EMT	152	126,840
8811	Lieutenant - EMT	19	122,976
8808	Fire Engineer - Paramedic	3	125,202
8808	Fire Engineer - Paramedic	4	121,656
8808	Fire Engineer - Paramedic	3	117,384
8808	Fire Engineer - Paramedic	11	113,412

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8807	Fire Engineer - EMT	68	122,274
8807	Fire Engineer - EMT	75	118,830
8807	Fire Engineer - EMT	127	114,654
8807	Fire Engineer - EMT	88	110,766
8807	Fire Engineer - EMT	12	107,166
8802	Firefighter - EMT - Recruit	63	93,252
8802	Firefighter - EMT - Recruit	139	88,770
8802	Firefighter - EMT - Recruit	115	84,612
8802	Firefighter - EMT - Recruit	190	80,448
8802	Firefighter - EMT - Recruit	106	76,122
8802	Firefighter - EMT - Recruit	54	62,466
8801	Firefighter - EMT	39	114,570
8801	Firefighter - EMT	96	110,196
8801	Firefighter - EMT	223	105,936
8801	Firefighter - EMT	226	102,372
8801	Firefighter - EMT	735	98,904
8801	Firefighter - EMT	58	66,264
8764	Deputy District Chief	14	191,724
8739	Battalion Chief	4	156,396
8739	Battalion Chief	1	143,712
8737	Captain	6	143,076
8737	Captain	2	138,828
8735	Lieutenant	44	127,410
8735	Lieutenant	16	123,420
8735	Lieutenant	1	119,580
8735	Lieutenant	13	115,938
8733	Fire Engineer	15	115,308
8733	Fire Engineer	10	112,020
8733	Fire Engineer	2	108,096
8733	Fire Engineer	6	104,430
8731	Firefighter	22	108,036
8731	Firefighter	30	103,914
8731	Firefighter	11	99,876
8731	Firefighter	2	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	11	112,812
8728	Firefighter - Paramedic	11	108,444
8728	Firefighter - Paramedic	57	104,814
8728	Firefighter - Paramedic	109	101,262
8728	Firefighter - Paramedic	14	96,402
8728	Firefighter - Paramedic	14	91,872
8728	Firefighter - Paramedic	8	87,348
8728	Firefighter - Paramedic	2	82,656
8728	Firefighter - Paramedic	4	78,624
8702	Battalion Chief - Paramedic	8	169,830
8702	Battalion Chief - Paramedic	1	156,048
8701	Battalion Chief - EMT	79	165,858
8701	Battalion Chief - EMT	7	161,082
8701	Battalion Chief - EMT	3	152,412
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		2,431,719
Subsection Position Total		**3,590**	**$389,322,819**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	$205,560
8751	Paramedic - Per Judgement	1	62,466
8750	Paramedic	3	108,036
8750	Paramedic	8	103,914
8750	Paramedic	8	99,876
8750	Paramedic	43	96,528
8750	Paramedic	107	93,252
8750	Paramedic	42	88,770
8750	Paramedic	33	84,612
8750	Paramedic	56	80,448
8750	Paramedic	9	76,122
8750	Paramedic	79	62,466
8749	Paramedic-In-Charge	1	120,084
8749	Paramedic-In-Charge	5	115,308
8749	Paramedic-In-Charge	8	112,020
8749	Paramedic-In-Charge	34	108,096
8749	Paramedic-In-Charge	96	104,430
8749	Paramedic-In-Charge	71	101,052
8749	Paramedic-In-Charge	22	96,246
8749	Paramedic-In-Charge	16	91,662
8749	Paramedic-In-Charge	15	87,408
8748	Paramedic Field Chief	39	156,396
8748	Paramedic Field Chief	3	151,860
8745	Ambulance Commander	12	143,076
8745	Ambulance Commander	34	138,828
8745	Ambulance Commander	38	134,736
8745	Ambulance Commander	3	130,698
8734	Assistant Deputy Chief Paramedic	8	191,724
	Schedule Salary Adjustments		1,054,349
Subsection Position Total		**795**	**$81,452,093**
4122 - Special Operations			
8820	Firefighter - Per Arbitrators Award - EMT	1	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	1	118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766
8817	Captain - EMT	5	151,764
8813	Lieutenant - EMT - Assigned as Training Instructor	1	138,642
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	129,834
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	2	135,144
8811	Lieutenant - EMT	1	130,908
8811	Lieutenant - EMT	6	126,840
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	7	114,654
8807	Fire Engineer - EMT	1	110,766
8801	Firefighter - EMT	1	114,570
8801	Firefighter - EMT	3	110,196
8801	Firefighter - EMT	11	105,936
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	54	98,904
8801	Firefighter - EMT	12	66,264
8764	Deputy District Chief	3	191,724
8763	District Chief	1	205,560

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	No	Rate
8739	Battalion Chief	1	156,396
8737	Captain	1	143,076
8735	Lieutenant	2	127,410
8733	Fire Engineer	1	112,020
8731	Firefighter	3	108,036
8731	Firefighter	1	103,914
8731	Firefighter	1	99,876
8731	Firefighter	2	62,466
8728	Firefighter - Paramedic	4	104,814
8728	Firefighter - Paramedic	11	101,262
8728	Firefighter - Paramedic	1	96,402
8726	Commander - EMT	1	161,082
8701	Battalion Chief - EMT	2	165,858
8660	Chief Helicopter Pilot - Paramedic	1	169,830
7355	Marine Pilot - Fire Boat	4	10,991.89M
	Schedule Salary Adjustments		91,396
Subsection Position Total		**153**	**$16,800,089**

4123 - Fire Investigations

8796	Supervising Fire Marshal - Paramedic	1	$138,378
8795	Supervising Fire Marshal - EMT	2	135,144
8795	Supervising Fire Marshal - EMT	1	122,976
8794	Fire Marshal - EMT	8	114,570
8794	Fire Marshal - EMT	2	102,372
8794	Fire Marshal - EMT	8	98,904
8794	Fire Marshal - EMT	4	66,264
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	193,656
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
	Schedule Salary Adjustments		2,457
Subsection Position Total		**33**	**$3,429,105**
Section Position Total		**4,583**	**$493,180,568**

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	$86,088
1331	Labor Relations Supervisor	1	124,584
03A8	Senior Administrative Assistant	1	77,640
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		4,095
Subsection Position Total		**4**	**$453,087**

4124 - Administration

9702	Deputy Fire Commissioner	1	$221,796
8734	Assistant Deputy Chief Paramedic	1	191,724
0310	Project Manager	1	107,340
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		3,114
Subsection Position Total		**4**	**$643,074**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3106 - Administrative Services - Continued

	Position	No	Rate
4128 - Training			
8813	Lieutenant - EMT - Assigned as Training Instructor	2	$151,764
8813	Lieutenant - EMT - Assigned as Training Instructor	1	147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,926
8763	District Chief	1	205,560
8734	Assistant Deputy Chief Paramedic	1	191,724
	Schedule Salary Adjustments		3,755
Subsection Position Total		**6**	**$994,751**
4131 - Manpower			
8764	Deputy District Chief	1	$191,724
Subsection Position Total		**1**	**$191,724**
Section Position Total		**15**	**$2,282,636**
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	$221,796
8763	District Chief	1	205,560
8745	Ambulance Commander	1	143,076
8715	Commander-Logistics and Operations (EMT)	1	165,858
0308	Staff Assistant	1	119,100
Subsection Position Total		**5**	**$855,390**
4133 - Support and Logistics-EMS			
8750	Paramedic	3	$96,528
8749	Paramedic-In-Charge	2	115,308
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	3	104,430
8734	Assistant Deputy Chief Paramedic	1	191,724
6331	Senior Storekeeper	1	82,092
	Schedule Salary Adjustments		2,329
Subsection Position Total		**11**	**$1,221,655**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3108 - Support Services - Continued

	Position	No	Rate
4134 - Equipment/Supplies			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202
8817	Captain - EMT	1	151,764
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	1	134,028
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	1	114,654
8801	Firefighter - EMT	1	114,570
8801	Firefighter - EMT	8	110,196
8801	Firefighter - EMT	3	105,936
8801	Firefighter - EMT	1	102,372
8801	Firefighter - EMT	4	66,264
8784	Coordinator of Air Mask Services	1	193,656
8733	Fire Engineer	1	112,020
8731	Firefighter	2	108,036
8731	Firefighter	5	103,914
8731	Firefighter	1	99,876
6733	Supervising Air Mask Technician	1	143,352
6732	Senior Air Mask Technician	3	130,620
6732	Senior Air Mask Technician	1	89,232
6732	Senior Air Mask Technician	1	81,276
	Schedule Salary Adjustments		14,861
Subsection Position Total		**40**	**$4,464,383**
Section Position Total		**56**	**$6,541,428**

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	$221,796
9681	Deputy Commissioner	1	192,852
8877	Fire Prevention Engineer	1	141,564
8875	Associate Fire Prevention Engineer	3	92,940
8725	Commander	1	156,396
03A8	Senior Administrative Assistant	2	108,576
0308	Staff Assistant	1	113,628
	Schedule Salary Adjustments		12,036
Subsection Position Total		**10**	**$1,334,244**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - Inspections			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202
8817	Captain - EMT	5	151,764
8817	Captain - EMT	1	147,258
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	2	134,028
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	12	135,144
8811	Lieutenant - EMT	5	130,908
8811	Lieutenant - EMT	7	126,840
8811	Lieutenant - EMT	7	122,976
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	1	114,654
8802	Firefighter - EMT - Recruit	1	88,770
8802	Firefighter - EMT - Recruit	1	84,612
8801	Firefighter - EMT	2	114,570
8801	Firefighter - EMT	6	110,196
8801	Firefighter - EMT	5	105,936
8801	Firefighter - EMT	1	102,372
8801	Firefighter - EMT	3	98,904
8735	Lieutenant	3	127,410
8735	Lieutenant	1	115,938
8731	Firefighter	2	103,914
8731	Firefighter	1	99,876
8731	Firefighter	1	96,528
8728	Firefighter - Paramedic	2	101,262
8701	Battalion Chief - EMT	1	165,858
	Schedule Salary Adjustments		38,235
Subsection Position Total		**75**	**$9,261,939**
Section Position Total		**85**	**$10,596,183**
Position Total		**4,813**	**$521,477,129**
	Turnover		**(18,555,508)**
Position Net Total		**4,813**	**$502,921,621**

059 - Chicago Fire Department
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,452,422
0005	Salaries and Wages - on Payroll	6,916,449
0015	Schedule Salary Adjustments	2,882
0020	Overtime	1,472,319
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	75,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		**$11,207,472**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800
0100 Contractual Services - Total*		**$94,800**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		**$170,100**
Appropriation Total*		**$11,472,372**

059 - Chicago Fire Department

0610 - Chicago Midway Airport Fund

2005 - Chicago Fire Department - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8817	Captain - EMT	2	$151,764
8817	Captain - EMT	1	147,258
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	1	135,144
8811	Lieutenant - EMT	1	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	1	122,976
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	1	114,654
8807	Fire Engineer - EMT	5	110,766
8802	Firefighter - EMT - Recruit	1	62,466
8801	Firefighter - EMT	3	114,570
8801	Firefighter - EMT	7	110,196
8801	Firefighter - EMT	1	105,936
8801	Firefighter - EMT	5	98,904
8801	Firefighter - EMT	2	66,264
8761	FAA Fire Training Specialist	1	138,828
8761	FAA Fire Training Specialist	1	130,698
8733	Fire Engineer	1	115,308
8733	Fire Engineer	1	104,430
8731	Firefighter	1	108,036
8731	Firefighter	2	62,466
8728	Firefighter - Paramedic	3	104,814
8728	Firefighter - Paramedic	8	101,262
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	1	169,830
8701	Battalion Chief - EMT	2	165,858
	Schedule Salary Adjustments		2,882
Subsection Position Total		**58**	**$6,469,340**
4620 - Emergency Medical Services			
8750	Paramedic	1	$96,528
8750	Paramedic	3	93,252
8749	Paramedic-In-Charge	4	104,430
8745	Ambulance Commander	1	138,828
Subsection Position Total		**9**	**$932,832**
Section Position Total		**67**	**$7,402,172**
Position Total		**67**	**$7,402,172**
	Turnover		**(482,841)**
Position Net Total		**67**	**$6,919,331**

059 - Chicago Fire Department
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$5,303,224
0005	Salaries and Wages - on Payroll	26,167,460
0015	Schedule Salary Adjustments	100,053
0020	Overtime	5,554,082
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		**$42,097,419**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320
0100 Contractual Services - Total*		**$372,320**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		**$267,300**
Appropriation Total*		**$42,737,039**
Department Total		**$862,436,972**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202
8817	Captain - EMT	11	151,764
8817	Captain - EMT	1	147,258
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	3	125,904
8811	Lieutenant - EMT	7	135,144

059 - Chicago Fire Department

0740 - Chicago O'Hare Airport Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	4	130,908
8811	Lieutenant - EMT	7	126,840
8811	Lieutenant - EMT	7	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	6	122,274
8807	Fire Engineer - EMT	8	118,830
8807	Fire Engineer - EMT	14	114,654
8807	Fire Engineer - EMT	10	110,766
8807	Fire Engineer - EMT	2	107,166
8801	Firefighter - EMT	5	114,570
8801	Firefighter - EMT	9	110,196
8801	Firefighter - EMT	6	105,936
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	39	98,904
8801	Firefighter - EMT	10	66,264
8763	District Chief	1	205,560
8761	FAA Fire Training Specialist	4	130,698
8760	Lieutenant - Assigned as Training Instructor	1	143,076
8755	Assistant Deputy Fire Commissioner	1	219,048
8737	Captain	1	143,076
8737	Captain	1	130,698
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	2	115,938
8733	Fire Engineer	3	115,308
8733	Fire Engineer	3	112,020
8731	Firefighter	7	103,914
8731	Firefighter	5	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	2	112,812
8728	Firefighter - Paramedic	1	108,444
8728	Firefighter - Paramedic	10	104,814
8728	Firefighter - Paramedic	5	101,262
8728	Firefighter - Paramedic	2	96,402
8728	Firefighter - Paramedic	1	78,624
8701	Battalion Chief - EMT	6	165,858
03A8	Senior Administrative Assistant	1	62,544
	Schedule Salary Adjustments		84,571
Subsection Position Total		**219**	**$24,936,739**

059 - Chicago Fire Department

0740 - Chicago O'Hare Airport Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202
8750	Paramedic	3	108,036
8750	Paramedic	6	103,914
8750	Paramedic	2	99,876
8749	Paramedic-In-Charge	2	115,308
8749	Paramedic-In-Charge	6	112,020
8749	Paramedic-In-Charge	1	108,096
8745	Ambulance Commander	2	143,076
8745	Ambulance Commander	1	138,828
	Schedule Salary Adjustments		15,482
Subsection Position Total		**24**	**$2,723,840**
Section Position Total		**243**	**$27,660,579**
Position Total		**243**	**$27,660,579**
	Turnover		**(1,393,066)**
Position Net Total		**243**	**$26,267,513**

060 - Civilian Office of Police Accountability
0100 - CORPORATE FUND
2005 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,898,529
0015	Schedule Salary Adjustments	218,945
0020	Overtime	23,858
0000 Personnel Services - Total*		**$14,141,332**
0100 Contractual Services		
0130	Postage	$7,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	545,700
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	145,000
0152	Advertising	17,500
0155	Rental of Property	35,000
0157	Rental of Equipment and Services	85,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0162	Repair/Maintenance of Equipment	500
0166	Dues, Subscriptions and Memberships	5,500
0169	Technical Meeting Costs	35,000
0100 Contractual Services - Total*		**$901,700**
0200 Travel		
0245	Reimbursement to Travelers	$7,000
0270	Local Transportation	1,995
0200 Travel - Total*		**$8,995**
0300 Commodities and Materials		
0319	Clothing	$5,000
0340	Material and Supplies	36,000
0350	Stationery and Office Supplies	23,000
0300 Commodities and Materials - Total*		**$64,000**
9200 Purposes as Specified		
9295	Consent Decree	655,000
9200 Purposes as Specified - Total		**$655,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$15,781,027**
Department Total		**$15,781,027**

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
99A0	Chief Administrator	1	$203,532
9680	Deputy Chief Administrator	1	139,140
9661	First Deputy Chief Administrator	1	149,448
1728	Senior Information Analyst	1	75,336
1359	Training Officer	1	85,200
1359	Training Officer	1	77,640
1324	Director of Training and Professional Development - COPA	1	121,320
1302	Administrative Services Officer II	1	108,576
1301	Administrative Services Officer I	1	85,200
1250	Digital Forensic Analyst - COPA	1	82,644
0802	Executive Administrative Assistant II	1	83,472
0689	Senior Help Desk Technician	1	75,336
0601	Director of Information Systems	1	121,668
0383	Director of Administrative Services	1	146,808
	Schedule Salary Adjustments		26,153
Section Position Total		**14**	**$1,581,473**
3010 - Investigations			
9680	Deputy Chief Administrator	1	$175,512
9680	Deputy Chief Administrator	2	139,140
1259	Special Victims Investigator-COPA	2	129,636
1259	Special Victims Investigator-COPA	4	97,488
1259	Special Victims Investigator-COPA	3	90,144
1257	Director of Investigations - COPA	1	150,624
1257	Director of Investigations - COPA	1	135,744
1257	Director of Investigations - COPA	1	121,320
1250	Digital Forensic Analyst - COPA	1	89,244
1249	Supervising Investigator - COPA	3	141,132
1249	Supervising Investigator - COPA	1	135,000
1249	Supervising Investigator - COPA	3	129,168
1249	Supervising Investigator - COPA	1	126,756
1249	Supervising Investigator - COPA	1	121,320
1249	Supervising Investigator - COPA	1	115,992
1249	Supervising Investigator - COPA	1	111,000
1249	Supervising Investigator - COPA	3	106,272
1248	Major Case Specialist - COPA	7	141,564
1248	Major Case Specialist - COPA	1	122,928
1248	Major Case Specialist - COPA	2	117,636
1248	Major Case Specialist - COPA	5	112,536
1248	Major Case Specialist - COPA	1	107,628
1247	Investigator - COPA	1	143,976
1247	Investigator - COPA	5	118,836
1247	Investigator - COPA	6	112,536
1247	Investigator - COPA	6	107,628
1247	Investigator - COPA	1	102,516
1247	Investigator - COPA	4	97,488
1247	Investigator - COPA	9	92,940
1247	Investigator - COPA	7	88,524
1247	Investigator - COPA	6	81,636

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability

Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
1171	Quality Management Analyst - COPA	1	108,708
1171	Quality Management Analyst - COPA	1	84,192
1171	Quality Management Analyst - COPA	1	80,196
0422	Intake Aide	1	53,532
0422	Intake Aide	1	51,936
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		138,817
Section Position Total		**97**	**$10,696,489**

3015 - Legal

9758	Assistant General Counsel	1	$146,808
9680	Deputy Chief Administrator	1	139,140
3575	Case Liaison - COPA	1	68,616
1668	Director of Mediation	1	111,000
1666	Chief Investigative Law Officer	1	115,992
1664	Senior Litigation Counsel - COPA	1	126,756
1646	Attorney	1	102,516
1646	Attorney	1	97,488
1646	Attorney	1	92,940
1646	Attorney	1	90,144
1645	Associate Staff Attorney	1	79,728
1645	Associate Staff Attorney	1	76,020
1617	Paralegal II	1	85,200
1617	Paralegal II	2	77,640
0366	Staff Assistant - Excluded	1	57,852
	Schedule Salary Adjustments		28,328
Section Position Total		**16**	**$1,573,808**

3020 - Public Outreach

3897	Community Outreach Coordinator	1	$81,324
3897	Community Outreach Coordinator	1	75,336
3575	Case Liaison - COPA	1	94,452
3575	Case Liaison - COPA	1	81,324
1431	Senior Policy Analyst	1	93,384
0712	Senior Public Information Officer	1	75,336
0705	Director of Public Affairs	2	128,736
	Schedule Salary Adjustments		10,302
Section Position Total		**8**	**$768,930**

3025 - Video Release and Transparency Unit

3575	Case Liaison - COPA	1	$74,172
1257	Director of Investigations - COPA	1	150,624
1250	Digital Forensic Analyst - COPA	2	82,644
1249	Supervising Investigator - COPA	1	126,756
0708	FOIA Officer	4	68,616
	Schedule Salary Adjustments		2,912
Section Position Total		**9**	**$794,216**

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	No	Rate
3030 - Policy, Research, and Analysis			
9680	Deputy Chief Administrator	1	$175,512
2056	Research Associate	1	112,536
1126	Senior Performance Analyst	1	82,884
06A6	Data Scientist	2	122,928
0310	Project Manager	1	102,444
	Schedule Salary Adjustments		12,433
Section Position Total		**6**	**$731,665**
Position Total		**150**	**$16,146,581**
	Turnover		**(2,029,107)**
Position Net Total		**150**	**$14,117,474**

062 - Community Commission for Public Safety and Accountability
0100 - CORPORATE FUND
2005 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,157,799
0015	Schedule Salary Adjustments	44,230
0020	Overtime	1,800
0050	Stipends	483,000
0000 Personnel Services - Total*		**$3,686,829**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$79,300
0143	Court Reporting	15,000
0149	For Software Maintenance and Licensing	13,620
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,000
0152	Advertising	32,000
0153	Promotions	22,000
0159	Lease Purchase Agreements for Equipment and Machinery	10,500
0165	Graphic Design Services	6,000
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	29,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		**$245,420**
0200 Travel		
0229	Transportation and Expense Allowance	$2,500
0245	Reimbursement to Travelers	12,500
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0312	Software Purchases	$8,500
0319	Clothing	13,048
0340	Material and Supplies	31,000
0348	Books and Related Material	1,968
0300 Commodities and Materials - Total*		**$54,516**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$4,026,765**

Department Total	**$4,026,765**

062 - Community Commission for Public Safety and Accountability

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	$190,428
9812	First Deputy Director	1	168,924
0802	Executive Administrative Assistant II	1	108,432
0383	Director of Administrative Services	1	146,808
0306	Assistant Director	1	121,668
	Schedule Salary Adjustments		7,602
Section Position Total		**5**	**$743,862**
3010 - District Council			
9684	Deputy Director	1	$157,332
3897	Community Outreach Coordinator	5	81,324
3897	Community Outreach Coordinator	1	75,336
03A8	Senior Administrative Assistant	1	74,172
0310	Project Manager	2	118,956
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		21,032
Section Position Total		**11**	**$1,061,516**
3015 - Policy Research Development			
8780	Director of Research and Planning	1	$175,512
1431	Senior Policy Analyst	1	97,836
1430	Policy Analyst	1	89,112
	Schedule Salary Adjustments		3,409
Section Position Total		**3**	**$365,869**
3020 - Community Engagement			
9684	Deputy Director	1	$139,140
3858	Director / Community Liaison	1	83,052
0705	Director of Public Affairs	1	123,372
0703	Public Relations Representative III	1	75,336
	Schedule Salary Adjustments		3,619
Section Position Total		**4**	**$424,519**
3025 - Legal			
9756	General Counsel	1	$175,512
1609	Associate General Counsel-CCPSA	1	115,992
	Schedule Salary Adjustments		2,922
Section Position Total		**2**	**$294,426**

062 - Community Commission for Public Safety and Accountability

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability

Positions and Salaries - Continued

	Position	No	Rate
3030 - Community Commission			
9684	Deputy Director	1	$175,512
03A8	Senior Administrative Assistant	1	62,544
0310	Project Manager	2	118,956
	Schedule Salary Adjustments		5,646
Section Position Total		**4**	**$481,614**
Position Total		**29**	**$3,371,806**
	Turnover		**(169,777)**
Position Net Total		**29**	**$3,202,029**

067 - Department of Buildings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUILDINGS

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$27,933,357
0012	Contract Wage Increment - Prevailing Rate	172,541
0015	Schedule Salary Adjustments	95,262
0020	Overtime	307,450
0032	Reimbursable Overtime	300,000
0039	For the Employment of Students as Trainees	60,000
0000 Personnel Services - Total*		**$28,868,610**
0100 Contractual Services		
0130	Postage	$3,418
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,010,367
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	245,655
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	5,000
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		**$2,307,190**
0200 Travel		
0229	Transportation and Expense Allowance	300,000
0200 Travel - Total*		**$300,000**
0300 Commodities and Materials		
0319	Clothing	$20,000
0350	Stationery and Office Supplies	52,000
0300 Commodities and Materials - Total*		**$72,000**
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	10,000
0900 Financial Purposes as Specified - Total		**$10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$31,567,800**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$204,420
9813	Managing Deputy Commissioner	1	188,400
9679	Deputy Commissioner	1	175,512
9660	First Deputy Commissioner	1	194,688
2131	Coordinator of Special Projects - Buildings	1	143,400
1912	Project Coordinator	1	75,336
1430	Policy Analyst	1	108,432
1430	Policy Analyst	1	83,052
0705	Director of Public Affairs	1	111,300
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		13,008
Subsection Position Total		**11**	**$1,525,224**
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	$136,692
1301	Administrative Services Officer I	1	119,100
0308	Staff Assistant	1	119,100
Subsection Position Total		**3**	**$374,892**
4004 - Freedom of Information			
0216	Manager of Customer Services	1	$124,584
	Schedule Salary Adjustments		2,970
Subsection Position Total		**1**	**$127,554**
Section Position Total		**15**	**$2,027,670**
3012 - Information Technology			
4057 - Information Systems			
9679	Deputy Commissioner	1	$157,332
0673	Senior Data Base Analyst	1	141,564
0601	Director of Information Systems	1	153,384
	Schedule Salary Adjustments		6,976
Subsection Position Total		**3**	**$459,256**
4059 - Data Processing			
03A8	Senior Administrative Assistant	1	$108,576
03A8	Senior Administrative Assistant	1	74,172
03A7	Administrative Assistant	6	90,144
03A7	Administrative Assistant	1	78,432
0308	Staff Assistant	2	119,100
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		4,204
Subsection Position Total		**12**	**$1,122,088**
Section Position Total		**15**	**$1,581,344**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

	Position	No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	$141,564
5425	Project Manager - Buildings	1	146,460
5425	Project Manager - Buildings	5	141,564
5425	Project Manager - Buildings	1	134,184
5425	Project Manager - Buildings	1	112,536
5425	Project Manager - Buildings	2	99,408
5404	Architect IV	7	141,564
5404	Architect IV	2	99,408
5151	Electrical Inspector	1	11,011M
2184	Ventilation and Furnace Inspector	3	10,218M
2135	Cooling Plant Inspector	1	10,573.33M
2135	Cooling Plant Inspector	1	9,550.67M
0311	Projects Administrator	1	124,584
	Schedule Salary Adjustments		5,657
Section Position Total		**27**	**$3,502,853**
3016 - Code Enforcement			
4073 - Vacant Property Management			
2152	Chief Building/Construction Inspector	1	$107,136
2151	Supervising Building/Construction Inspector	1	172,572
2151	Supervising Building/Construction Inspector	1	157,296
2150	Building/Construction Inspector	4	157,296
2150	Building/Construction Inspector	2	143,352
2150	Building/Construction Inspector	1	136,872
2150	Building/Construction Inspector	2	124,740
2150	Building/Construction Inspector	2	119,052
2150	Building/Construction Inspector	1	102,540
1912	Project Coordinator	1	113,628
	Schedule Salary Adjustments		7,234
Subsection Position Total		**16**	**$2,200,750**
4270 - Conservation			
8315	Mason Inspector	1	$10,117.47M
2152	Chief Building/Construction Inspector	1	156,924
2151	Supervising Building/Construction Inspector	1	172,572
2151	Supervising Building/Construction Inspector	1	157,296
2151	Supervising Building/Construction Inspector	1	150,180
2150	Building/Construction Inspector	1	157,296
2150	Building/Construction Inspector	4	143,352
2150	Building/Construction Inspector	2	136,872
2150	Building/Construction Inspector	2	124,740
2150	Building/Construction Inspector	4	119,052
2150	Building/Construction Inspector	1	112,488
2150	Building/Construction Inspector	4	107,460
2150	Building/Construction Inspector	2	102,540
2150	Building/Construction Inspector	2	97,932
2150	Building/Construction Inspector	6	93,468
1912	Project Coordinator	1	124,848
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		31,126
Subsection Position Total		**35**	**$4,238,716**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

3016 - Code Enforcement - Continued

	Position	No	Rate
4272 - Strategic Task Force			
2151	Supervising Building/Construction Inspector	1	$157,296
2151	Supervising Building/Construction Inspector	1	136,872
2150	Building/Construction Inspector	1	157,296
2150	Building/Construction Inspector	1	150,180
2150	Building/Construction Inspector	1	136,872
2150	Building/Construction Inspector	2	119,052
	Schedule Salary Adjustments		2,882
Subsection Position Total		**7**	**$979,502**
Section Position Total		**58**	**$7,418,968**
3017 - Code Compliance			
2120	Manager of Regulatory Review	1	$158,508
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		2,429
Section Position Total		**2**	**$269,513**
3025 - Technical Inspections			
4076 - New Construction Inspection			
2152	Chief Building/Construction Inspector	1	$107,136
2151	Supervising Building/Construction Inspector	2	172,572
2150	Building/Construction Inspector	6	157,296
2150	Building/Construction Inspector	1	150,180
2150	Building/Construction Inspector	1	143,352
2150	Building/Construction Inspector	2	124,740
2150	Building/Construction Inspector	3	119,052
2150	Building/Construction Inspector	1	102,540
2150	Building/Construction Inspector	1	97,932
1302	Administrative Services Officer II	1	143,400
	Schedule Salary Adjustments		7,455
Subsection Position Total		**19**	**$2,647,551**
4077 - Special Inspections Program (PPA)			
2152	Chief Building/Construction Inspector	1	$107,136
2151	Supervising Building/Construction Inspector	1	157,296
2150	Building/Construction Inspector	1	143,352
2150	Building/Construction Inspector	1	124,740
2150	Building/Construction Inspector	1	107,460
2150	Building/Construction Inspector	2	93,468
	Schedule Salary Adjustments		6,918
Subsection Position Total		**7**	**$833,838**
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$142,116
5153	Supervisor of Electrical Inspectors	2	11,392.33M
5151	Electrical Inspector	26	11,011M
Subsection Position Total		**29**	**$3,850,964**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$14,644.93M
2137	Elevator Inspector	12	13,783.47M
Subsection Position Total		**13**	**$2,160,559**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	No	Rate
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$143,537
2184	Ventilation and Furnace Inspector	11	10,218M
Subsection Position Total		**12**	**$1,492,313**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$10,920M
2135	Cooling Plant Inspector	7	10,573.33M
2135	Cooling Plant Inspector	2	9,550.67M
Subsection Position Total		**10**	**$1,248,416**
4100 - Boiler Inspections			
2105	Boiler Inspector	6	$10,599.33M
2101	Chief Boiler Inspector	1	11,627.20M
Subsection Position Total		**7**	**$902,678**
4105 - Iron Inspections			
2164	Iron Inspector	3	$11,433.07M
Subsection Position Total		**3**	**$411,591**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	$11,925.33M
Subsection Position Total		**5**	**$715,520**
Section Position Total		**105**	**$14,263,430**
3040 - Small Projects			
4037 - Short Forms			
9679	Deputy Commissioner	1	$167,964
2131	Coordinator of Special Projects - Buildings	1	150,240
03A7	Administrative Assistant	2	90,144
	Schedule Salary Adjustments		4,403
Subsection Position Total		**4**	**$502,895**
Section Position Total		**4**	**$502,895**
Position Total		**226**	**$29,566,673**
	Turnover		**(1,538,054)**
Position Net Total		**226**	**$28,028,619**

067 - Department of Buildings
0200 - WATER FUND
2005 - DEPARTMENT OF BUILDINGS

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,050,550
0012	Contract Wage Increment - Prevailing Rate	62,688
0020	Overtime	300,000
0000 Personnel Services - Total*		**$4,413,238**
0200 Travel		
0229	Transportation and Expense Allowance	21,000
0200 Travel - Total*		**$21,000**
Appropriation Total*		**$4,434,238**

Positions and Salaries

	Position	No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	3	$11,119.33M
Subsection Position Total		**3**	**$400,296**
Section Position Total		**3**	**$400,296**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2235	Assistant Chief Plumbing Inspector	1	$12,006.97M
2233	Plumbing Inspector - in Charge	1	11,327.33M
2231	Plumbing Inspector	17	11,119.33M
03A7	Administrative Assistant	1	90,144
Subsection Position Total		**20**	**$2,638,499**
Section Position Total		**20**	**$2,638,499**
3035 - Plumbing Inspection			
2237	Chief Plumbing Inspector	1	$13,592.80M
Section Position Total		**1**	**$163,114**
3215 - Plan Review			
2231	Plumbing Inspector	8	$11,119.33M
Section Position Total		**8**	**$1,067,456**
Position Total		**32**	**$4,269,365**
	Turnover		**(218,815)**
Position Net Total		**32**	**$4,050,550**

067 - Department of Buildings
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF BUILDINGS

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$668,240
0015	Schedule Salary Adjustments	4,836
0000 Personnel Services - Total*		**$673,076**
Appropriation Total*		**$673,076**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9679	Deputy Commissioner	1	$167,964
0802	Executive Administrative Assistant II	1	83,052
	Schedule Salary Adjustments		4,836
Subsection Position Total		**2**	**$255,852**
Section Position Total		**2**	**$255,852**
3045 - Deep Foundation Review			
5620	Structural Engineer	2	$141,564
5615	Civil Engineer V	1	154,764
Section Position Total		**3**	**$437,892**
Position Total		**5**	**$693,744**
	Turnover		**(20,668)**
Position Net Total		**5**	**$673,076**

067 - Department of Buildings
0314 - SEWER FUND
2005 - DEPARTMENT OF BUILDINGS

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,769,086
0012	Contract Wage Increment - Prevailing Rate	4,003
0015	Schedule Salary Adjustments	19,943
0020	Overtime	7,000
0000 Personnel Services - Total*		**$1,800,032**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*		**$885,000**
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		**$8,000**
Appropriation Total*		**$2,693,032**
Department Total		**$39,368,146**

Positions and Salaries

	Position	No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	$175,512
6143	Engineering Technician IV	1	119,100
5675	Assistant Chief Engineer of Sewers	1	140,496
5425	Project Manager - Buildings	2	99,408
0802	Executive Administrative Assistant II	1	94,332
03A8	Senior Administrative Assistant	1	103,608
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	68,256
0313	Assistant Commissioner	1	137,532
0311	Projects Administrator	2	124,584
0308	Staff Assistant	2	119,100
	Schedule Salary Adjustments		19,943
Section Position Total		**14**	**$1,635,107**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	2	$11,119.33M
Section Position Total		**2**	**$266,864**
Position Total		**16**	**$1,901,971**
	Turnover		**(112,942)**
Position Net Total		**16**	**$1,789,029**

070 - Department of Business Affairs and Consumer Protection
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$17,201,349
0015	Schedule Salary Adjustments	228,333
0020	Overtime	5,000
0039	For the Employment of Students as Trainees	20,000
0091	Uniform Allowance	400
0000 Personnel Services - Total*		**$17,455,082**
0100 Contractual Services		
0124	Investigation Costs	$53,500
0130	Postage	90,000
0135	For Delegate Agencies	3,817,039
0138	For Professional Services for Information Technology Maintenance	323,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,522
0143	Court Reporting	3,000
0149	For Software Maintenance and Licensing	36,500
0152	Advertising	15,000
0157	Rental of Equipment and Services	65,000
0159	Lease Purchase Agreements for Equipment and Machinery	150,000
0162	Repair/Maintenance of Equipment	5,000
0166	Dues, Subscriptions and Memberships	6,950
0179	Messenger Service	800
0100 Contractual Services - Total*		**$4,689,311**
0200 Travel		
0229	Transportation and Expense Allowance	$4,000
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	1,000
0200 Travel - Total*		**$7,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$7,000
0348	Books and Related Material	250
0350	Stationery and Office Supplies	70,000
0300 Commodities and Materials - Total*		**$77,250**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	60,000
9400 Transfers and Reimbursements - Total		**$60,000**
Appropriation Total*		**$22,288,643**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	$197,820
9813	Managing Deputy Commissioner	1	168,924
9660	First Deputy Commissioner	1	180,324
1430	Policy Analyst	1	85,128
0802	Executive Administrative Assistant II	1	124,584
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		18,720
Subsection Position Total		**6**	**$922,308**
4009 - Finance and Administration			
1651	Office Administrator	1	$89,112
1304	Supervisor of Personnel Services	1	124,584
1301	Administrative Services Officer I	1	119,100
0604	Senior Systems Programmer	1	141,564
03A8	Senior Administrative Assistant	1	70,752
0394	Administrative Manager	1	89,112
0313	Assistant Commissioner	1	121,668
0110	Accountant	1	119,100
	Schedule Salary Adjustments		1,385
Subsection Position Total		**8**	**$876,377**
Section Position Total		**14**	**$1,798,685**
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$124,848
03A8	Senior Administrative Assistant	1	98,928
0313	Assistant Commissioner	1	146,808
	Schedule Salary Adjustments		7,369
Section Position Total		**3**	**$377,953**
3012 - Small Business Advocacy			
1912	Project Coordinator	1	$113,628
1912	Project Coordinator	1	81,324
1912	Project Coordinator	2	77,640
03B1	Program Manager	1	102,444
0313	Assistant Commissioner	1	137,532
	Schedule Salary Adjustments		13,084
Section Position Total		**6**	**$603,292**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	No	Rate
3013 - Small Business Center			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	$157,332
9003	Criminal History Analyst	1	130,668
9003	Criminal History Analyst	1	113,628
1912	Project Coordinator	2	81,324
03A8	Senior Administrative Assistant	2	108,576
0352	Business Consultant Supervisor	1	93,384
0313	Assistant Commissioner	2	146,808
	Schedule Salary Adjustments		16,758
Subsection Position Total		**10**	**$1,185,186**
4042 - Operations Support			
0352	Business Consultant Supervisor	1	$103,488
0352	Business Consultant Supervisor	1	93,384
0352	Business Consultant Supervisor	1	83,052
0351	Senior Business Consultant	2	119,100
0351	Senior Business Consultant	2	113,628
0351	Senior Business Consultant	1	89,244
0350	Business Consultant	1	81,324
0350	Business Consultant	5	77,640
	Schedule Salary Adjustments		7,828
Subsection Position Total		**14**	**$1,311,976**
4043 - Public Way Use			
03A8	Senior Administrative Assistant	1	$98,928
03A8	Senior Administrative Assistant	1	67,608
0352	Business Consultant Supervisor	1	93,384
0350	Business Consultant	1	77,640
	Schedule Salary Adjustments		7,659
Subsection Position Total		**4**	**$345,219**
Section Position Total		**28**	**$2,842,381**
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	$167,964
9003	Criminal History Analyst	1	77,640
03B2	Program Specialist	1	80,124
03B2	Program Specialist	1	69,684
03B1	Program Manager	1	150,072
0313	Assistant Commissioner	1	146,808
0308	Staff Assistant	1	108,576
0308	Staff Assistant	2	68,616
	Schedule Salary Adjustments		12,726
Subsection Position Total		**9**	**$950,826**
4025 - Medallion Licensing			
03A8	Senior Administrative Assistant	1	$98,928
03A8	Senior Administrative Assistant	2	70,752
03A8	Senior Administrative Assistant	1	64,488
	Schedule Salary Adjustments		3,099
Subsection Position Total		**4**	**$308,019**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

	Position	No	Rate
4026 - Vehicle Inspection			
1276	Supervisor of Public Vehicle Inspectors	1	$130,620
1276	Supervisor of Public Vehicle Inspectors	1	89,232
1275	Senior Public Vehicle Inspector	2	119,100
1274	Public Vehicle Inspector	1	108,576
1274	Public Vehicle Inspector	1	62,544
0322	Special Assistant	1	118,908
	Schedule Salary Adjustments		3,773
Subsection Position Total		**7**	**$751,853**
4027 - Public Passenger Chauffeur Licensing			
0460	Senior Office Assistant	1	$82,140
03A8	Senior Administrative Assistant	1	94,452
03A8	Senior Administrative Assistant	2	90,144
03A8	Senior Administrative Assistant	1	62,544
	Schedule Salary Adjustments		3,226
Subsection Position Total		**5**	**$422,650**
Section Position Total		**25**	**$2,433,348**
3019 - Local Liquor Control			
9658	Local Liquor Control Commissioner	1	$175,512
0352	Business Consultant Supervisor	1	124,584
0351	Senior Business Consultant	1	103,608
0351	Senior Business Consultant	1	89,244
0350	Business Consultant	1	77,640
0350	Business Consultant	1	74,172
0313	Assistant Commissioner	1	146,808
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		13,914
Section Position Total		**8**	**$903,318**
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	$167,964
1212	Manager of Business Compliance Investigations	1	136,692
1212	Manager of Business Compliance Investigations	1	124,584
1211	Supervisor of Business Compliance Investigations	2	124,584
1211	Supervisor of Business Compliance Investigations	2	108,432
1211	Supervisor of Business Compliance Investigations	2	89,112
1211	Supervisor of Business Compliance Investigations	1	85,128
1211	Supervisor of Business Compliance Investigations	1	83,052
1211	Supervisor of Business Compliance Investigations	1	80,124
1211	Supervisor of Business Compliance Investigations	1	76,476

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3031 - Business Compliance Enforcement - Continued

	Position	No	Rate
1210	Business Compliance Investigator	8	130,668
1210	Business Compliance Investigator	3	124,848
1210	Business Compliance Investigator	2	119,100
1210	Business Compliance Investigator	2	113,628
1210	Business Compliance Investigator	1	103,608
1210	Business Compliance Investigator	1	98,928
1210	Business Compliance Investigator	3	93,504
1210	Business Compliance Investigator	2	89,244
1210	Business Compliance Investigator	2	85,200
1210	Business Compliance Investigator	5	81,324
1210	Business Compliance Investigator	5	77,640
1210	Business Compliance Investigator	5	75,336
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	1	94,452
03A8	Senior Administrative Assistant	1	67,608
03A7	Administrative Assistant	1	58,764
03A7	Administrative Assistant	1	51,936
	Schedule Salary Adjustments		54,586
Section Position Total		**57**	**$5,722,978**

3032 - Office of Labor Standards

9689	Director of Labor Standards	1	$167,964
1730	Program Analyst	2	77,640
1209	Supervisor of Labor Standards Investigators	1	115,992
1209	Supervisor of Labor Standards Investigators	1	97,332
1208	Labor Standards Investigator	1	97,488
1208	Labor Standards Investigator	1	92,940
1208	Labor Standards Investigator	2	88,524
1208	Labor Standards Investigator	1	84,192
1208	Labor Standards Investigator	2	81,636
03A8	Senior Administrative Assistant	1	98,928
0313	Assistant Commissioner	1	137,532
	Schedule Salary Adjustments		34,937
Section Position Total		**14**	**$1,422,905**

3046 - Prosecutions and Adjudications

4046 - Prosecutions

9679	Deputy Commissioner	1	$167,964
1645	Associate Staff Attorney	6	82,884
1645	Associate Staff Attorney	1	76,020
1640	Senior Attorney	1	106,272
1631	Law Clerk	11,488H	17.00H
03A7	Administrative Assistant	1	90,144
0313	Assistant Commissioner	1	146,808
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		18,850
Subsection Position Total		**12**	**$1,417,758**

4047 - Adjudications

0635	Senior Programmer/Analyst	1	$141,564
03A8	Senior Administrative Assistant	1	77,640
	Schedule Salary Adjustments		546
Subsection Position Total		**2**	**$219,750**
Section Position Total		**14**	**$1,637,508**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	No	Rate
3047 - Communications and Outreach			
9679	Deputy Commissioner	1	$157,332
0729	Information Coordinator	1	93,504
0703	Public Relations Representative III	1	103,608
03B2	Program Specialist	1	103,488
03B2	Program Specialist	1	80,124
0310	Project Manager	1	97,836
	Schedule Salary Adjustments		8,925
Section Position Total		**6**	**$644,817**
3090 - MPEA Administration			
0638	Programmer/Analyst	1	$107,628
03A8	Senior Administrative Assistant	1	98,928
	Schedule Salary Adjustments		948
Section Position Total		**2**	**$207,504**
Position Total		**177**	**$18,594,689**
	Turnover		**(1,165,007)**
Position Net Total		**177**	**$17,429,682**

070 - Department of Business Affairs and Consumer Protection
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B21/1005/2005)

	Appropriations	Amount
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total		**$375,000**
Appropriation Total*		**$375,000**

070 - Department of Business Affairs and Consumer Protection
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B53/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$620,944
0015	Schedule Salary Adjustments	2,030
0000 Personnel Services - Total*		**$622,974**
0100 Contractual Services		
0148	Testing and Inspecting	50,000
0100 Contractual Services - Total*		**$50,000**
0300 Commodities and Materials		
0340	Material and Supplies	20,000
0300 Commodities and Materials - Total*		**$20,000**
9100 Purposes as Specified		
9102	Special Programs Costs	8,300,000
9100 Purposes as Specified - Total		**$8,300,000**
Appropriation Total*		**$8,992,974**

Positions and Salaries

	Position	No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
1211	Supervisor of Business Compliance Investigations	1	$124,584
1210	Business Compliance Investigator	2	130,668
1210	Business Compliance Investigator	1	119,100
1210	Business Compliance Investigator	1	75,336
03B2	Program Specialist	1	72,996
	Schedule Salary Adjustments		2,030
Subsection Position Total		**6**	**$655,382**
Section Position Total		**6**	**$655,382**
Position Total		**6**	**$655,382**
	Turnover		**(32,408)**
Position Net Total		**6**	**$622,974**

070 - Department of Business Affairs and Consumer Protection
0B64 - CABLE LOCAL ORIGINATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B64/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,261,753
0015	Schedule Salary Adjustments	11,442
0000 Personnel Services - Total*		**$1,273,195**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$3,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350
0149	For Software Maintenance and Licensing	33,500
0159	Lease Purchase Agreements for Equipment and Machinery	95,000
0181	Mobile Communication Services	24,000
0100 Contractual Services - Total*		**$156,350**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	50,000
0400 Equipment - Total*		**$50,000**
Appropriation Total*		**$1,479,545**
Department Total		**$33,136,162**

Positions and Salaries

	Position	No	Rate
3047 - Communications and Outreach			
0948	Studio Equipment Engineer	1	$113,568
0948	Studio Equipment Engineer	2	80,124
0945	Senior Studio Equipment Operator	1	57,852
0944	Coordinator of Studio Operations	1	94,332
0943	Station Manager	1	136,692
0940	Senior Producer/Writer	1	94,332
0938	Senior Videographer	1	85,980
0938	Senior Videographer	1	80,916
0938	Senior Videographer	1	57,852
0937	Supervising Videographer	1	103,488
0927	Senior Television Production Specialist	1	85,128
0926	Television Production Specialist	1	80,916
0926	Television Production Specialist	1	76,476
0926	Television Production Specialist	1	72,996
	Schedule Salary Adjustments		11,442
Section Position Total		**15**	**$1,312,218**
Position Total		**15**	**$1,312,218**
	Turnover		**(39,023)**

070 - Department of Business Affairs and Consumer Protection

0B64 - Cable Local Origination Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

Position	No	Rate
Position Net Total	**15**	**$1,273,195**

072 - Department of Environment
0100 - CORPORATE FUND
2010 - DEPARTMENT OF ENVIRONMENT

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,694,572
0015	Schedule Salary Adjustments	12,474
0000 Personnel Services - Total*		**$1,707,046**
0100 Contractual Services		
0130	Postage	$4,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	236,899
0149	For Software Maintenance and Licensing	200
0166	Dues, Subscriptions and Memberships	19,000
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		**$265,599**
0300 Commodities and Materials		
0312	Software Purchases	$1,500
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,500
0400 Equipment - Total*		**$4,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Transfers and Reimbursements - Total		**$30,000**
Appropriation Total*		**$2,013,645**

072 - Department of Environment

0100 - Corporate Fund

2010 - Department of Environment - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Climate and Environmental Equity			
99A1	Chief Sustainability Officer	1	$190,428
9660	First Deputy Commissioner	1	168,924
3092	Program Director	1	107,340
1430	Policy Analyst	1	80,124
1301	Administrative Services Officer I	1	68,616
1141	Principal Operations Analyst	1	82,884
0802	Executive Administrative Assistant II	1	76,476
0705	Director of Public Affairs	1	117,672
0702	Public Relations Representative II	1	68,616
03A8	Senior Administrative Assistant	1	64,488
0394	Administrative Manager	1	89,112
0313	Assistant Commissioner	2	121,668
0310	Project Manager	4	102,444
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		12,474
Section Position Total		**18**	**$1,869,378**
Position Total		**18**	**$1,869,378**
	Turnover		**(162,332)**
Position Net Total		**18**	**$1,707,046**

072 - Department of Environment
0100 - Corporate Fund - Continued
2015 - HEALTH AND SAFETY

(0100/1010/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$834,691
0015	Schedule Salary Adjustments	2,136
0020	Overtime	1,500
0000 Personnel Services - Total*		**$838,327**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$184,100
0149	For Software Maintenance and Licensing	572
0166	Dues, Subscriptions and Memberships	1,645
0169	Technical Meeting Costs	3,000
0100 Contractual Services - Total*		**$189,317**
9000 Purposes as Specified		
9067	For Physical Exams	2,850
9000 Purposes as Specified - Total		**$2,850**
Appropriation Total*		**$1,030,494**

Positions and Salaries

	Position	No	Rate
3016 - Environmental Health and Safety			
9677	Deputy Commissioner	1	$126,396
2081	Environmental Engineer II	1	90,144
2073	Environmental Engineer III	7	99,408
0313	Assistant Commissioner	1	121,668
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		2,136
Section Position Total		**11**	**$1,125,312**
Position Total		**11**	**$1,125,312**
	Turnover		**(288,485)**
Position Net Total		**11**	**$836,827**

072 - Department of Environment
0100 - Corporate Fund - Continued
2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0100/1010/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,778,072
0015	Schedule Salary Adjustments	4,842
0020	Overtime	32,000
0000 Personnel Services - Total*		**$1,814,914**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$233,518
0162	Repair/Maintenance of Equipment	12,100
0100 Contractual Services - Total*		**$245,618**
0300 Commodities and Materials		
0340	Material and Supplies	16,920
0300 Commodities and Materials - Total*		**$16,920**
Appropriation Total*		**$2,077,452**
Dept Fund Total		**$5,121,591**

Positions and Salaries

	Position	No	Rate
3020 - Permitting and Inspection			
2085	Director of Environmental Health and Safety Compliance	1	$139,140
2083	Environmental Investigator	1	75,336
2082	Director of Environmental Inspections	1	83,052
2081	Environmental Engineer II	3	90,144
2080	Supervising Environmental Inspector	1	69,684
2077	Senior Environmental Inspector	11	75,336
2074	Environmental Engineer I	4	81,636
2073	Environmental Engineer III	6	99,408
2072	Supervising Environmental Engineer	1	97,332
1912	Project Coordinator	1	75,336
1646	Attorney	1	90,144
03A8	Senior Administrative Assistant	1	62,544
0311	Projects Administrator	1	93,384
	Schedule Salary Adjustments		4,842
Section Position Total		**33**	**$2,812,914**
Position Total		**33**	**$2,812,914**
	Turnover		**(1,030,000)**
Position Net Total		**33**	**$1,782,914**

072 - Department of Environment
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
1010 - DEPARTMENT OF ENVIRONMENT
2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0B92/1010/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	61,960
0000 Personnel Services - Total*		**$61,960**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,500
0149	For Software Maintenance and Licensing	170,246
0169	Technical Meeting Costs	11,290
0181	Mobile Communication Services	7,008
0100 Contractual Services - Total*		**$191,044**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$3,600
0229	Transportation and Expense Allowance	1,200
0200 Travel - Total*		**$4,800**
0300 Commodities and Materials		
0340	Material and Supplies	$30,500
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		**$31,500**
0400 Equipment		
0450	Vehicles	200,000
0400 Equipment - Total*		**$200,000**
Appropriation Total*		**$489,304**
Department Total		**$5,610,895**

Positions and Salaries

	Position	No	Rate
3020 - Permitting and Inspection			
2074	Environmental Engineer I	1	$81,636
Section Position Total		**1**	**$81,636**
Position Total		**1**	**$81,636**
	Turnover		**(19,676)**
Position Net Total		**1**	**$61,960**

073 - Chicago Animal Care and Control
0100 - CORPORATE FUND
2005 - CHICAGO ANIMAL CARE AND CONTROL

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,289,252
0015	Schedule Salary Adjustments	41,866
0020	Overtime	171,131
0091	Uniform Allowance	25,600
0000 Personnel Services - Total*		**$6,527,849**
0100 Contractual Services		
0130	Postage	$2,500
0135	For Delegate Agencies	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	289,627
0152	Advertising	20,668
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,000
0162	Repair/Maintenance of Equipment	3,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		**$816,563**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$142,151
0330	Food	275,000
0340	Material and Supplies	22,300
0342	Drugs, Medicine and Chemical Materials	366,268
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$816,976**
0700	**Contingencies**	**10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$8,177,388**

Department Total	**$8,177,388**

073 - Chicago Animal Care and Control

0100 - Corporate Fund

2005 - Chicago Animal Care and Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	$171,924
9674	Deputy Director	1	158,568
3898	Community Services Representative	1	74,172
1315	Human Resources Business Partner	1	124,584
0802	Executive Administrative Assistant II	1	83,052
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	90,144
	Schedule Salary Adjustments		7,362
Section Position Total		**7**	**$828,906**
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	2	98,928
7102	Dispatch Clerk	2	57,000
3496	Animal Control Officer	5	90,876
3496	Animal Control Officer	1	86,772
3496	Animal Control Officer	1	82,812
3496	Animal Control Officer	2	65,640
3496	Animal Control Officer	4	59,064
3496	Animal Control Officer	1	56,328
3496	Animal Control Officer	2	53,820
3496	Animal Control Officer	5	51,348
3495	Supervisor of Animal Control Officers	1	120,024
3495	Supervisor of Animal Control Officers	1	109,404
3495	Supervisor of Animal Control Officers	1	104,376
3493	Operations Manager of Animal Control	1	103,488
	Schedule Salary Adjustments		11,989
Section Position Total		**29**	**$2,173,345**
3010 - Animal Care			
3499	Animal Care Aide I	1	$90,144
3499	Animal Care Aide I	1	68,256
3499	Animal Care Aide I	4	58,764
3499	Animal Care Aide I	4	56,124
3499	Animal Care Aide I	1	53,532
3499	Animal Care Aide I	4	51,936
3498	Animal Care Clerk	1	71,436
3498	Animal Care Clerk	1	61,548
3498	Animal Care Clerk	2	51,936
3497	Animal Care Aide II	1	98,928
3497	Animal Care Aide II	1	78,432
3492	Veterinarian Assistant	1	103,608
3492	Veterinarian Assistant	1	98,928
3492	Veterinarian Assistant	1	90,144
3492	Veterinarian Assistant	3	62,544
3489	Supervising Veterinary Technician	1	98,928
3488	Supervising Animal Care Clerk	1	61,548
3488	Supervising Animal Care Clerk	1	57,000

073 - Chicago Animal Care and Control

0100 - Corporate Fund

2005 - Chicago Animal Care and Control

Positions and Salaries - Continued

3010 - Animal Care - Continued

	Position	No	Rate
3487	Supervisor of Animal Care Aides	1	130,668
3487	Supervisor of Animal Care Aides	1	124,848
3487	Supervisor of Animal Care Aides	1	108,576
3485	Animal Shelter Manager	1	113,568
3484	Animal Placement Coordinator	1	73,728
3484	Animal Placement Coordinator	1	63,504
3484	Animal Placement Coordinator	1	60,660
3483	Animal Care Clerk - Hourly	11,440H	27.72H
3310	Veterinarian	2	164,808
3310	Veterinarian	1	140,148
1911	Project Coordinator-Excluded	1	69,684
	Schedule Salary Adjustments		21,327
Section Position Total		**41**	**$3,544,676**

3015 - Anti-Cruelty

3491	Animal Control Inspector	1	$99,708
3491	Animal Control Inspector	1	90,876
3491	Animal Control Inspector	1	75,444
3491	Animal Control Inspector	1	56,328
	Schedule Salary Adjustments		1,188
Section Position Total		**4**	**$323,544**

Position Total		**81**	**$6,870,471**
	Turnover		**(539,353)**
Position Net Total		**81**	**$6,331,118**

077 - License Appeal Commission
0100 - CORPORATE FUND
2005 - LICENSE APPEAL COMMISSION

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	115,527
0000 Personnel Services - Total*		**$115,527**
0100 Contractual Services		
0130	Postage	$44
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,142
0143	Court Reporting	10,000
0159	Lease Purchase Agreements for Equipment and Machinery	775
0100 Contractual Services - Total*		**$93,961**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$209,988**
Department Total		**$209,988**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$119,100
Section Position Total		**1**	**$119,100**
Position Total		**1**	**$119,100**
	Turnover		**(3,573)**
Position Net Total		**1**	**$115,527**

078 - Board of Ethics
0100 - CORPORATE FUND
2005 - BOARD OF ETHICS

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$847,924
0015	Schedule Salary Adjustments	20,308
0000 Personnel Services - Total*		**$868,232**
0100 Contractual Services		
0130	Postage	$5,710
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,595
0166	Dues, Subscriptions and Memberships	3,605
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0100 Contractual Services - Total*		**$48,354**
0200 Travel		
0229	Transportation and Expense Allowance	$201
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
0200 Travel - Total*		**$5,201**
0300 Commodities and Materials		
0348	Books and Related Material	$594
0350	Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*		**$3,810**
Appropriation Total*		**$925,597**

Department Total	**$925,597**

078 - Board of Ethics

0100 - Corporate Fund

2005 - Board of Ethics - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	$165,144
9674	Deputy Director	1	126,396
1911	Project Coordinator-Excluded	1	76,476
1659	Legal Counsel - Board of Ethics	1	83,052
1640	Senior Attorney	1	97,332
0802	Executive Administrative Assistant II	1	108,432
03B1	Program Manager	1	143,232
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		20,308
Section Position Total		**8**	**$939,472**
Position Total		**8**	**$939,472**
	Turnover		**(71,240)**
Position Net Total		**8**	**$868,232**

081 - Department of Streets and Sanitation
0100 - CORPORATE FUND
2005 - COMMISSIONER'S OFFICE

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,411,752
0012	Contract Wage Increment - Prevailing Rate	1,608
0015	Schedule Salary Adjustments	31,078
0039	For the Employment of Students as Trainees	388,800
0000 Personnel Services - Total*		**$2,833,238**
0100 Contractual Services		
0130	Postage	$4,416
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,652
0100 Contractual Services - Total*		**$9,068**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,596
0300 Commodities and Materials - Total*		**$4,596**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	8,460
0400 Equipment - Total*		**$8,460**
Appropriation Total*		**$2,855,362**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$227,988
9823	Managing Deputy Commissioner	1	164,412
9681	Deputy Commissioner	1	184,584
9663	First Deputy Commissioner	1	211,752
8185	Assistant General Superintendent	1	157,212
8185	Assistant General Superintendent	1	136,692
8185	Assistant General Superintendent	1	117,780
1310	Administrative Services Officer II - Excluded	1	113,568
0802	Executive Administrative Assistant II	1	124,584
0802	Executive Administrative Assistant II	1	83,052
	Schedule Salary Adjustments		17,588
Subsection Position Total		**10**	**$1,539,212**
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	$8,932M
6305	Safety Specialist	1	74,136
0705	Director of Public Affairs	1	123,372
0323	Administrative Assistant III - Excluded	1	85,980
0289	Safety Administrator	1	111,000
	Schedule Salary Adjustments		7,406
Subsection Position Total		**5**	**$509,078**
4003 - Community Outreach			
8105	Field Sanitation Investigator	3	$119,052
8105	Field Sanitation Investigator	1	113,592
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		6,084
Subsection Position Total		**5**	**$637,512**
Section Position Total		**20**	**$2,685,802**
Position Total		**20**	**$2,685,802**
	Turnover		**(242,972)**
Position Net Total		**20**	**$2,442,830**

081 - Department of Streets and Sanitation

0100 - Corporate Fund - Continued

2006 - ADMINISTRATIVE SERVICES DIVISION

(0100/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,827,867
0015	Schedule Salary Adjustments	27,947
0000 Personnel Services - Total*		**$1,855,814**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$968
0159	Lease Purchase Agreements for Equipment and Machinery	16,512
0100 Contractual Services - Total*		**$17,480**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,340
0300 Commodities and Materials - Total*		**$5,340**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	28,556
0400 Equipment - Total*		**$28,556**
Appropriation Total*		**$1,907,190**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1331	Labor Relations Supervisor	1	$108,432
1327	Supervisor of Personnel Administration	1	130,524
1302	Administrative Services Officer II	1	113,628
1302	Administrative Services Officer II	1	93,504
0366	Staff Assistant - Excluded	1	94,332
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		4,339
Subsection Position Total		**6**	**$663,859**
4014 - Payroll Services			
0175	Field Payroll Auditor	1	$98,892
0175	Field Payroll Auditor	2	86,052
0122	Payroll Administrator - Excluded	1	97,836
	Schedule Salary Adjustments		7,501
Subsection Position Total		**4**	**$376,333**
Section Position Total		**10**	**$1,040,192**
3010 - Financial Administration			
4015 - Accounting Services			
9681	Deputy Commissioner	1	$184,584
0381	Director of Administration II	1	103,488
0381	Director of Administration II	1	93,384
0381	Director of Administration II	1	83,052
	Schedule Salary Adjustments		6,830
Subsection Position Total		**4**	**$471,338**
4016 - Contract Services			
0345	Contracts Coordinator	1	$136,908
	Schedule Salary Adjustments		1,313
Subsection Position Total		**1**	**$138,221**
4017 - Management Information Systems			
06M1	Director of Information Systems	1	$167,700
0634	Data Services Administrator	1	157,332
0634	Data Services Administrator	1	112,536
	Schedule Salary Adjustments		7,964
Subsection Position Total		**3**	**$445,532**
Section Position Total		**8**	**$1,055,091**
Position Total		**18**	**$2,095,283**
	Turnover		**(239,469)**
Position Net Total		**18**	**$1,855,814**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2020 - BUREAU OF SANITATION

(0100/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$59,573,858
0012	Contract Wage Increment - Prevailing Rate	760,070
0015	Schedule Salary Adjustments	178,636
0020	Overtime	5,962,807
0091	Uniform Allowance	150,000
0000 Personnel Services - Total*		**$66,625,371**
0100 Contractual Services		
0126	Office Conveniences	$516
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,803,340
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	141,000
0157	Rental of Equipment and Services	805,360
0159	Lease Purchase Agreements for Equipment and Machinery	75,952
0162	Repair/Maintenance of Equipment	8,100
0166	Dues, Subscriptions and Memberships	3,788
0185	Waste Disposal Services	54,369,328
0100 Contractual Services - Total*		**$87,207,384**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$20,548
0319	Clothing	91,288
0340	Material and Supplies	55,852
0341	Chemicals	41,706
0350	Stationery and Office Supplies	12,140
0300 Commodities and Materials - Total*		**$221,534**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	33,592
0400 Equipment - Total*		**$33,592**
Appropriation Total*		**$154,087,881**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9681	Deputy Commissioner	1	$184,584
8185	Assistant General Superintendent	1	157,212
8185	Assistant General Superintendent	1	150,072
8185	Assistant General Superintendent	1	130,524
8185	Assistant General Superintendent	2	124,584
8185	Assistant General Superintendent	1	117,780
8185	Assistant General Superintendent	2	112,440
8185	Assistant General Superintendent	1	107,340
8184	General Superintendent	1	150,072
8175	Division Superintendent	3	157,212
8175	Division Superintendent	1	150,072
8175	Division Superintendent	1	143,232
8175	Division Superintendent	1	136,692
8175	Division Superintendent	1	130,524
8175	Division Superintendent	1	112,440
8175	Division Superintendent	1	102,444
8105	Field Sanitation Investigator	6	119,052
8105	Field Sanitation Investigator	1	113,592
8105	Field Sanitation Investigator	3	108,528
8105	Field Sanitation Investigator	1	94,428
8105	Field Sanitation Investigator	1	90,108
8105	Field Sanitation Investigator	2	70,740
7183	Motor Truck Driver	1	48.73H
7152	Refuse Collection Coordinator	23	130,620
7152	Refuse Collection Coordinator	5	124,740
7152	Refuse Collection Coordinator	6	113,592
7152	Refuse Collection Coordinator	7	108,528
7152	Refuse Collection Coordinator	2	103,572
7152	Refuse Collection Coordinator	2	98,892
7152	Refuse Collection Coordinator	1	93,468
0441	Sanitation Clerk	8	90,108
0441	Sanitation Clerk	1	82,080
0441	Sanitation Clerk	2	78,432
0441	Sanitation Clerk	1	71,412
0441	Sanitation Clerk	1	64,440
0441	Sanitation Clerk	5	61,524
0441	Sanitation Clerk	10	58,728
0441	Sanitation Clerk	3	53,520
03A8	Senior Administrative Assistant	1	108,576
0304	Assistant to Commissioner	1	136,692
	Schedule Salary Adjustments		150,168
Subsection Position Total		**114**	**$12,413,694**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2020 - Bureau of Sanitation

Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	No	Rate
4022 - Administrative Services			
9681	Deputy Commissioner	1	$184,584
1430	Policy Analyst	1	98,832
0460	Senior Office Assistant	1	47,364
03B1	Program Manager	1	102,444
	Schedule Salary Adjustments		9,515
Subsection Position Total		**4**	**$442,739**
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	160	$48.73H
7183	Motor Truck Driver	182	48.73H
6329	General Laborer - Streets and Sanitation	14,000H	25.19H
6324	Sanitation Laborer	53	47.79H
6324	Sanitation Laborer	33	35.84H
6324	Sanitation Laborer	9	31.70H
6324	Sanitation Laborer	5	31.06H
6324	Sanitation Laborer	1	30.25H
Subsection Position Total		**443**	**$43,725,029**
4026 - Recycling			
8185	Assistant General Superintendent	1	$124,584
8185	Assistant General Superintendent	1	112,440
7183	Motor Truck Driver	26	48.73H
7183	Motor Truck Driver	1	43.86H
7152	Refuse Collection Coordinator	2	113,592
7152	Refuse Collection Coordinator	1	81,276
7152	Refuse Collection Coordinator	1	77,628
6324	Sanitation Laborer	2	49.79H
6324	Sanitation Laborer	13	47.79H
6324	Sanitation Laborer	2	43.01H
6324	Sanitation Laborer	2	35.84H
6324	Sanitation Laborer	3	31.70H
1912	Project Coordinator	1	77,640
03B2	Program Specialist	1	80,124
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		18,953
Subsection Position Total		**58**	**$5,712,248**
4027 - Winter Operations			
7184	Pool Motor Truck Driver	5	$43.86H
7184	Pool Motor Truck Driver	42,000H	38.98H
Subsection Position Total		**5**	**$2,093,304**
Section Position Total		**624**	**$64,387,014**
Position Total		**624**	**$64,387,014**
	Turnover		**(4,634,520)**
Position Net Total		**624**	**$59,752,494**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2025 - BUREAU OF RODENT CONTROL

(0100/1020/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,390,494
0012	Contract Wage Increment - Prevailing Rate	133,754
0015	Schedule Salary Adjustments	15,086
0020	Overtime	333,474
0000 Personnel Services - Total*		**$9,872,808**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,400,583
0157	Rental of Equipment and Services	118,256
0159	Lease Purchase Agreements for Equipment and Machinery	3,004
0100 Contractual Services - Total*		**$2,521,843**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$308
0319	Clothing	9,032
0340	Material and Supplies	113,908
0350	Stationery and Office Supplies	4,280
0300 Commodities and Materials - Total*		**$127,528**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	5,424
0400 Equipment - Total*		**$5,424**
Appropriation Total*		**$12,527,603**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2025 - Bureau of Rodent Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3076 - Rodent Control - Administration			
9681	Deputy Commissioner	1	$172,920
0441	Sanitation Clerk	1	90,108
0441	Sanitation Clerk	1	53,520
	Schedule Salary Adjustments		2,232
Section Position Total		**3**	**$318,780**
3077 - Vector Control			
8185	Assistant General Superintendent	1	$157,212
7185	Foreman of Motor Truck Drivers	1	52.38H
7184	Pool Motor Truck Driver	2	48.73H
7184	Pool Motor Truck Driver	1	43.86H
7183	Motor Truck Driver	1	49.46H
7183	Motor Truck Driver	20	48.73H
7152	Refuse Collection Coordinator	2	130,620
7140	Non-CDL Driver	6	35.57H
6329	General Laborer - Streets and Sanitation	2	26.28H
6324	Sanitation Laborer	3	49.79H
6324	Sanitation Laborer	23	47.79H
6324	Sanitation Laborer	4	43.01H
6324	Sanitation Laborer	1	35.84H
6324	Sanitation Laborer	1	31.70H
	Schedule Salary Adjustments		3,732
Section Position Total		**68**	**$6,603,654**
3078 - Cart Management			
8244	Foreman of Laborers	1	$52.30H
8184	General Superintendent	1	150,072
8105	Field Sanitation Investigator	1	74,136
7184	Pool Motor Truck Driver	3	48.73H
7184	Pool Motor Truck Driver	3	43.86H
7183	Motor Truck Driver	4	48.73H
7152	Refuse Collection Coordinator	2	113,592
6324	Sanitation Laborer	4	49.79H
6324	Sanitation Laborer	9	47.79H
6324	Sanitation Laborer	2	31.70H
	Schedule Salary Adjustments		9,122
Section Position Total		**30**	**$2,993,247**
3079 - Dead Animal Recovery			
7183	Motor Truck Driver	2	$48.73H
Section Position Total		**2**	**$202,717**
Position Total		**103**	**$10,118,398**
	Turnover		**(712,818)**
Position Net Total		**103**	**$9,405,580**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0100/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$15,251,832
0012	Contract Wage Increment - Prevailing Rate	141,123
0015	Schedule Salary Adjustments	99,702
0020	Overtime	270,382
0091	Uniform Allowance	16,980
0000 Personnel Services - Total*		**$15,780,019**
0100 Contractual Services		
0135	For Delegate Agencies	$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,228
0157	Rental of Equipment and Services	296,984
0162	Repair/Maintenance of Equipment	131,476
0185	Waste Disposal Services	1,029,510
0100 Contractual Services - Total*		**$3,441,126**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$6,304
0319	Clothing	14,217
0340	Material and Supplies	165,708
0341	Chemicals	296,152
0362	Paints and Painting Supplies	367,820
0300 Commodities and Materials - Total*		**$850,201**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$20,000
0402	Tools Greater Than $100/Unit	19,084
0400 Equipment - Total*		**$39,084**
Appropriation Total*		**$20,110,430**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$68.80H
7633	Hoisting Engineer	26	64.80H
Section Position Total		**29**	**$3,933,696**
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164	District Supervisor - Graffiti Removal Services	1	$172,572
8164	District Supervisor - Graffiti Removal Services	1	150,180
8164	District Supervisor - Graffiti Removal Services	1	136,872
8164	District Supervisor - Graffiti Removal Services	1	107,460
7633	Hoisting Engineer	9	64.80H
6324	Sanitation Laborer	3	47.79H
	Schedule Salary Adjustments		10,285
Subsection Position Total		**16**	**$2,088,635**
4341 - Graffiti Painting			
6324	Sanitation Laborer	3	$47.79H
4634	Painter	12	54.30H
Subsection Position Total		**15**	**$1,653,538**
Section Position Total		**31**	**$3,742,173**
3390 - Field Operations			
9823	Managing Deputy Commissioner	1	$205,200
8244	Foreman of Laborers	5	52.30H
8185	Assistant General Superintendent	1	124,584
8173	Ward Superintendent	4	150,072
8173	Ward Superintendent	2	143,232
8173	Ward Superintendent	2	136,692
8173	Ward Superintendent	3	130,524
8173	Ward Superintendent	5	124,584
8173	Ward Superintendent	4	118,956
8173	Ward Superintendent	6	113,568
8173	Ward Superintendent	5	107,340
8173	Ward Superintendent	8	102,444
8173	Ward Superintendent	6	97,836
8173	Ward Superintendent	1	93,384
8173	Ward Superintendent	4	89,112
6329	General Laborer - Streets and Sanitation	2	26.28H
6324	Sanitation Laborer	16	47.79H
6324	Sanitation Laborer	1	31.70H
	Schedule Salary Adjustments		89,417
Section Position Total		**76**	**$8,453,793**
Position Total		**136**	**$16,129,662**
	Turnover		**(778,128)**
Position Net Total		**136**	**$15,351,534**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2060 - BUREAU OF FORESTRY

(0100/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$20,220,556
0012	Contract Wage Increment - Prevailing Rate	302,808
0015	Schedule Salary Adjustments	43,766
0020	Overtime	1,870,973
0091	Uniform Allowance	14,000
0000 Personnel Services - Total*		**$22,452,103**
0100 Contractual Services		
0126	Office Conveniences	$3,760
0130	Postage	112
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	119,424
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,112
0157	Rental of Equipment and Services	258,003
0159	Lease Purchase Agreements for Equipment and Machinery	8,676
0160	Repair or Maintenance of Property	488
0162	Repair/Maintenance of Equipment	5,912
0100 Contractual Services - Total*		**$398,487**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$4,840
0319	Clothing	69,850
0340	Material and Supplies	55,422
0345	Apparatus and Instruments	516
0350	Stationery and Office Supplies	6,580
0360	Repair Parts and Material	41,640
0361	Building Materials and Supplies	1,360
0300 Commodities and Materials - Total*		**$180,208**
0400 Equipment		
0440	Machinery and Equipment	57,340
0400 Equipment - Total*		**$57,340**
Appropriation Total*		**$23,088,138**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9681	Deputy Commissioner	1	$153,000
0460	Senior Office Assistant	1	48,864
03B2	Program Specialist	1	69,684
	Schedule Salary Adjustments		21,838
Subsection Position Total		**3**	**$293,386**
Section Position Total		**3**	**$293,386**
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	$102,444
8184	General Superintendent	1	157,212
7946	Senior City Forester	3	118,836
7945	City Forester	2	84,192
7928	Dispatcher - Arborist	5	51.40H
7916	Forestry Supervisor	5	130,620
7916	Forestry Supervisor	1	108,528
7184	Pool Motor Truck Driver	4	48.73H
7183	Motor Truck Driver	4	48.73H
	Schedule Salary Adjustments		8,668
Subsection Position Total		**26**	**$2,900,272**
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	4	$113,604
3063	Training Agent I - Per Agreement	1	108,528
	Schedule Salary Adjustments		10,608
Subsection Position Total		**5**	**$573,552**
Section Position Total		**31**	**$3,473,824**
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	45	$48.37H
7975	Tree Trimmer	7	43.53H
7975	Tree Trimmer	12	38.70H
7975	Tree Trimmer	10	33.86H
7916	Forestry Supervisor	1	113,592
7185	Foreman of Motor Truck Drivers	5	52.38H
7184	Pool Motor Truck Driver	31	48.73H
7184	Pool Motor Truck Driver	4	43.86H
7183	Motor Truck Driver	5	49.46H
7183	Motor Truck Driver	20	48.73H
	Schedule Salary Adjustments		2,652
Subsection Position Total		**140**	**$13,541,042**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2060 - Bureau of Forestry

Positions and Salaries - Continued

3136 - Forestry Operations - Continued

	Position	No	Rate
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	1	$38.70H
7975	Tree Trimmer	2	33.86H
7183	Motor Truck Driver	2	48.73H
Subsection Position Total		**5**	**$424,071**
Section Position Total		**145**	**$13,965,113**
3137 - Tree Removal			
7975	Tree Trimmer	13	$48.37H
7975	Tree Trimmer	4	43.53H
7975	Tree Trimmer	8	38.70H
7975	Tree Trimmer	4	33.86H
7184	Pool Motor Truck Driver	2	48.73H
7184	Pool Motor Truck Driver	1	43.86H
7183	Motor Truck Driver	7	48.73H
7183	Motor Truck Driver	1	38.98H
Section Position Total		**40**	**$3,680,311**
Position Total		**219**	**$21,412,634**
	Turnover		**(1,148,312)**
Position Net Total		**219**	**$20,264,322**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0100/1050/2070)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0149	For Software Maintenance and Licensing	10,000
0157	Rental of Equipment and Services	60,564
0100 Contractual Services - Total*		**$240,564**
Appropriation Total*		**$240,564**
Dept Fund Total		**$214,817,168**

081 - Department of Streets and Sanitation
0300 - VEHICLE TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0300/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$17,118,538
0012	Contract Wage Increment - Prevailing Rate	246,701
0015	Schedule Salary Adjustments	12,052
0020	Overtime	3,157,747
0000 Personnel Services - Total*		**$20,535,038**
0100 Contractual Services		
0126	Office Conveniences	$5,700
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	41,880
0157	Rental of Equipment and Services	4,059,823
0159	Lease Purchase Agreements for Equipment and Machinery	4,284
0100 Contractual Services - Total*		**$4,111,687**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$14,000
0340	Material and Supplies	169,688
0350	Stationery and Office Supplies	12,516
0300 Commodities and Materials - Total*		**$196,204**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$18,824
0423	Communication Devices	56,936
0400 Equipment - Total*		**$75,760**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$24,924,689**

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2045 - Bureau of Street Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
9681	Deputy Commissioner	1	$184,584
8185	Assistant General Superintendent	1	112,440
8185	Assistant General Superintendent	1	102,444
0441	Sanitation Clerk	2	90,108
0441	Sanitation Clerk	1	68,232
0441	Sanitation Clerk	1	58,728
0441	Sanitation Clerk	1	53,520
03B1	Program Manager	1	102,444
	Schedule Salary Adjustments		10,120
Subsection Position Total		**9**	**$872,728**
Section Position Total		**9**	**$872,728**
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8190	Supervisor of Lot Cleaning Services	1	$172,572
8190	Supervisor of Lot Cleaning Services	1	143,352
7184	Pool Motor Truck Driver	1	48.73H
7183	Motor Truck Driver	3	49.46H
7183	Motor Truck Driver	7	48.73H
6324	Sanitation Laborer	2	47.79H
	Schedule Salary Adjustments		1,932
Subsection Position Total		**15**	**$1,636,159**
4326 - Program Support			
7183	Motor Truck Driver	3	$48.73H
6324	Sanitation Laborer	4	47.79H
Subsection Position Total		**7**	**$701,688**
Section Position Total		**22**	**$2,337,847**
3351 - Street Sweeping Divisions and Wards			
7184	Pool Motor Truck Driver	31	$48.73H
7183	Motor Truck Driver	4	49.46H
7183	Motor Truck Driver	13	48.73H
6329	General Laborer - Streets and Sanitation	68,850H	25.19H
6324	Sanitation Laborer	3	31.06H
Section Position Total		**51**	**$6,799,422**

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

	Position	No	Rate
3390 - Field Operations			
7185	Foreman of Motor Truck Drivers	4	$52.38H
7184	Pool Motor Truck Driver	7	48.73H
7183	Motor Truck Driver	5	49.46H
7183	Motor Truck Driver	28	48.73H
6329	General Laborer - Streets and Sanitation	2	26.28H
6324	Sanitation Laborer	2	49.79H
6324	Sanitation Laborer	22	47.79H
6324	Sanitation Laborer	2	43.01H
6324	Sanitation Laborer	6	35.84H
03A2	Assistant Commissioner	1	133,836
Section Position Total		**79**	**$7,761,092**
Position Total		**161**	**$17,771,089**
	Turnover		**(640,499)**
Position Net Total		**161**	**$17,130,590**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0300/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$15,660,826
0012	Contract Wage Increment - Prevailing Rate	138,167
0015	Schedule Salary Adjustments	90,165
0020	Overtime	967,019
0091	Uniform Allowance	26,500
0000 Personnel Services - Total*		**$16,882,677**
0100 Contractual Services		
0126	Office Conveniences	$2,272
0130	Postage	694,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,204,150
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	12,332
0157	Rental of Equipment and Services	25,883
0162	Repair/Maintenance of Equipment	14,328
0100 Contractual Services - Total*		**$8,953,465**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$190
0319	Clothing	33,055
0340	Material and Supplies	106,406
0350	Stationery and Office Supplies	33,989
0300 Commodities and Materials - Total*		**$173,640**
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	295,800
0900 Financial Purposes as Specified - Total		**$295,800**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800
9400 Transfers and Reimbursements - Total		**$191,800**
Appropriation Total*		**$26,497,382**
Dept Fund Total		**$51,422,071**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3211 - Administration			
4100 - Executive Direction			
9681	Deputy Commissioner	1	$192,852
8184	General Superintendent	1	143,232
1310	Administrative Services Officer II - Excluded	1	108,432
0460	Senior Office Assistant	1	47,364
03A8	Senior Administrative Assistant	1	67,608
0308	Staff Assistant	2	77,640
0112	Director of Finance	1	167,700
	Schedule Salary Adjustments		12,236
Subsection Position Total		**8**	**$894,704**
Section Position Total		**8**	**$894,704**
3214 - Special Traffic Services			
7184	Pool Motor Truck Driver	5	$48.73H
7183	Motor Truck Driver	2	49.46H
7183	Motor Truck Driver	15	48.73H
6324	Sanitation Laborer	1	49.79H
6324	Sanitation Laborer	5	47.79H
6295	Traffic Maintenance Supervisor	1	90,108
0441	Sanitation Clerk	1	58,728
03A8	Senior Administrative Assistant	1	70,752
	Schedule Salary Adjustments		4,121
Section Position Total		**31**	**$3,057,210**
3217 - Contractual Towing			
4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	$157,212
8185	Assistant General Superintendent	1	112,440
8105	Field Sanitation Investigator	1	113,592
8105	Field Sanitation Investigator	4	108,528
8105	Field Sanitation Investigator	2	103,572
8105	Field Sanitation Investigator	1	85,176
8105	Field Sanitation Investigator	2	81,276
8105	Field Sanitation Investigator	1	70,740
6287	Supervisor of Field Vehicle Investigators	2	103,572
6287	Supervisor of Field Vehicle Investigators	1	98,892
6287	Supervisor of Field Vehicle Investigators	1	77,628
0441	Sanitation Clerk	1	71,412
0441	Sanitation Clerk	1	68,232
	Schedule Salary Adjustments		38,010
Subsection Position Total		**19**	**$1,904,286**
Section Position Total		**19**	**$1,904,286**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6292	Auto Pound Supervisor	2	$130,620
6292	Auto Pound Supervisor	1	108,528
6292	Auto Pound Supervisor	1	85,176
	Schedule Salary Adjustments		2,869
Subsection Position Total		**4**	**$457,813**
4152 - Auto Pounds Operations			
8185	Assistant General Superintendent	1	$150,072
6333	Property Custodian - Auto Pound	10	90,144
6333	Property Custodian - Auto Pound	1	86,112
6333	Property Custodian - Auto Pound	1	78,432
6333	Property Custodian - Auto Pound	2	71,436
6333	Property Custodian - Auto Pound	3	68,256
6333	Property Custodian - Auto Pound	1	64,488
6333	Property Custodian - Auto Pound	2	61,548
6333	Property Custodian - Auto Pound	3	58,764
6333	Property Custodian - Auto Pound	2	56,124
6333	Property Custodian - Auto Pound	5	53,532
6333	Property Custodian - Auto Pound	3	51,936
6292	Auto Pound Supervisor	2	130,620
6292	Auto Pound Supervisor	1	108,528
6292	Auto Pound Supervisor	1	89,232
	Schedule Salary Adjustments		23,650
Subsection Position Total		**38**	**$2,945,938**
4153 - Vehicle Impoundment Program			
6292	Auto Pound Supervisor	1	$98,892
0460	Senior Office Assistant	1	82,140
0460	Senior Office Assistant	1	48,864
0460	Senior Office Assistant	1	47,364
0415	Inquiry Aide III	1	53,532
0415	Inquiry Aide III	1	51,108
03A8	Senior Administrative Assistant	1	74,172
03A8	Senior Administrative Assistant	1	67,608
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		5,709
Subsection Position Total		**9**	**$598,005**
Section Position Total		**51**	**$4,001,756**
3223 - Citywide Dispatch			
8184	General Superintendent	1	$150,072
7127	Equipment Dispatcher - in Charge	3	51.29H
7124	Equipment Dispatcher	14	49.58H
	Schedule Salary Adjustments		3,570
Section Position Total		**18**	**$1,917,462**

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

	Position	No	Rate
3224 - Traffic Services Supervision			
7187	General Foreman of Motor Truck Drivers	1	$54.09H
7185	Foreman of Motor Truck Drivers	6	52.38H
Section Position Total		**7**	**$766,209**
3225 - Towing / Relocation Services			
7184	Pool Motor Truck Driver	17	$48.73H
7184	Pool Motor Truck Driver	1	43.86H
7183	Motor Truck Driver	4	49.46H
7183	Motor Truck Driver		48.73H
7183	Motor Truck Driver	16	48.73H
Section Position Total		**38**	**$3,847,563**
Position Total		**172**	**$16,389,190**
	Turnover		**(638,199)**
Position Net Total		**172**	**$15,750,991**

081 - Department of Streets and Sanitation
0310 - MOTOR FUEL TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0310/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	15,805,345
0300 Commodities and Materials - Total*		**$15,805,345**
Appropriation Total*		**$15,805,345**

081 - Department of Streets and Sanitation
0314 - SEWER FUND
2060 - BUREAU OF FORESTRY

(0314/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,857,274
0000 Personnel Services - Total*		**$1,857,274**
0100 Contractual Services		
0157	Rental of Equipment and Services	1,244,972
0100 Contractual Services - Total*		**$1,244,972**
Appropriation Total*		**$3,102,246**

Positions and Salaries

	Position	No	Rate
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	12	$33.86H
7183	Motor Truck Driver	12	40.55H
Subsection Position Total		**24**	**$1,857,274**
Section Position Total		**24**	**$1,857,274**
Position Total		**24**	**$1,857,274**

081 - Department of Streets and Sanitation
0B32 - GARBAGE COLLECTION FUND
2020 - BUREAU OF SANITATION

(0B32/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$58,190,820
0012	Contract Wage Increment - Prevailing Rate	919,086
0020	Overtime	2,631,825
0000 Personnel Services - Total*		**$61,741,731**
Appropriation Total*		**$61,741,731**
Department Total		**$346,888,561**

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	13	$52.38H
7184	Pool Motor Truck Driver	31	48.73H
7184	Pool Motor Truck Driver	8	43.86H
7183	Motor Truck Driver	41	48.73H
6329	General Laborer - Streets and Sanitation	67	26.28H
6324	Sanitation Laborer	3	49.79H
6324	Sanitation Laborer	345	47.79H
6324	Sanitation Laborer	91	43.01H
6324	Sanitation Laborer	50	35.84H
6324	Sanitation Laborer	10	31.70H
6324	Sanitation Laborer	16	31.06H
Subsection Position Total		**675**	**$61,272,494**
Section Position Total		**675**	**$61,272,494**
Position Total		**675**	**$61,272,494**
	Turnover		**(3,081,674)**
Position Net Total		**675**	**$58,190,820**

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,257,237
0015	Schedule Salary Adjustments	25,933
0000 Personnel Services - Total*		**$2,283,170**
0100 Contractual Services		
0130	Postage	$450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	5,550
0159	Lease Purchase Agreements for Equipment and Machinery	6,452
0166	Dues, Subscriptions and Memberships	145,986
0169	Technical Meeting Costs	4,000
0100 Contractual Services - Total*		**$183,438**
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0340	Material and Supplies	$1,000
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$4,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,650
0400 Equipment - Total*		**$4,650**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$2,488,258**

084 - Chicago Department of Transportation

0100 - Corporate Fund

1105 - Office of the Commissioner

2105 - Commissioner's Office - Continued

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$215,460
9823	Managing Deputy Commissioner	1	196,740
9823	Managing Deputy Commissioner	1	184,800
9823	Managing Deputy Commissioner	1	164,412
9663	First Deputy Commissioner	1	196,740
0802	Executive Administrative Assistant II	1	89,112
	Schedule Salary Adjustments		15,594
Section Position Total		**6**	**$1,062,858**
3204 - Public Information			
0705	Director of Public Affairs	1	$136,308
Section Position Total		**1**	**$136,308**
3205 - Intergovernmental Support			
6145	Engineering Technician VI	1	$143,400
5613	Civil Engineer III	1	129,636
0708	FOIA Officer	1	85,200
03A9	Menu Program Manager	1	89,112
03A2	Assistant Commissioner	1	160,680
0322	Special Assistant	1	101,424
	Schedule Salary Adjustments		5,939
Section Position Total		**6**	**$715,391**
3207 - Performance Management			
1140	Chief Operations Analyst	1	$134,184
0689	Senior Help Desk Technician	1	130,668
0665	Senior Data Entry Operator		23.61H
0613	GIS Manager	1	153,228
03A8	Senior Administrative Assistant	1	108,576
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		4,400
Section Position Total		**5**	**$650,156**
Position Total		**18**	**$2,564,713**
	Turnover		**(281,543)**
Position Net Total		**18**	**$2,283,170**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2110 - POLICY AND PLANNING

(0100/1110/2110)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$945,703
0015	Schedule Salary Adjustments	12,563
0039	For the Employment of Students as Trainees	37,296
0000 Personnel Services - Total*		**$995,562**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,000
0149	For Software Maintenance and Licensing	2,228
0159	Lease Purchase Agreements for Equipment and Machinery	1,115
0169	Technical Meeting Costs	2,042
0100 Contractual Services - Total*		**$11,635**
0200 Travel		
0245	Reimbursement to Travelers	1,779
0200 Travel - Total*		**$1,779**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	2,128
0400 Equipment - Total*		**$2,128**
Appropriation Total*		**$1,011,604**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2110 - Policy and Planning - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3110 - Policy and Planning			
4110 - Planning			
1441	Coordinating Planner	1	$121,320
1441	Coordinating Planner	2	106,272
1404	City Planner IV	1	118,836
0311	Projects Administrator	1	150,072
	Schedule Salary Adjustments		7,446
Subsection Position Total		**5**	**$610,218**
4111 - Policy			
9681	Deputy Commissioner	1	$172,920
	Schedule Salary Adjustments		4,860
Subsection Position Total		**1**	**$177,780**
4112 - Engagement			
1434	Director of Public Information	1	$122,940
Subsection Position Total		**1**	**$122,940**
4113 - Clean Transportation			
1912	Project Coordinator	1	$75,336
03B1	Program Manager	1	130,524
	Schedule Salary Adjustments		257
Subsection Position Total		**2**	**$206,117**
Section Position Total		**9**	**$1,117,055**
Position Total		**9**	**$1,117,055**
	Turnover		**(158,789)**
Position Net Total		**9**	**$958,266**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2115 - DIVISION OF ADMINISTRATION

(0100/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,929,679
0015	Schedule Salary Adjustments	62,886
0020	Overtime	5,944
0000 Personnel Services - Total*		**$4,998,509**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,000
0149	For Software Maintenance and Licensing	4,088
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	8,717
0169	Technical Meeting Costs	4,000
0100 Contractual Services - Total*		**$104,255**
0200 Travel		
0245	Reimbursement to Travelers	3,500
0200 Travel - Total*		**$3,500**
0300 Commodities and Materials		
0348	Books and Related Material	$4,000
0350	Stationery and Office Supplies	12,200
0300 Commodities and Materials - Total*		**$16,200**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,720
0400 Equipment - Total*		**$4,720**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,137,184**

Positions and Salaries

	Position	No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5613	Civil Engineer III	1	$97,488
1912	Project Coordinator	1	124,848
0109	Accounting Technician	1	98,928
0109	Accounting Technician	1	64,488
	Schedule Salary Adjustments		4,144
Subsection Position Total		**4**	**$389,896**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

3209 - Construction Services - Continued

	Position	No	Rate
4210 - Records and Estimates			
5615	Civil Engineer V	1	$146,448
5614	Civil Engineer IV	2	141,564
5614	Civil Engineer IV	1	134,184
5613	Civil Engineer III	1	97,488
	Schedule Salary Adjustments		13,636
Subsection Position Total		**5**	**$674,884**
Section Position Total		**9**	**$1,064,780**
3215 - General Support			
9681	Deputy Commissioner	1	$184,584
	Schedule Salary Adjustments		4,823
Section Position Total		**1**	**$189,407**
3216 - Finance			
4212 - Auditing			
0460	Senior Office Assistant	1	$82,140
03A8	Senior Administrative Assistant	1	64,488
0381	Director of Administration II	1	136,692
0109	Accounting Technician	1	74,916
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		3,623
Subsection Position Total		**5**	**$418,859**
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	$124,848
1576	Chief Voucher Expediter	1	98,928
0109	Accounting Technician	1	57,000
Subsection Position Total		**3**	**$280,776**
4214 - Accounting			
0308	Staff Assistant	1	$74,172
0128	Fiscal Administration Manager	1	123,348
0117	Assistant Director of Finance	1	140,496
0111	Lead Accountant	1	129,636
0111	Lead Accountant	1	97,488
0110	Accountant	2	68,616
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		6,506
Subsection Position Total		**8**	**$765,878**
4215 - Accounts Payable			
03A8	Senior Administrative Assistant	1	$67,608
0381	Director of Administration II	1	124,584
0109	Accounting Technician	1	78,432
0109	Accounting Technician	1	70,752
0109	Accounting Technician	1	61,548
0109	Accounting Technician	1	58,764
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		6,293
Subsection Position Total		**7**	**$524,981**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

3216 - Finance - Continued

	Position	No	Rate
4216 - Financial Management			
0381	Director of Administration II	1	$136,692
0112	Director of Finance	2	167,700
	Schedule Salary Adjustments		6,370
Subsection Position Total		**3**	**$478,462**
Section Position Total		**26**	**$2,468,956**
3217 - Contracts			
1482	Contract Review Specialist II	1	$74,172
1195	Contracts Administrator	1	160,680
0345	Contracts Coordinator	1	130,668
0345	Contracts Coordinator	1	90,732
	Schedule Salary Adjustments		3,970
Section Position Total		**4**	**$460,222**
3218 - Human Resources			
4218 - Personnel			
1336	Director of Human Resources	1	$160,680
1331	Labor Relations Supervisor	1	97,836
1301	Administrative Services Officer I	1	119,100
1301	Administrative Services Officer I	1	77,640
0308	Staff Assistant	1	85,200
0308	Staff Assistant	1	70,752
	Schedule Salary Adjustments		8,727
Subsection Position Total		**6**	**$619,935**
4219 - Payroll			
1301	Administrative Services Officer I	1	$70,752
1301	Administrative Services Officer I	2	68,616
0396	Director of Administration I - Excluded	1	113,568
0308	Staff Assistant	1	70,752
0165	Supervising Timekeeper - Laborer	1	108,528
	Schedule Salary Adjustments		4,794
Subsection Position Total		**6**	**$505,626**
4220 - Return to Work			
9539	Concrete Laborer		$51.47H
9464	Asphalt Laborer		51.40H
9411	Construction Laborer		51.40H
8263	Sign Hanger		37.11H
7633	Hoisting Engineer		66.80H
7183	Motor Truck Driver		48.73H
6137	Field Service Specialist II		70,740
4634	Painter		54.30H
0417	District Clerk		53,520
Subsection Position Total			
Section Position Total		**12**	**$1,125,561**
Position Total		**52**	**$5,308,926**
	Turnover		**(316,361)**
Position Net Total		**52**	**$4,992,565**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2125 - DIVISION OF ENGINEERING

(0100/1125/2125)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,000
0144	Engineering and Architecture	1,213,972
0100 Contractual Services - Total*		**$1,215,972**
Appropriation Total*		**$1,215,972**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(0100/1130/2130)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,047,478
0015	Schedule Salary Adjustments	23,267
0000 Personnel Services - Total*		**$1,070,745**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$17,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300
0149	For Software Maintenance and Licensing	30,240
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	18,209,728
0166	Dues, Subscriptions and Memberships	12,700
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	4,013
0100 Contractual Services - Total*		**$18,682,381**
0200 Travel		
0245	Reimbursement to Travelers	5,500
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0348	Books and Related Material	$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,350**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,743
0400 Equipment - Total*		**$4,743**
Appropriation Total*		**$19,765,719**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2130 - Division of Traffic Safety - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3130 - Traffic Safety			
9681	Deputy Commissioner	1	$184,584
6255	Traffic Engineer V	1	131,124
6255	Traffic Engineer V	1	115,992
6254	Traffic Engineer IV	1	107,628
6142	Engineering Technician III	1	57,000
5632	Coordinating Engineer II	1	121,320
5630	Coordinating Engineer I	1	115,992
1440	Coordinating Planner II	1	126,756
0659	Principal Data Base Analyst	1	153,228
03A4	Assistant Director	1	167,700
	Schedule Salary Adjustments		23,267
Section Position Total		**10**	**$1,304,591**
Position Total		**10**	**$1,304,591**
	Turnover		**(233,846)**
Position Net Total		**10**	**$1,070,745**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(0100/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$382,601
0015	Schedule Salary Adjustments	6,901
0020	Overtime	17,831
0000 Personnel Services - Total*		**$407,333**
0100 Contractual Services		
0130	Postage	$100
0149	For Software Maintenance and Licensing	20,574
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	3,934
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		**$35,948**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	$5,000
0362	Paints and Painting Supplies	34,000
0300 Commodities and Materials - Total*		**$39,000**
0400 Equipment		
0440	Machinery and Equipment	$5,000
0446	For the Purchase of IT and Data Communication Hardware	15,470
0400 Equipment - Total*		**$20,470**
Appropriation Total*		**$502,751**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2140 - Division of Sign Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4139 - Sign Management - Administration			
9681	Deputy Commissioner	1	$153,000
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	74,916
0380	Director of Administration I	1	113,628
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		6,901
Subsection Position Total		**5**	**$557,689**
Section Position Total		**5**	**$557,689**
3141 - Signs - Temporary Help			
8263	Sign Hanger		$37.11H
4656	Sign Painter		41.55H
Section Position Total			
Position Total		**5**	**$557,689**
	Turnover		**(168,187)**
Position Net Total		**5**	**$389,502**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0100/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,313,860
0015	Schedule Salary Adjustments	28,721
0000 Personnel Services - Total*		**$2,342,581**
0100 Contractual Services		
0130	Postage	$250
0149	For Software Maintenance and Licensing	50,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,354
0166	Dues, Subscriptions and Memberships	41,511
0169	Technical Meeting Costs	1,200
0100 Contractual Services - Total*		**$98,315**
0200 Travel		
0245	Reimbursement to Travelers	$1,000
0270	Local Transportation	150
0200 Travel - Total*		**$1,150**
0300 Commodities and Materials		
0348	Books and Related Material	$400
0350	Stationery and Office Supplies	3,130
0300 Commodities and Materials - Total*		**$3,530**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	2,284
0400 Equipment - Total*		**$2,284**
Appropriation Total*		**$2,447,860**

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9681	Deputy Commissioner	1	$172,920
0810	Executive Secretary II	1	108,576
03A7	Administrative Assistant	1	90,144
03A2	Assistant Commissioner	1	150,768
	Schedule Salary Adjustments		11,274
Section Position Total		**4**	**$533,682**
3247 - Public Way Policy			
1606	Manager of Maps and Plats	1	$97,836
1440	Coordinating Planner II	1	106,272
1404	City Planner IV	1	118,836
	Schedule Salary Adjustments		2,364
Section Position Total		**3**	**$325,308**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2145 - Division of Project Development
Positions and Salaries - Continued

	Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Livable Streets			
6255	Traffic Engineer V	1	$115,992
5635	Project Director	1	167,700
	Schedule Salary Adjustments		5,849
Subsection Position Total		**2**	**$289,541**
4252 - Traffic Design			
6255	Traffic Engineer V	1	$126,756
6254	Traffic Engineer IV	1	128,316
5905	Assistant Chief Engineer	1	133,836
	Schedule Salary Adjustments		2,184
Subsection Position Total		**3**	**$391,092**
4256 - Complete Streets			
1440	Coordinating Planner II	1	$106,272
03B1	Program Manager	1	118,956
0311	Projects Administrator	1	118,956
	Schedule Salary Adjustments		2,364
Subsection Position Total		**3**	**$346,548**
Section Position Total		**8**	**$1,027,181**
3251 - Reimbursable Personnel			
5630	Coordinating Engineer I	1	$135,744
5630	Coordinating Engineer I	1	131,124
5615	Civil Engineer V	1	154,764
0310	Project Manager	1	107,340
0310	Project Manager	2	102,444
	Schedule Salary Adjustments		4,686
Section Position Total		**6**	**$738,546**
Position Total		**21**	**$2,624,717**
	Turnover		**(282,136)**
Position Net Total		**21**	**$2,342,581**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0100/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,584,695
0012	Contract Wage Increment - Prevailing Rate	51,150
0015	Schedule Salary Adjustments	13,568
0020	Overtime	819,831
0091	Uniform Allowance	1,400
0000 Personnel Services - Total*		**$5,470,644**
0100 Contractual Services		
0130	Postage	$165
0139	For Professional Services for Information Technology Development	300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,917,000
0149	For Software Maintenance and Licensing	837,422
0157	Rental of Equipment and Services	57,421
0159	Lease Purchase Agreements for Equipment and Machinery	14,251
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	8,750
0181	Mobile Communication Services	6,750
0100 Contractual Services - Total*		**$3,159,959**
0200 Travel		
0229	Transportation and Expense Allowance	232,110
0200 Travel - Total*		**$232,110**
0300 Commodities and Materials		
0319	Clothing	$11,730
0350	Stationery and Office Supplies	6,600
0300 Commodities and Materials - Total*		**$18,330**
0400 Equipment		
0440	Machinery and Equipment	$4,000
0446	For the Purchase of IT and Data Communication Hardware	29,879
0400 Equipment - Total*		**$33,879**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$8,924,922**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2150 - Division of Electrical Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9681	Deputy Commissioner	1	$172,920
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		7,659
Subsection Position Total		**2**	**$258,219**
4273 - Street Light Maintenance			
8232	Coordinator of Street Permits	1	$124,584
7183	Motor Truck Driver	1	48.73H
5086	Street Light Repair Worker	1	11,193.87M
5061	Lamp Maintenance Worker	1	50.37H
5049	Superintendent of Electrical Operations	1	129,228
03A7	Administrative Assistant	1	90,144
0308	Staff Assistant	1	90,144
	Schedule Salary Adjustments		5,909
Subsection Position Total		**7**	**$780,463**
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$51.67H
7184	Pool Motor Truck Driver		48.73H
7183	Motor Truck Driver		48.73H
7120	Load Dispatcher		11,193.87M
6295	Traffic Maintenance Supervisor		70,740
5089	Foreman of Traffic Signal Repairmen		12,284.13M
5088	Foreman of Street Light Repairmen		12,284.13M
5087	Traffic Signal Repairman		11,193.87M
5086	Street Light Repair Worker		11,193.87M
5085	General Foreman of Linemen		13,074.53M
5082	Lineman Helper		50.37H
5081	Lineman		64.58H
5061	Lamp Maintenance Worker		50.37H
5061	Lamp Maintenance Worker		35.26H
1179	Manager of Finance		108,792
0101	Accountant I		62,544
Subsection Position Total			
Section Position Total		**9**	**$1,038,682**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
8184	General Superintendent	1	$112,440
6674	Machinist	1	60.39H
6605	Blacksmith	1	56.10H
5083	Foreman of Lineman	1	70.87H
5082	Lineman Helper		50.37H
1814	Coordinator of Warehouse Operations	1	143,400
Subsection Position Total		**5**	**$645,549**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	No	Rate
4285 - Asset Management			
9534	Laborer	2	$51.40H
0625	Chief Programmer/Analyst	1	164,808
Subsection Position Total		**3**	**$378,632**
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer		$51.67H
9534	Laborer	3	51.40H
7185	Foreman of Motor Truck Drivers		52.38H
7184	Pool Motor Truck Driver	4	48.73H
7183	Motor Truck Driver		48.73H
7120	Load Dispatcher		11,193.87M
6674	Machinist		60.39H
5089	Foreman of Traffic Signal Repairmen		12,284.13M
5089	Foreman of Traffic Signal Repairmen	1	12,284.13M
5088	Foreman of Street Light Repairmen		12,284.13M
5087	Traffic Signal Repairman		11,193.87M
5087	Traffic Signal Repairman	4	11,193.87M
5086	Street Light Repair Worker		11,193.87M
5085	General Foreman of Linemen		13,074.53M
5083	Foreman of Lineman		70.87H
5083	Foreman of Lineman	4	70.87H
5082	Lineman Helper		50.37H
5081	Lineman		64.58H
5081	Lineman	6	64.58H
5061	Lamp Maintenance Worker		50.37H
Subsection Position Total		**22**	**$2,806,482**
Section Position Total		**30**	**$3,830,663**
Position Total		**39**	**$4,869,345**
	Turnover		**(271,082)**
Position Net Total		**39**	**$4,598,263**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0100/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,325,337
0012	Contract Wage Increment - Prevailing Rate	1,604
0015	Schedule Salary Adjustments	17,375
0020	Overtime	1,248,146
0000 Personnel Services - Total*		**$5,592,462**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$14,000
0149	For Software Maintenance and Licensing	16,200
0157	Rental of Equipment and Services	56,437
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	7,280
0181	Mobile Communication Services	32,292
0185	Waste Disposal Services	22,200
0100 Contractual Services - Total*		**$161,697**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$2,000
0316	Gas - Bottled and Propane	10,000
0319	Clothing	5,400
0340	Material and Supplies	29,201
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$48,601**
0400 Equipment		
0440	Machinery and Equipment	$3,100
0446	For the Purchase of IT and Data Communication Hardware	10,000
0400 Equipment - Total*		**$13,100**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,825,860**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8256	Superintendent of Pavement Repairs	1	$143,232
0311	Projects Administrator	1	150,072
0310	Project Manager	1	113,568
	Schedule Salary Adjustments		3,420
Section Position Total		**3**	**$410,292**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	No	Rate
3256 - Labor			
4262 - Bridges			
9532	Stores Laborer	1	$51.40H
7235	Supervising Bridge Operator	1	108,528
7235	Supervising Bridge Operator	2	98,892
7230	Bridge Operator	14	98,892
7230	Bridge Operator	4	90,108
7230	Bridge Operator	1	86,052
7230	Bridge Operator	3	82,080
7230	Bridge Operator	7	78,432
7230	Bridge Operator	2	74,868
7230	Bridge Operator	2	70,740
7230	Bridge Operator	6	67,572
7230	Bridge Operator	2	64,440
7230	Bridge Operator	2	61,524
7230	Bridge Operator	4	58,728
7230	Bridge Operator		58,728
	Schedule Salary Adjustments		13,955
Subsection Position Total		**51**	**$4,236,903**
Section Position Total		**51**	**$4,236,903**
Position Total		**54**	**$4,647,195**
	Turnover		**(304,483)**
Position Net Total		**54**	**$4,342,712**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2160 - CITYWIDE SERVICES

(0100/1160/2160)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,290,444
0015	Schedule Salary Adjustments	28,695
0000 Personnel Services - Total*		**$1,319,139**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$872,000
0149	For Software Maintenance and Licensing	210,720
0166	Dues, Subscriptions and Memberships	1,590
0100 Contractual Services - Total*		**$1,084,310**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,489
0400 Equipment - Total*		**$4,489**
9100 Purposes as Specified		
9142	Returning Citizens Initiatives	600,000
9100 Purposes as Specified - Total		**$600,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$3,015,938**
Dept Fund Total		**$50,336,068**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2160 - Citywide Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3160 - Citywide Services			
9681	Deputy Commissioner	1	$184,584
7946	Senior City Forester	1	118,836
5636	Assistant Project Director	1	106,272
1441	Coordinating Planner	1	106,272
03B2	Program Specialist	1	113,568
03B1	Program Manager	1	97,836
03B1	Program Manager	1	93,384
03A2	Assistant Commissioner	1	150,768
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		21,618
Section Position Total		**9**	**$1,101,714**
3161 - Reimbursable Personnel			
7945	City Forester	1	$84,192
6143	Engineering Technician IV	1	77,640
03B1	Program Manager	1	93,384
0311	Projects Administrator	1	124,584
	Schedule Salary Adjustments		7,077
Section Position Total		**4**	**$386,877**
Position Total		**13**	**$1,488,591**
	Turnover		**(169,452)**
Position Net Total		**13**	**$1,319,139**

084 - Chicago Department of Transportation
0300 - VEHICLE TAX FUND
2125 - DIVISION OF ENGINEERING

(0300/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,957,937
0015	Schedule Salary Adjustments	64,961
0020	Overtime	96,198
0000 Personnel Services - Total*		**$7,119,096**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$500,000
0144	Engineering and Architecture	968,937
0149	For Software Maintenance and Licensing	1,210,477
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	282
0152	Advertising	705
0159	Lease Purchase Agreements for Equipment and Machinery	8,913
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	2,521
0181	Mobile Communication Services	4,500
0100 Contractual Services - Total*		**$2,700,335**
0200 Travel		
0229	Transportation and Expense Allowance	$4,323
0245	Reimbursement to Travelers	7,990
0200 Travel - Total*		**$12,313**
0300 Commodities and Materials		
0340	Material and Supplies	$1,440
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$7,440**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,442
0400 Equipment - Total*		**$30,442**
Appropriation Total*		**$9,869,626**

Positions and Salaries

	Position	No	Rate
3222 - Electrical Engineering and Inspection			
5814	Electrical Engineer IV	1	$128,316
5635	Project Director	1	133,836
5614	Civil Engineer IV	1	141,564
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		474
Section Position Total		**4**	**$494,334**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

	Position	No	Rate
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	1	$143,400
6145	Engineering Technician VI	1	82,644
6143	Engineering Technician IV	1	85,200
5905	Assistant Chief Engineer	1	160,680
5630	Coordinating Engineer I	1	135,744
5614	Civil Engineer IV	1	141,564
5614	Civil Engineer IV	1	117,636
	Schedule Salary Adjustments		4,449
Section Position Total		**7**	**$871,317**
3224 - Design			
4226 - Highways Design			
6254	Traffic Engineer IV	1	$134,184
5905	Assistant Chief Engineer	1	167,700
5630	Coordinating Engineer I	1	131,124
5630	Coordinating Engineer I	1	115,992
5615	Civil Engineer V	1	154,764
5615	Civil Engineer V	1	146,448
5614	Civil Engineer IV	1	99,408
5613	Civil Engineer III	1	102,516
	Schedule Salary Adjustments		11,646
Subsection Position Total		**8**	**$1,063,782**
Section Position Total		**8**	**$1,063,782**
3225 - General Support			
9681	Deputy Commissioner	1	$184,584
0345	Contracts Coordinator	1	107,508
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		6,451
Section Position Total		**3**	**$417,643**
3228 - Major Projects - Design and Construction			
5905	Assistant Chief Engineer	1	$160,680
5614	Civil Engineer IV	1	141,564
5614	Civil Engineer IV	1	117,636
	Schedule Salary Adjustments		858
Section Position Total		**3**	**$420,738**
3229 - Construction Supervision			
4228 - Contract Engineering			
5905	Assistant Chief Engineer	1	$160,680
5630	Coordinating Engineer I	1	115,992
5615	Civil Engineer V	1	109,140
5614	Civil Engineer IV	2	122,928
5614	Civil Engineer IV	1	102,516
5614	Civil Engineer IV	1	99,408
	Schedule Salary Adjustments		9,605
Subsection Position Total		**7**	**$843,197**
Section Position Total		**7**	**$843,197**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

	Position	No	Rate
3230 - Bridges			
6145	Engineering Technician VI	1	$102,588
5905	Assistant Chief Engineer	1	150,768
5615	Civil Engineer V	1	154,764
5615	Civil Engineer V	1	122,928
5615	Civil Engineer V	2	109,140
5614	Civil Engineer IV	3	141,564
5614	Civil Engineer IV	1	134,184
5614	Civil Engineer IV	4	99,408
	Schedule Salary Adjustments		16,573
Section Position Total		**14**	**$1,722,409**
3231 - Neighborhood Improvements			
6145	Engineering Technician VI	1	$143,400
5615	Civil Engineer V	1	154,764
5615	Civil Engineer V	1	117,636
5614	Civil Engineer IV	1	102,516
03A7	Administrative Assistant	1	90,144
	Schedule Salary Adjustments		6,722
Section Position Total		**5**	**$615,182**
3233 - Transit Design			
5614	Civil Engineer IV	1	$134,184
5404	Architect IV	2	141,564
	Schedule Salary Adjustments		597
Section Position Total		**3**	**$417,909**
3234 - Engineering Construction Support - Reimbursable			
6255	Traffic Engineer V		$115,992
6254	Traffic Engineer IV	1	107,628
6254	Traffic Engineer IV		99,408
6253	Traffic Engineer III		90,144
6145	Engineering Technician VI		82,644
6144	Engineering Technician V		75,336
6143	Engineering Technician IV		68,616
5814	Electrical Engineer IV		99,408
5813	Electrical Engineer III		90,144
5636	Assistant Project Director		97,332
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V	1	117,636
5615	Civil Engineer V		109,140
5614	Civil Engineer IV	1	107,628
5614	Civil Engineer IV	1	99,408
5614	Civil Engineer IV		99,408
5613	Civil Engineer III	1	102,516
5613	Civil Engineer III		90,144
0345	Contracts Coordinator		90,732
0310	Project Manager		90,092
	Schedule Salary Adjustments		7,586
Section Position Total		**5**	**$542,402**
Position Total		**59**	**$7,408,913**
	Turnover		**(386,015)**
Position Net Total		**59**	**$7,022,898**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(0300/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,752,981
0015	Schedule Salary Adjustments	107,516
0020	Overtime	356,689
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$8,227,186**
0100 Contractual Services		
0126	Office Conveniences	$875
0130	Postage	15,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,867,171
0149	For Software Maintenance and Licensing	180,833
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	846
0152	Advertising	571,618
0157	Rental of Equipment and Services	10,512
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,444
0162	Repair/Maintenance of Equipment	2,350
0166	Dues, Subscriptions and Memberships	6,900
0169	Technical Meeting Costs	12,820
0181	Mobile Communication Services	450
0100 Contractual Services - Total*		**$7,696,520**
0200 Travel		
0229	Transportation and Expense Allowance	$201,600
0245	Reimbursement to Travelers	22,910
0200 Travel - Total*		**$224,510**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$3,600
0319	Clothing	16,016
0340	Material and Supplies	10,559
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	8,500
0300 Commodities and Materials - Total*		**$39,725**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	35,580
0400 Equipment - Total*		**$35,580**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760
9400 Transfers and Reimbursements - Total		**$3,760**
Appropriation Total*		**$16,227,281**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2135 - Division of Infrastructure Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9681	Deputy Commissioner	1	$184,584
6139	Field Supervisor	4	157,296
6139	Field Supervisor	1	107,460
6138	Field Service Specialist III	2	130,620
6138	Field Service Specialist III	1	124,740
6138	Field Service Specialist III	3	103,572
6138	Field Service Specialist III	2	77,628
6137	Field Service Specialist II	3	119,052
6137	Field Service Specialist II	1	113,592
6137	Field Service Specialist II	1	108,528
6137	Field Service Specialist II	1	103,572
6137	Field Service Specialist II	4	94,428
6137	Field Service Specialist II	1	90,108
6137	Field Service Specialist II	1	85,176
6137	Field Service Specialist II	3	81,276
6137	Field Service Specialist II	6	77,628
6137	Field Service Specialist II	1	74,136
6137	Field Service Specialist II	7	70,740
6135	Field Service Director	1	102,444
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		61,077
Subsection Position Total		**45**	**$4,612,137**
4235 - Quality Assurance Division			
5615	Civil Engineer V	1	$134,184
5614	Civil Engineer IV	1	107,628
	Schedule Salary Adjustments		4,943
Subsection Position Total		**2**	**$246,755**
4237 - Permitting			
8256	Superintendent of Pavement Repairs	1	$143,232
8232	Coordinator of Street Permits	1	124,584
8232	Coordinator of Street Permits	1	118,956
8232	Coordinator of Street Permits	1	80,124
5612	Civil Engineer II	1	92,940
5612	Civil Engineer II	2	88,524
5612	Civil Engineer II	1	84,192
5612	Civil Engineer II	2	81,636
03A8	Senior Administrative Assistant	1	103,608
03A7	Administrative Assistant	3	90,144
03A2	Assistant Commissioner	1	160,680
0110	Accountant	1	119,100
	Schedule Salary Adjustments		16,021
Subsection Position Total		**16**	**$1,654,189**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2135 - Division of Infrastructure Management

Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	$64,488
5635	Project Director	1	160,680
5614	Civil Engineer IV	1	107,628
5612	Civil Engineer II	2	84,192
	Schedule Salary Adjustments		12,547
Subsection Position Total		**5**	**$513,727**
Section Position Total		**68**	**$7,026,808**
3264 - One Call Program			
8232	Coordinator of Street Permits	1	$94,332
8232	Coordinator of Street Permits	1	80,124
6144	Engineering Technician V	1	77,640
6144	Engineering Technician V	1	75,336
6137	Field Service Specialist II		70,740
0839	Supervisor of Data Entry Operators		57,000
0665	Senior Data Entry Operator		47,364
0431	Clerk IV		51,936
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	86,112
03A7	Administrative Assistant	1	71,436
03A7	Administrative Assistant	1	61,548
03A7	Administrative Assistant	3	53,532
	Schedule Salary Adjustments		11,650
Section Position Total		**12**	**$899,062**
3265 - Program Support			
0629	Principal Programmer/Analyst	1	$164,808
03A7	Administrative Assistant	1	56,124
0396	Director of Administration I - Excluded	1	113,568
	Schedule Salary Adjustments		1,278
Section Position Total		**3**	**$335,778**
3269 - Infrastructure - Temporary Help			
6254	Traffic Engineer IV		$99,408
6144	Engineering Technician V		75,336
6143	Engineering Technician IV		68,616
6142	Engineering Technician III		57,000
6139	Field Supervisor		93,468
6138	Field Service Specialist III		77,628
6137	Field Service Specialist II		70,740
5614	Civil Engineer IV		99,408
5613	Civil Engineer III		90,144
5612	Civil Engineer II		81,636
0431	Clerk IV		51,936
0302	Administrative Assistant II		51,936
Section Position Total			
Position Total		**83**	**$8,261,648**
	Turnover		**(401,151)**
Position Net Total		**83**	**$7,860,497**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(0300/1145/2145)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0100 Contractual Services - Total*		**$300,000**
Appropriation Total*		**$300,000**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0300/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$50,782,046
0012	Contract Wage Increment - Prevailing Rate	771,834
0015	Schedule Salary Adjustments	11,748
0020	Overtime	4,266,871
0091	Uniform Allowance	56,000
0000 Personnel Services - Total*		**$55,888,499**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$17,900
0157	Rental of Equipment and Services	225,524
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	13,160
0185	Waste Disposal Services	96,957
0100 Contractual Services - Total*		**$366,461**
0200 Travel		
0229	Transportation and Expense Allowance	10,300
0200 Travel - Total*		**$10,300**
0300 Commodities and Materials		
0319	Clothing	$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		**$36,250**
Appropriation Total*		**$56,301,510**

Dept Fund Total	**$82,698,417**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	$117,780
Section Position Total		**1**	**$117,780**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	No	Rate
3259 - Temporary Help			
9539	Concrete Laborer		$52.30H
9539	Concrete Laborer		51.67H
9539	Concrete Laborer		51.55H
9539	Concrete Laborer		51.47H
9534	Laborer		52.30H
9464	Asphalt Laborer		51.67H
9464	Asphalt Laborer		51.47H
9464	Asphalt Laborer		51.40H
9411	Construction Laborer		51.40H
9410	Laborer - Apprentice		30.84H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		51.40H
8249	Foreman of Laborer - Concrete		52.30H
8248	Asphalt Foreman		52.30H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		55.79H
7636	General Foreman of Hoisting Engineers		12,055.33M
7635	Foreman of Hoisting Engineers		68.80H
7633	Hoisting Engineer		67.55H
7633	Hoisting Engineer		66.80H
7185	Foreman of Motor Truck Drivers		52.38H
7184	Pool Motor Truck Driver		43.86H
7183	Motor Truck Driver		48.73H
6681	Machinist - Apprentice		30.20H
6676	Foreman of Machinists		58.24H
6674	Machinist		60.39H
5042	General Foreman of Electrical Mechanics		11,511.50M
5040	Foreman of Electrical Mechanics		63.53H
5035	Electrical Mechanic		57.75H
4856	Foreman of Sheet Metal Workers		58.95H
4855	Sheet Metal Worker		54.58H
4838	General Foreman of Bridge and Structural Ironworkers		11,779.73M
4836	Foreman of Bridge and Structural Ironworkers		65.96H
4834	Bridge and Structural Iron Worker		62.46H
4805	Architectural Iron Worker		59.26H
4804	Foreman of Architectural Iron Workers		62.26H
4776	Foreman of Steamfitters		57.10H
4774	Steamfitter		54.10H
4756	Foreman of Plumbers		64.15H
4754	Plumber		60.50H
4566	General Foreman of Construction Laborers		55.79H
4526	General Foreman of General Trades		11,909.73M
4437	Foreman of Cement Finishers		55.60H
4437	Foreman of Cement Finishers		55.10H
4435	Cement Finisher		55.10H
4435	Cement Finisher		53.10H
4434	Cement Finisher Apprentice		37.17H

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
4405	Foreman of Bricklayers		58.37H
4401	Bricklayer		53.06H
4304	General Foreman of Carpenters		10,869.73M
4303	Foreman of Carpenters		59.21H
4301	Carpenter		56.71H
0311	Projects Administrator		89,112
Section Position Total			

3280 - Reimbursable Personnel

9539	Concrete Laborer	108,160H	$51.47H
9539	Concrete Laborer	86	51.40H
9464	Asphalt Laborer	45,758H	51.40H
9464	Asphalt Laborer	17	51.40H
8323	Dispatcher - Concrete	2	51.40H
8323	Dispatcher - Concrete	1	44.40H
8322	Dispatcher - Asphalt	1	51.40H
8249	Foreman of Laborer - Concrete	18	52.30H
8248	Asphalt Foreman	10	52.30H
7633	Hoisting Engineer	54,075H	66.80H
7633	Hoisting Engineer	19	64.80H
7633	Hoisting Engineer	1	63.50H
7184	Pool Motor Truck Driver	166,423H	48.73H
7184	Pool Motor Truck Driver	26	48.73H
7183	Motor Truck Driver	31	48.73H
5035	Electrical Mechanic	13,870H	57.75H
5035	Electrical Mechanic	7	57.75H
4834	Bridge and Structural Iron Worker	4	62.46H
4437	Foreman of Cement Finishers	22	55.10H
4435	Cement Finisher	13,870H	53.10H
4435	Cement Finisher	27	53.10H
4301	Carpenter	4	56.71H
Section Position Total		**276**	**$51,455,635**

3355 - Project Oversight

9681	Deputy Commissioner	1	$184,584
8184	General Superintendent	1	164,676
6305	Safety Specialist	2	74,136
0366	Staff Assistant - Excluded	1	73,728
0289	Safety Administrator	1	111,000
	Schedule Salary Adjustments		11,748
Section Position Total		**6**	**$694,008**

Position Total	**283**	**$52,267,423**
Turnover		**(1,473,629)**
Position Net Total	**283**	**$50,793,794**

084 - Chicago Department of Transportation

0310 - MOTOR FUEL TAX FUND

2140 - DIVISION OF SIGN MANAGEMENT

(0310/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,969,229
0012	Contract Wage Increment - Prevailing Rate	58,807
0015	Schedule Salary Adjustments	36,593
0020	Overtime	66,097
0091	Uniform Allowance	1,800
0000 Personnel Services - Total*		**$5,132,526**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,770,064
0157	Rental of Equipment and Services	12,974
0100 Contractual Services - Total*		**$1,783,038**
0200 Travel		
0229	Transportation and Expense Allowance	33,315
0200 Travel - Total*		**$33,315**
0300 Commodities and Materials		
0319	Clothing	$1,442
0340	Material and Supplies	1,668,544
0300 Commodities and Materials - Total*		**$1,669,986**
Appropriation Total*		**$8,618,865**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2140 - Division of Sign Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4140 - Sign Management - Operations			
9534	Laborer	5	$51.40H
9534	Laborer	2	46.26H
8267	Foreman of Sign Shop	1	52.53H
8265	Foreman of Sign Hangers	1	47.16H
8263	Sign Hanger	3,120H	43.66H
8263	Sign Hanger	14	43.66H
8263	Sign Hanger	1	39.29H
8263	Sign Hanger	5	37.11H
8263	Sign Hanger	8,320H	37.11H
8244	Foreman of Laborers	1	52.30H
6295	Traffic Maintenance Supervisor	1	119,052
6295	Traffic Maintenance Supervisor	1	98,892
6254	Traffic Engineer IV	1	117,636
6139	Field Supervisor	1	157,296
6137	Field Service Specialist II	2	90,108
6137	Field Service Specialist II	4	74,136
6135	Field Service Director	1	143,232
4656	Sign Painter	6	46.76H
4654	Sign Painter Helper	2,774H	39.59H
03A8	Senior Administrative Assistant	1	94,452
03A8	Senior Administrative Assistant	1	62,544
	Schedule Salary Adjustments		36,593
Subsection Position Total		**49**	**$5,227,006**
Section Position Total		**49**	**$5,227,006**
Position Total		**49**	**$5,227,006**
	Turnover		**(221,184)**
Position Net Total		**49**	**$5,005,822**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(0310/1145/2145)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	896,100
0100 Contractual Services - Total*		**$896,100**
Appropriation Total*		**$896,100**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0310/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$29,174,911
0012	Contract Wage Increment - Prevailing Rate	454,242
0015	Schedule Salary Adjustments	464
0020	Overtime	3,749,509
0091	Uniform Allowance	6,800
0000 Personnel Services - Total*		**$33,385,926**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$485,100
0157	Rental of Equipment and Services	1,918,040
0100 Contractual Services - Total*		**$2,403,140**
0300 Commodities and Materials		
0340	Material and Supplies	3,184,218
0300 Commodities and Materials - Total*		**$3,184,218**
Appropriation Total*		**$38,973,284**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	16	$51.40H
9534	Laborer	1	51.05H
7120	Load Dispatcher	10	11,193.87M
5088	Foreman of Street Light Repairmen	7	12,284.13M
5086	Street Light Repair Worker	38	11,193.87M
5085	General Foreman of Linemen	2	13,074.53M
5083	Foreman of Lineman	3	70.87H
5081	Lineman	17	64.58H
5061	Lamp Maintenance Worker	3	45.34H
5061	Lamp Maintenance Worker	11	40.30H
5061	Lamp Maintenance Worker	20	35.26H
Subsection Position Total		**128**	**$15,007,681**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	$12,284.13M
5087	Traffic Signal Repairman	24	11,193.87M
5085	General Foreman of Linemen	1	13,074.53M
Subsection Position Total		**27**	**$3,675,548**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	No	Rate
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	2	$52.38H
7184	Pool Motor Truck Driver	14	48.73H
7183	Motor Truck Driver	22	48.73H
Subsection Position Total		**38**	**$3,866,804**
Section Position Total		**193**	**$22,550,033**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	12	$51.40H
9534	Laborer	1	51.05H
8244	Foreman of Laborers	3	52.30H
7185	Foreman of Motor Truck Drivers	1	52.38H
7184	Pool Motor Truck Driver	1	48.73H
7183	Motor Truck Driver	4	48.73H
5085	General Foreman of Linemen	2	13,074.53M
5083	Foreman of Lineman	9	70.87H
5081	Lineman	28	64.58H
5049	Superintendent of Electrical Operations	1	117,780
	Schedule Salary Adjustments		464
Subsection Position Total		**62**	**$7,851,080**
Section Position Total		**62**	**$7,851,080**
Position Total		**255**	**$30,401,113**
	Turnover		**(1,225,738)**
Position Net Total		**255**	**$29,175,375**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0310/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$35,331,843
0012	Contract Wage Increment - Prevailing Rate	544,330
0015	Schedule Salary Adjustments	6,094
0020	Overtime	3,996,330
0091	Uniform Allowance	18,400
0000 Personnel Services - Total*		**$39,896,997**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$653,772
0157	Rental of Equipment and Services	3,315,830
0160	Repair or Maintenance of Property	26,908
0162	Repair/Maintenance of Equipment	27,869
0100 Contractual Services - Total*		**$4,024,379**
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	$6,350,263
0365	Electrical Supplies	21,142
0300 Commodities and Materials - Total*		**$6,371,405**
Appropriation Total*		**$50,293,281**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	14	$51.40H
8323	Dispatcher - Concrete	4	51.40H
8258	District Concrete Supervisor	1	55.60H
8255	General Foreman of Laborers Curb and Gutter	2	55.79H
8249	Foreman of Laborer - Concrete	5	52.30H
7635	Foreman of Hoisting Engineers	1	68.80H
7633	Hoisting Engineer	5	64.80H
7183	Motor Truck Driver	2	48.73H
4437	Foreman of Cement Finishers	10	55.10H
4435	Cement Finisher	3	53.10H
4434	Cement Finisher Apprentice	4	42.48H
0427	District Clerk - Asphalt	1	78,432
0427	District Clerk - Asphalt	1	58,728
	Schedule Salary Adjustments		2,157
Subsection Position Total		**53**	**$5,805,986**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4262 - Bridges			
9411	Construction Laborer	17	$51.40H
8246	Foreman of Construction Laborers	3	52.50H
8185	Assistant General Superintendent	1	112,440
7636	General Foreman of Hoisting Engineers	1	12,055.33M
7633	Hoisting Engineer	7	64.80H
7185	Foreman of Motor Truck Drivers	1	52.38H
7183	Motor Truck Driver	1	48.73H
6680	General Foreman of Machinists	1	11,334.27M
6676	Foreman of Machinists		58.24H
5035	Electrical Mechanic	1	57.75H
4856	Foreman of Sheet Metal Workers	1	58.95H
4855	Sheet Metal Worker	2	54.58H
4838	General Foreman of Bridge and Structural Ironworkers	1	11,779.73M
4776	Foreman of Steamfitters	1	57.10H
4774	Steamfitter	2	60.00H
4756	Foreman of Plumbers	1	64.15H
4754	Plumber	4	60.50H
4566	General Foreman of Construction Laborers	1	55.79H
4526	General Foreman of General Trades		11,909.73M
4526	General Foreman of General Trades	2	11,909.73M
4405	Foreman of Bricklayers	1	58.37H
4403	Bricklayer	1	53.06H
4401	Bricklayer	2,773H	53.06H
4304	General Foreman of Carpenters	1	10,869.73M
4303	Foreman of Carpenters	5	59.21H
4301	Carpenter	5	56.71H
	Schedule Salary Adjustments		1,780
Subsection Position Total		**61**	**$7,426,893**
4266 - Pothole and Pavement Maintenance			
9534	Laborer		$51.05H
9464	Asphalt Laborer	27,977H	51.40H
9464	Asphalt Laborer	53	51.40H
9464	Asphalt Laborer	1	46.26H
9464	Asphalt Laborer	9	35.98H
8322	Dispatcher - Asphalt	10	51.40H
8257	District Asphalt Supervisor	2	55.22H
8255	General Foreman of Laborers Curb and Gutter	1	55.79H
8248	Asphalt Foreman	28	52.30H
8243	General Foreman of Laborers	1	55.79H
7633	Hoisting Engineer	5	64.80H
7184	Pool Motor Truck Driver	2	48.73H
7183	Motor Truck Driver	19	48.73H
4634	Painter		54.30H
0427	District Clerk - Asphalt	2	58,728
	Schedule Salary Adjustments		2,157
Subsection Position Total		**133**	**$15,373,054**
4267 - Pavement Marking			
9534	Laborer	3	$51.40H
9534	Laborer	2,608H	51.05H
4634	Painter	15,088H	54.30H
Subsection Position Total		**3**	**$1,273,152**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	4,297H	$30.20H
6676	Foreman of Machinists	2	64.39H
6676	Foreman of Machinists	2	58.24H
6674	Machinist	5	60.39H
5042	General Foreman of Electrical Mechanics	1	11,511.50M
5040	Foreman of Electrical Mechanics	3	63.53H
5035	Electrical Mechanic	13	57.75H
4836	Foreman of Bridge and Structural Ironworkers	4	65.96H
4834	Bridge and Structural Iron Worker	14	62.46H
4805	Architectural Iron Worker	4	59.26H
4804	Foreman of Architectural Iron Workers	2	62.26H
4636	Foreman of Painters	1	61.09H
4634	Painter		54.30H
4634	Painter	1	54.30H
Subsection Position Total		**52**	**$6,723,768**
Section Position Total		**302**	**$36,602,853**
Position Total		**302**	**$36,602,853**
	Turnover		**(1,264,916)**
Position Net Total		**302**	**$35,337,937**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund - Continued

2160 - CITYWIDE SERVICES

(0310/1160/2160)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476
0100 Contractual Services - Total*		**$7,887,476**
Appropriation Total*		**$7,887,476**
Dept Fund Total		**$106,669,006**

084 - Chicago Department of Transportation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2115 - DIVISION OF ADMINISTRATION

(0B21/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$410,088
0015	Schedule Salary Adjustments	4,984
0000 Personnel Services - Total*		**$415,072**
Appropriation Total*		**$415,072**
Department Total		**$240,118,563**

Positions and Salaries

	Position	No	Rate
3216 - Finance			
4216 - Financial Management			
5613	Civil Engineer III	1	$90,144
0381	Director of Administration II	1	89,112
0310	Project Manager	1	89,112
0128	Fiscal Administration Manager	1	129,228
0110	Accountant	1	68,616
	Schedule Salary Adjustments		4,984
Subsection Position Total		**5**	**$471,196**
Section Position Total		**5**	**$471,196**
Position Total		**5**	**$471,196**
	Turnover		**(56,124)**
Position Net Total		**5**	**$415,072**

085 - Chicago Department of Aviation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$36,985,903
0012	Contract Wage Increment - Prevailing Rate	289,832
0015	Schedule Salary Adjustments	203,485
0020	Overtime	4,606,854
0039	For the Employment of Students as Trainees	49,400
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	101,000
0000 Personnel Services - Total*		**$43,370,566**
0100 Contractual Services		
0130	Postage	$200
0138	For Professional Services for Information Technology Maintenance	9,935,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,814,200
0141	Appraisals	10,000
0142	Accounting and Auditing	322,500
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	10,700
0149	For Software Maintenance and Licensing	330,900
0152	Advertising	56,800
0157	Rental of Equipment and Services	14,875,000
0160	Repair or Maintenance of Property	1,567,500
0161	Operation, Repair or Maintenance of Facilities	29,374,400
0162	Repair/Maintenance of Equipment	32,082,000
0163	Repair/Maintenance of Streets and Pavements	6,090,000
0166	Dues, Subscriptions and Memberships	93,700
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	353,600
0169	Technical Meeting Costs	78,700
0181	Mobile Communication Services	257,600
0183	Water	1,708,900
0185	Waste Disposal Services	555,000
0189	Telephone - Non-Centrex Billings	238,400
0190	Telephone - Centrex Billings	386,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*		**$126,193,900**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		**$12,400**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$64,000
0319	Clothing	109,900
0340	Material and Supplies	3,333,100
0350	Stationery and Office Supplies	30,000
0360	Repair Parts and Material	93,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	40,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		**$4,374,000**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$15,000
0423	Communication Devices	1,324,100
0424	Furniture and Furnishings	138,800
0440	Machinery and Equipment	235,500
0446	For the Purchase of IT and Data Communication Hardware	3,661,700
0450	Vehicles	500,000
0400 Equipment - Total*		**$5,875,100**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$179,860,966**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9823	Managing Deputy Commissioner	1	$205,200
9681	Deputy Commissioner	1	184,584
7053	Assistant Airport Manager	1	113,568
7045	Airport Information Coordinator	1	57,852
7042	Airport Information Ambassador	5	51,936
3092	Program Director	1	93,384
1302	Administrative Services Officer II	1	89,244
1301	Administrative Services Officer I	1	113,628
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	1	62,544
03A2	Assistant Commissioner	1	160,680
0310	Project Manager	2	102,444
0310	Project Manager	1	89,112
0308	Staff Assistant	1	119,100
0124	Finance Officer	1	129,636
	Schedule Salary Adjustments		19,395
Subsection Position Total		**20**	**$2,011,071**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	6	$26.28H
9533	Laborer	12	47.79H
9533	Laborer	3	43.01H
9533	Laborer	8	35.84H
9533	Laborer	7	31.06H
8243	General Foreman of Laborers	1	55.79H
7020	General Manager of Airport Operations	1	136,692
7005	Airport Maintenance Foreman	4	52.30H
1814	Coordinator of Warehouse Operations	1	93,504
	Schedule Salary Adjustments		4,140
Subsection Position Total		**43**	**$3,623,321**
4313 - Operations			
9823	Managing Deputy Commissioner	1	$211,752
7185	Foreman of Motor Truck Drivers	6	52.38H
7184	Pool Motor Truck Driver	62,400H	48.73H
7183	Motor Truck Driver	85	48.73H
7141	Chief Dispatcher - Excluded	1	107,340
7124	Equipment Dispatcher	5	49.58H
7123	Equipment Training Specialist - MTD	3	8,932M
7051	Manager of Airport Operations	1	97,836
7026	Chief Airport Operations Supervisor	1	143,232
7026	Chief Airport Operations Supervisor	2	107,340
7026	Chief Airport Operations Supervisor	1	97,836
7025	Assistant Chief Airport Operations Supervisor	4	157,296
7021	Airport Operations Supervisor II	2	143,352
7021	Airport Operations Supervisor II	1	136,872
7021	Airport Operations Supervisor II	1	124,740
7021	Airport Operations Supervisor II	3	108,528
7021	Airport Operations Supervisor II	2	102,540
7021	Airport Operations Supervisor II	3	85,176
7020	General Manager of Airport Operations	1	136,692
7020	General Manager of Airport Operations	1	123,348
7020	General Manager of Airport Operations	1	112,440
7010	Airport Operations Supervisor I	1	130,620
7010	Airport Operations Supervisor I	1	113,592
7010	Airport Operations Supervisor I	2	108,528
7010	Airport Operations Supervisor I	1	98,892
7010	Airport Operations Supervisor I	1	89,232
7010	Airport Operations Supervisor I	2	81,276
7010	Airport Operations Supervisor I	6	77,628
4201	Landside Operation Manager	1	76,476
4201	Landside Operation Manager	1	72,996
4201	Landside Operation Manager	1	69,684
1912	Project Coordinator	1	75,336
1318	Training Director	1	108,432
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		52,701
Subsection Position Total		**145**	**$18,223,123**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4333 - Security			
7054	Airport Regulatory Compliance Manager	1	$107,340
4211	Aviation Security Officer - Hourly	5,805H	28.76H
4210	Aviation Security Officer	13	109,404
4210	Aviation Security Officer	9	104,376
4210	Aviation Security Officer	2	99,708
4210	Aviation Security Officer	2	95,160
4210	Aviation Security Officer	2	90,876
4210	Aviation Security Officer	1	86,772
4210	Aviation Security Officer	3	82,836
4210	Aviation Security Officer	7	79,056
4210	Aviation Security Officer	7	71,076
4210	Aviation Security Officer	1	67,884
4210	Aviation Security Officer	17	64,836
4210	Aviation Security Officer	4	61,824
4209	Aviation Security Sergeant	1	122,712
4209	Aviation Security Sergeant	1	117,132
4209	Aviation Security Sergeant	1	111,780
4209	Aviation Security Sergeant	2	97,260
4209	Aviation Security Sergeant	3	86,556
4209	Aviation Security Sergeant	2	82,584
4208	Shift Supervisor of Aviation Security	1	136,692
4208	Shift Supervisor of Aviation Security	1	97,836
4208	Shift Supervisor of Aviation Security	1	93,384
4208	Shift Supervisor of Aviation Security	2	85,128
4208	Shift Supervisor of Aviation Security	2	83,052
03A8	Senior Administrative Assistant	1	103,608
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		87,123
Subsection Position Total		**88**	**$7,997,675**
4335 - ID Badging			
03A8	Senior Administrative Assistant	1	$74,172
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	90,144
03A7	Administrative Assistant	1	82,140
03A7	Administrative Assistant	1	64,488
03A7	Administrative Assistant	1	58,764
03A7	Administrative Assistant	1	51,936
0375	Manager - Aviation ID Badge Operations	1	85,128
	Schedule Salary Adjustments		4,810
Subsection Position Total		**8**	**$574,126**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4338 - Communications Center			
7009	Aviation Communications Operator-Trainee	1	$114,636
7004	Manager of Security Communications Center	1	103,488
7003	Aviation Communications Operator	1	120,024
7003	Aviation Communications Operator	1	109,404
7003	Aviation Communications Operator	2	104,376
7003	Aviation Communications Operator	4	86,772
7003	Aviation Communications Operator	5	77,988
7003	Aviation Communications Operator	2	71,076
7003	Aviation Communications Operator	6	67,884
7002	Shift Supervisor of Security Communications Center	1	116,952
7002	Shift Supervisor of Security Communications Center	1	106,572
7002	Shift Supervisor of Security Communications Center	1	92,700
7002	Shift Supervisor of Security Communications Center	1	82,464
7002	Shift Supervisor of Security Communications Center	2	75,168
	Schedule Salary Adjustments		19,234
Subsection Position Total		**29**	**$2,511,046**
4343 - Skilled Trades			
9411	Construction Laborer	5	$51.40H
9410	Laborer - Apprentice	2,773H	30.84H
8246	Foreman of Construction Laborers	1	52.50H
7099	Airport Facilities Manager	1	130,524
7099	Airport Facilities Manager	1	97,836
7099	Airport Facilities Manager	1	93,384
7099	Airport Facilities Manager	1	89,112
7099	Airport Facilities Manager	1	85,128
5040	Foreman of Electrical Mechanics	2	63.53H
5035	Electrical Mechanic	13	57.75H
4634	Painter	1	54.30H
4543	Director of Facilities Management	1	160,680
4301	Carpenter	1	56.71H
0308	Staff Assistant	1	81,324
	Schedule Salary Adjustments		15,044
Subsection Position Total		**30**	**$3,539,057**
4363 - Safety			
7007	Aviation Safety Director	1	$89,112
6122	Safety Specialist	1	119,100
6122	Safety Specialist	1	108,576
	Schedule Salary Adjustments		1,038
Subsection Position Total		**3**	**$317,826**
Section Position Total		**366**	**$38,797,245**
Position Total		**366**	**$38,797,245**
	Turnover		**(1,607,857)**
Position Net Total		**366**	**$37,189,388**

085 - Chicago Department of Aviation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$184,658,160
0012	Contract Wage Increment - Prevailing Rate	1,513,079
0015	Schedule Salary Adjustments	1,303,419
0020	Overtime	19,827,682
0039	For the Employment of Students as Trainees	247,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	436,800
0000 Personnel Services - Total*		**$215,808,062**
0100 Contractual Services		
0130	Postage	$12,000
0138	For Professional Services for Information Technology Maintenance	55,012,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,139,900
0141	Appraisals	20,000
0142	Accounting and Auditing	1,177,900
0144	Engineering and Architecture	715,000
0147	Surveys	15,000
0148	Testing and Inspecting	34,300
0149	For Software Maintenance and Licensing	2,646,500
0152	Advertising	312,700
0153	Promotions	12,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,400
0155	Rental of Property	6,136,200
0157	Rental of Equipment and Services	41,763,901
0160	Repair or Maintenance of Property	2,458,000
0161	Operation, Repair or Maintenance of Facilities	61,340,400
0162	Repair/Maintenance of Equipment	29,763,700
0163	Repair/Maintenance of Streets and Pavements	14,395,500
0166	Dues, Subscriptions and Memberships	844,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,602,400
0169	Technical Meeting Costs	791,600
0178	Freight and Express Charges	18,000
0181	Mobile Communication Services	577,100
0183	Water	12,000,000
0185	Waste Disposal Services	2,394,600
0189	Telephone - Non-Centrex Billings	824,900
0190	Telephone - Centrex Billings	603,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		**$470,993,701**
0200 Travel		
0229	Transportation and Expense Allowance	$5,500
0245	Reimbursement to Travelers	215,000
0270	Local Transportation	6,500
0200 Travel - Total*		**$227,000**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$797,500
0314	Fuel Oil	100,000
0319	Clothing	746,000
0340	Material and Supplies	13,296,700
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	23,600
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,802,000
0361	Building Materials and Supplies	924,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	250,000
0365	Electrical Supplies	5,020,000
0300 Commodities and Materials - Total*		**$23,734,800**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$42,000
0423	Communication Devices	3,084,200
0424	Furniture and Furnishings	1,120,000
0440	Machinery and Equipment	2,837,200
0446	For the Purchase of IT and Data Communication Hardware	19,676,600
0400 Equipment - Total*		**$26,760,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		**$2,180,000**
Appropriation Total*		**$739,703,563**
Department Total		**$919,564,529**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$350,000
9823	Managing Deputy Commissioner	3	211,752
9823	Managing Deputy Commissioner	1	205,200
9823	Managing Deputy Commissioner	2	196,740
9663	First Deputy Commissioner	1	164,412
1912	Project Coordinator	1	103,608
1430	Policy Analyst	1	76,476
0802	Executive Administrative Assistant II	1	85,128
0802	Executive Administrative Assistant II	1	83,052
03A2	Assistant Commissioner	1	160,680
03A2	Assistant Commissioner	1	150,768
03A2	Assistant Commissioner	2	133,836
0366	Staff Assistant - Excluded	1	66,516
	Schedule Salary Adjustments		64,204
Subsection Position Total		**17**	**$2,806,452**
4402 - Human Resources			
9681	Deputy Commissioner	1	$184,584
1386	Senior Labor Relations Specialist	1	79,728
1386	Senior Labor Relations Specialist	1	76,020
1368	Compliance Officer	2	93,156
1336	Director of Human Resources	1	150,768
1331	Labor Relations Supervisor	1	93,384
1327	Supervisor of Personnel Administration	1	118,956
1327	Supervisor of Personnel Administration	1	83,052
1315	Human Resources Business Partner	1	80,124
1302	Administrative Services Officer II	1	143,400
1302	Administrative Services Officer II	1	136,908
1302	Administrative Services Officer II	1	130,668
1302	Administrative Services Officer II	1	119,100
1302	Administrative Services Officer II	1	108,576
1301	Administrative Services Officer I	1	77,640
1301	Administrative Services Officer I	1	70,752
1301	Administrative Services Officer I	1	68,616
0460	Senior Office Assistant	1	48,864
0460	Senior Office Assistant	1	47,364
0310	Project Manager	1	107,340
0308	Staff Assistant	1	74,172
	Schedule Salary Adjustments		43,593
Subsection Position Total		**22**	**$2,229,921**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4404 - Payroll Processing			
0460	Senior Office Assistant	1	$47,364
0450	Clerk IV (Timekeeper)	1	98,928
0450	Clerk IV (Timekeeper)	1	64,488
0450	Clerk IV (Timekeeper)	1	61,548
0450	Clerk IV (Timekeeper)	2	58,764
0450	Clerk IV (Timekeeper)	3	57,000
03A7	Administrative Assistant	1	51,936
0122	Payroll Administrator - Excluded	1	130,524
0121	Payroll Administrator	1	99,480
0114	Assistant Payroll Administrator	1	119,100
0114	Assistant Payroll Administrator	1	75,336
	Schedule Salary Adjustments		12,308
Subsection Position Total		**14**	**$1,049,540**
4405 - Inter-Governmental Affairs			
03B2	Program Specialist	1	$69,684
03A2	Assistant Commissioner	1	160,680
0311	Projects Administrator	1	107,340
0311	Projects Administrator	1	89,112
	Schedule Salary Adjustments		5,547
Subsection Position Total		**4**	**$432,363**
4406 - External Communications			
1434	Director of Public Information	1	$128,736
0790	Public Relations Coordinator	1	93,384
0729	Information Coordinator	1	102,588
0729	Information Coordinator	1	89,244
0721	Director of Communications - Aviation	1	143,688
0708	FOIA Officer	1	68,616
0705	Director of Public Affairs	1	143,880
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		8,383
Subsection Position Total		**8**	**$912,355**
4407 - Concession Revenues			
1912	Project Coordinator	3	$75,336
0729	Information Coordinator	1	93,504
03A2	Assistant Commissioner	3	160,680
0311	Projects Administrator	1	89,112
0310	Project Manager	1	118,956
0310	Project Manager	2	113,568
0310	Project Manager	1	107,340
0310	Project Manager	1	102,444
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		11,586
Subsection Position Total		**14**	**$1,547,238**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4408 - Contracts			
1512	Procurement Specification Writer	1	$89,112
1482	Contract Review Specialist II	1	119,100
1195	Contracts Administrator	1	160,680
1195	Contracts Administrator	1	150,768
1195	Contracts Administrator	1	133,836
03A2	Assistant Commissioner	1	160,680
0345	Contracts Coordinator	1	124,848
0345	Contracts Coordinator	1	90,732
	Schedule Salary Adjustments		20,858
Subsection Position Total		**8**	**$1,050,614**
4409 - Warehouse Operations			
9532	Stores Laborer	6	$51.40H
1819	Chief Storekeeper	5	52.50H
1814	Coordinator of Warehouse Operations	1	136,908
1812	Manager of Warehouse Operations	1	113,568
03A8	Senior Administrative Assistant	1	108,576
0345	Contracts Coordinator	1	157,332
	Schedule Salary Adjustments		10,490
Subsection Position Total		**15**	**$1,714,346**
4410 - Departmental Finance			
9681	Deputy Commissioner	1	$192,852
6409	Graphic Artist III	1	68,616
5753	Graphic Arts and Reproduction Supervisor	1	85,128
0810	Executive Secretary II	1	62,544
0460	Senior Office Assistant	1	47,364
03A7	Administrative Assistant	1	51,936
03A2	Assistant Commissioner	1	133,836
0311	Projects Administrator	1	118,956
0310	Project Manager	1	118,956
0310	Project Manager	1	113,568
0310	Project Manager	2	89,112
0308	Staff Assistant	2	68,616
0192	Auditor II	1	118,836
0192	Auditor II	1	81,636
	Schedule Salary Adjustments		13,992
Subsection Position Total		**16**	**$1,523,676**
4411 - Revenue Management			
03A2	Assistant Commissioner	1	$167,700
0345	Contracts Coordinator	1	90,732
0310	Project Manager	1	89,112
0134	Financial Analyst	1	80,124
0134	Financial Analyst	1	69,684
0112	Director of Finance	1	133,836
0111	Lead Accountant	1	90,144
0110	Accountant	1	113,628
	Schedule Salary Adjustments		9,870
Subsection Position Total		**8**	**$844,830**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4412 - MIS - Departmental			
1912	Project Coordinator	1	$85,200
1912	Project Coordinator	1	81,324
1912	Project Coordinator	1	77,640
06M2	Assistant Director of Information Systems	1	167,700
06M1	Director of Information Systems	1	160,680
06I1	Airport Cybersecurity and IT Compliance Manager	1	126,756
06A9	Aviation Security Engineer	1	126,756
06A9	Aviation Security Engineer	1	115,992
0677	IT - Security Specialist	3	111,000
0677	IT - Security Specialist	5	106,272
0653	Web Author	1	108,576
0638	Programmer/Analyst	1	92,940
0633	Principal Telecommunications Specialist	1	172,584
0627	Senior Telecommunications Specialist	2	93,504
0309	Coordinator of Special Projects	1	124,584
0308	Staff Assistant	1	94,452
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		36,340
Subsection Position Total		**24**	**$2,691,508**
4414 - Capital Finance			
3027	Dir Of Grant Management	1	$133,836
2926	Supervisor of Grants Administration	1	97,836
03A2	Assistant Commissioner	1	133,836
0310	Project Manager	1	89,112
0156	Supervisor of Voucher Auditing	1	69,684
0134	Financial Analyst	1	72,996
0134	Financial Analyst	1	69,684
0112	Director of Finance	1	160,680
	Schedule Salary Adjustments		28,307
Subsection Position Total		**8**	**$855,971**
4416 - Payments			
1912	Project Coordinator	1	$93,504
1912	Project Coordinator	1	75,336
0134	Financial Analyst	1	69,684
0126	Financial Officer	1	83,052
0120	Supervisor of Accounting	1	126,756
0120	Supervisor of Accounting	1	97,332
0112	Director of Finance	1	160,680
0111	Lead Accountant	1	129,636
0111	Lead Accountant	1	90,144
0110	Accountant	1	68,616
0109	Accounting Technician	1	98,928
0109	Accounting Technician	1	74,916
0109	Accounting Technician	2	64,488
0109	Accounting Technician	2	61,548
0109	Accounting Technician	1	58,764
0109	Accounting Technician	3	57,000
	Schedule Salary Adjustments		19,216
Subsection Position Total		**20**	**$1,669,636**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4419 - Workforce Development			
9681	Deputy Commissioner	1	$184,584
1912	Project Coordinator	2	85,200
1359	Training Officer	1	130,668
1359	Training Officer	1	85,200
1318	Training Director	1	93,384
0460	Senior Office Assistant	1	47,364
0415	Inquiry Aide III	1	47,364
03B1	Program Manager	1	102,444
03B1	Program Manager	1	93,384
03A2	Assistant Commissioner	1	160,680
0310	Project Manager	1	89,112
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		22,874
Subsection Position Total		**13**	**$1,296,074**
4423 - Compliance			
7098	Airport Accountability Director	2	$150,768
3092	Program Director	1	102,444
1912	Project Coordinator	1	93,504
1912	Project Coordinator	1	89,244
1912	Project Coordinator	2	75,336
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		15,995
Subsection Position Total		**8**	**$914,075**
4424 - Air Service Development/Marketing			
9681	Deputy Commissioner	1	$184,584
3092	Program Director	1	107,340
3092	Program Director	2	102,444
1912	Project Coordinator	2	77,640
0729	Information Coordinator	1	108,576
0729	Information Coordinator	1	85,200
0719	Director of Marketing	1	122,940
03A2	Assistant Commissioner	1	160,680
03A2	Assistant Commissioner	1	133,836
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		23,648
Subsection Position Total		**12**	**$1,395,548**
4425 - Customer Experience			
9681	Deputy Commissioner	1	$184,584
7045	Airport Information Coordinator	1	66,516
7045	Airport Information Coordinator	2	63,504
7045	Airport Information Coordinator	3	57,852
7042	Airport Information Ambassador	8	56,124
7042	Airport Information Ambassador	5	53,532
7042	Airport Information Ambassador	12	51,936
3092	Program Director	1	107,340
3092	Program Director	1	93,384
03B2	Program Specialist	2	69,684
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		48,026
Subsection Position Total		**37**	**$2,413,502**

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4430 - Lease and Real Estate Portfolio Management			
9681	Deputy Commissioner	1	$184,584
7053	Assistant Airport Manager	2	76,476
3092	Program Director	1	107,340
1912	Project Coordinator	1	81,324
1912	Project Coordinator	1	75,336
1665	Chief Leasing Agent	1	76,476
03A2	Assistant Commissioner	1	150,768
0311	Projects Administrator	1	107,340
0311	Projects Administrator	1	89,112
0310	Project Manager	1	93,384
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		21,192
Subsection Position Total		**12**	**$1,208,424**
4431 - Cargo			
1912	Project Coordinator	1	$81,324
1912	Project Coordinator	1	75,336
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		626
Subsection Position Total		**3**	**$291,122**
4510 - Legal/Government Affairs			
9681	Deputy Commissioner	1	$184,584
1646	Attorney	1	126,240
1633	Attorney-Excluded	1	140,496
1633	Attorney-Excluded	3	135,744
1633	Attorney-Excluded	3	115,992
1617	Paralegal II	1	77,640
1617	Paralegal II	2	68,616
1386	Senior Labor Relations Specialist	1	76,020
0366	Staff Assistant - Excluded	1	63,504
	Schedule Salary Adjustments		27,007
Subsection Position Total		**14**	**$1,587,931**
4606 - Airfield Operations			
9681	Deputy Commissioner	1	$184,584
7099	Airport Facilities Manager	1	89,112
7099	Airport Facilities Manager	1	83,052
7026	Chief Airport Operations Supervisor	1	157,212
7026	Chief Airport Operations Supervisor	3	113,568
7026	Chief Airport Operations Supervisor	1	107,340
7025	Assistant Chief Airport Operations Supervisor	1	157,296
7025	Assistant Chief Airport Operations Supervisor	1	150,180
7025	Assistant Chief Airport Operations Supervisor	1	130,620

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4606 - Airfield Operations - Continued

	Position	No	Rate
7021	Airport Operations Supervisor II	3	143,352
7021	Airport Operations Supervisor II	2	130,620
7021	Airport Operations Supervisor II	2	124,740
7021	Airport Operations Supervisor II	3	119,052
7021	Airport Operations Supervisor II	1	113,592
7021	Airport Operations Supervisor II	3	108,528
7021	Airport Operations Supervisor II	2	102,540
7021	Airport Operations Supervisor II	4	97,932
7021	Airport Operations Supervisor II	1	93,468
7021	Airport Operations Supervisor II	3	89,232
7021	Airport Operations Supervisor II	4	85,176
7020	General Manager of Airport Operations	2	112,440
7010	Airport Operations Supervisor I	1	130,620
7010	Airport Operations Supervisor I	1	108,528
7010	Airport Operations Supervisor I	1	103,572
7010	Airport Operations Supervisor I	1	98,892
7010	Airport Operations Supervisor I	2	93,468
7010	Airport Operations Supervisor I	1	89,232
7010	Airport Operations Supervisor I	8	85,176
7010	Airport Operations Supervisor I	4	81,276
7010	Airport Operations Supervisor I	10	77,628
0810	Executive Secretary II	1	108,576
03A2	Assistant Commissioner	3	160,680
	Schedule Salary Adjustments		92,889
Subsection Position Total		**74**	**$7,844,841**

4626 - Vehicle Operations

7633	Hoisting Engineer	4	$64.80H
7185	Foreman of Motor Truck Drivers	8	52.38H
7184	Pool Motor Truck Driver	248,560H	48.73H
7183	Motor Truck Driver		48.73H
7183	Motor Truck Driver	282	48.73H
7141	Chief Dispatcher - Excluded	1	113,568
7141	Chief Dispatcher - Excluded	1	107,340
7141	Chief Dispatcher - Excluded	2	89,112
7140	Non-CDL Driver	7	35.57H
7124	Equipment Dispatcher	7	49.58H
7123	Equipment Training Specialist - MTD	11	8,932M
7051	Manager of Airport Operations	3	97,836
7020	General Manager of Airport Operations	1	123,348
7020	General Manager of Airport Operations	1	112,440
4656	Sign Painter	1	41.55H
1318	Training Director	2	113,568
03A2	Assistant Commissioner	1	133,836
0308	Staff Assistant	1	119,100
	Schedule Salary Adjustments		11,983
Subsection Position Total		**333**	**$46,031,852**

4700 - Administration Facilities

9681	Deputy Commissioner	1	$184,584
7099	Airport Facilities Manager	1	124,584
7099	Airport Facilities Manager	1	97,836
7099	Airport Facilities Manager	1	85,128
7099	Airport Facilities Manager	1	83,052

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4700 - Administration Facilities - Continued

	Position	No	Rate
7027	Construction Coordinator	1	136,692
7027	Construction Coordinator	1	93,384
7024	Coordinator of Maintenance Repairs	1	63,504
7020	General Manager of Airport Operations	1	143,232
7020	General Manager of Airport Operations	1	112,440
5410	Coordinating Architect	1	131,124
0460	Senior Office Assistant	2	48,864
03A8	Senior Administrative Assistant	1	98,928
03A8	Senior Administrative Assistant	1	94,452
03A8	Senior Administrative Assistant	1	77,640
03A2	Assistant Commissioner	2	160,680
0345	Contracts Coordinator	1	90,732
0310	Project Manager	1	118,956
0310	Project Manager	1	89,112
0308	Staff Assistant	1	103,608
	Schedule Salary Adjustments		34,148
Subsection Position Total		**22**	**$2,382,224**

4707 - HVAC Plant

7775	Stationary Fireman	6	$43.04H
7747	Chief Operating Engineer	1	12,906.40M
7745	Assistant Chief Operating Engineer	15	68.26H
7743	Operating Engineer - Group A	44	62.05H
7741	Operating Engineer - Group C	54	58.95H
5040	Foreman of Electrical Mechanics	2	63.53H
5035	Electrical Mechanic	10	57.75H
4636	Foreman of Painters	1	61.09H
Subsection Position Total		**133**	**$16,714,360**

4717 - Skilled Trades

9528	Laborer - Bureau of Electricity	1	$51.40H
9411	Construction Laborer	22	51.40H
9410	Laborer - Apprentice	4,160H	30.84H
8267	Foreman of Sign Shop	1	52.53H
8246	Foreman of Construction Laborers	1	52.50H
6676	Foreman of Machinists	1	64.39H
6674	Machinist	9	60.39H
5042	General Foreman of Electrical Mechanics	1	11,511.50M
5040	Foreman of Electrical Mechanics	9	63.53H
5035	Electrical Mechanic	66	57.75H
4856	Foreman of Sheet Metal Workers	1	58.95H
4855	Sheet Metal Worker	6	54.58H
4776	Foreman of Steamfitters	2	63.00H
4774	Steamfitter	12	60.00H
4656	Sign Painter	3	46.76H
4656	Sign Painter	1	41.55H
4636	Foreman of Painters	2	61.09H
4634	Painter	27	54.30H
4566	General Foreman of Construction Laborers	1	55.79H
4304	General Foreman of Carpenters	1	10,869.73M
4303	Foreman of Carpenters	1	59.21H
4301	Carpenter	22	56.71H
2231	Plumbing Inspector	3	11,119.33M
Subsection Position Total		**193**	**$22,935,769**

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	18	$26.28H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9533	Laborer	47	47.79H
9533	Laborer	9	43.27H
9533	Laborer	8	43.01H
9533	Laborer	12	35.84H
9533	Laborer	17	31.06H
8243	General Foreman of Laborers	1	55.79H
7005	Airport Maintenance Foreman	9	52.30H
4286	Foreman of Window Washers	1	30.60H
4285	Window Washer	7	29.80H
4225	Foreman of Custodial Workers	1	26.45H
4225	Foreman of Custodial Workers	5	22.80H
4225	Foreman of Custodial Workers	1	19.60H
4223	Custodial Worker	7	26.05H
4223	Custodial Worker	22	22.40H
4223	Custodial Worker	3	20.50H
4223	Custodial Worker	7	20.00H
4223	Custodial Worker	14	19.50H
4223	Custodial Worker	31	19.00H
4223	Custodial Worker	1	15.80H
Subsection Position Total		**221**	**$15,423,157**
4800 - Security Operations			
9823	Managing Deputy Commissioner	1	$205,200
9681	Deputy Commissioner	1	184,584
7054	Airport Regulatory Compliance Manager	2	107,340
7054	Airport Regulatory Compliance Manager	1	102,444
7054	Airport Regulatory Compliance Manager	1	93,384
7008	Aviation Surveillance Specialist	8	66,972
7008	Aviation Surveillance Specialist	1	63,852
7008	Aviation Surveillance Specialist	3	61,032
7008	Aviation Surveillance Specialist	1	58,188
7004	Manager of Security Communications Center	1	136,692
4212	Aviation Security Officer-Trainer	1	99,708
4212	Aviation Security Officer-Trainer	2	90,876
4212	Aviation Security Officer-Trainer	2	86,772
4212	Aviation Security Officer-Trainer	1	77,988
4212	Aviation Security Officer-Trainer	1	67,884

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2015 - Chicago-O'Hare International Airport - Continued

4800 - Security Operations - Continued

	Position	No	Rate
4211	Aviation Security Officer - Hourly	35,740H	28.76H
4210	Aviation Security Officer	28	109,404
4210	Aviation Security Officer	4	104,376
4210	Aviation Security Officer	9	99,708
4210	Aviation Security Officer	13	95,160
4210	Aviation Security Officer	14	90,876
4210	Aviation Security Officer	14	86,772
4210	Aviation Security Officer	14	82,836
4210	Aviation Security Officer	26	79,056
4210	Aviation Security Officer	31	71,076
4210	Aviation Security Officer	22	67,884
4210	Aviation Security Officer	59	64,836
4210	Aviation Security Officer	75	61,824
4209	Aviation Security Sergeant	4	122,712
4209	Aviation Security Sergeant	1	106,776
4209	Aviation Security Sergeant	1	97,260
4209	Aviation Security Sergeant	1	92,892
4209	Aviation Security Sergeant	3	87,768
4209	Aviation Security Sergeant	6	86,556
4209	Aviation Security Sergeant	5	82,584
4209	Aviation Security Sergeant	3	78,852
4209	Aviation Security Sergeant	8	75,276
4208	Shift Supervisor of Aviation Security	2	136,692
4208	Shift Supervisor of Aviation Security	2	124,584
4208	Shift Supervisor of Aviation Security	1	108,432
4208	Shift Supervisor of Aviation Security	1	103,488
4208	Shift Supervisor of Aviation Security	1	97,836
4208	Shift Supervisor of Aviation Security	1	93,384
4208	Shift Supervisor of Aviation Security	2	89,112
4208	Shift Supervisor of Aviation Security	4	83,052
1318	Training Director	1	93,384
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	1	70,752
03A8	Senior Administrative Assistant	1	62,544
03A2	Assistant Commissioner	3	160,680
03A2	Assistant Commissioner	1	133,836
0311	Projects Administrator	1	89,112
0310	Project Manager	2	102,444
0310	Project Manager	1	89,112
0308	Staff Assistant	2	68,616
	Schedule Salary Adjustments		419,182
Subsection Position Total		**396**	**$33,031,964**

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$131,736
7009	Aviation Communications Operator-Trainee	1	125,808
7009	Aviation Communications Operator-Trainee	1	81,792
7004	Manager of Security Communications Center	1	93,384
7003	Aviation Communications Operator	2	120,024
7003	Aviation Communications Operator	3	114,636
7003	Aviation Communications Operator	3	109,404
7003	Aviation Communications Operator	1	99,708
7003	Aviation Communications Operator	2	95,160
7003	Aviation Communications Operator	1	90,876
7003	Aviation Communications Operator	4	86,772

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2015 - Chicago-O'Hare International Airport - Continued

4808 - Communications Center - Continued

	Position	No	Rate
7003	Aviation Communications Operator	3	77,988
7003	Aviation Communications Operator	1	74,520
7003	Aviation Communications Operator	5	71,076
7003	Aviation Communications Operator	8	67,884
7002	Shift Supervisor of Security Communications Center	3	122,484
7002	Shift Supervisor of Security Communications Center	1	101,700
7002	Shift Supervisor of Security Communications Center	1	92,700
7002	Shift Supervisor of Security Communications Center	1	87,564
7002	Shift Supervisor of Security Communications Center	1	82,464
7002	Shift Supervisor of Security Communications Center	2	75,168
03A2	Assistant Commissioner	1	160,680
0310	Project Manager	1	113,568
	Schedule Salary Adjustments		40,455
Subsection Position Total		**48**	**$4,476,735**

4810 - Safety

7007	Aviation Safety Director	2	$89,112
6305	Safety Specialist	1	103,572
6305	Safety Specialist	1	77,628
6305	Safety Specialist	3	74,136
6305	Safety Specialist	6	70,740
1912	Project Coordinator	1	81,324
03A7	Administrative Assistant	1	90,144
03A2	Assistant Commissioner	1	160,680
0310	Project Manager	1	102,444
	Schedule Salary Adjustments		22,558
Subsection Position Total		**17**	**$1,463,422**

4812 - Emergency Management

8631	Airport Operations Center Coordinator	3	$75,204
8631	Airport Operations Center Coordinator	2	71,784
8631	Airport Operations Center Coordinator	1	68,520
8631	Airport Operations Center Coordinator	3	65,436
8621	Manager of Emergency Management Services	1	157,332
8621	Manager of Emergency Management Services	1	112,536
8621	Manager of Emergency Management Services	1	102,588
8621	Manager of Emergency Management Services	1	99,480
8620	Senior Emergency Management Coordinator	1	143,400
8620	Senior Emergency Management Coordinator	1	93,504
8620	Senior Emergency Management Coordinator	3	90,732
8618	Emergency Management Coordinator	1	93,504
8618	Emergency Management Coordinator	2	85,200
8618	Emergency Management Coordinator	1	81,324
8618	Emergency Management Coordinator	1	77,640
8618	Emergency Management Coordinator	4	75,336
2906	Director of Planning Research and Development	1	133,836
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		33,737
Subsection Position Total		**29**	**$2,667,509**

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4818 - ID Badging			
03A8	Senior Administrative Assistant	1	$108,576
03A8	Senior Administrative Assistant	1	98,928
03A8	Senior Administrative Assistant	2	82,140
03A8	Senior Administrative Assistant	1	77,640
03A8	Senior Administrative Assistant	1	70,752
03A8	Senior Administrative Assistant	2	62,544
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	61,548
03A7	Administrative Assistant	4	58,764
03A7	Administrative Assistant	7	56,124
03A7	Administrative Assistant	5	53,532
03A7	Administrative Assistant	12	51,936
03A2	Assistant Commissioner	1	160,680
0375	Manager - Aviation ID Badge Operations	1	98,832
0375	Manager - Aviation ID Badge Operations	2	85,128
0375	Manager - Aviation ID Badge Operations	1	80,124
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		32,513
Subsection Position Total		**45**	**$3,025,961**
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	$82,812
7054	Airport Regulatory Compliance Manager	1	102,444
7054	Airport Regulatory Compliance Manager	1	93,384
7052	Shift Supervisor of Airport Ground Transportation	1	94,332
7052	Shift Supervisor of Airport Ground Transportation	2	69,684
7020	General Manager of Airport Operations	1	136,692
4201	Landside Operation Manager	1	108,432
4201	Landside Operation Manager	1	85,980
4201	Landside Operation Manager	1	76,476
4201	Landside Operation Manager	1	69,684
	Schedule Salary Adjustments		9,486
Subsection Position Total		**12**	**$1,081,902**
4910 - Terminal Operations			
9681	Deputy Commissioner	1	$184,584
7099	Airport Facilities Manager	5	103,488
7099	Airport Facilities Manager	1	97,836
7099	Airport Facilities Manager	2	93,384
7099	Airport Facilities Manager	1	89,112
7099	Airport Facilities Manager	1	83,052
7027	Construction Coordinator	1	136,692
7023	General Manager of Grounds and Terminal Facilities	1	143,232
7020	General Manager of Airport Operations	1	136,692
03A2	Assistant Commissioner	1	160,680
0310	Project Manager	1	113,568
0308	Staff Assistant	1	70,752
	Schedule Salary Adjustments		27,517
Subsection Position Total		**17**	**$1,947,925**

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4912 - Construction			
9681	Deputy Commissioner	1	$184,584
1572	Chief Contract Expediter	1	143,400
1572	Chief Contract Expediter	1	130,668
1572	Chief Contract Expediter	1	85,200
1197	Contracts Administrator	1	160,680
03A2	Assistant Commissioner	3	160,680
0318	Assistant to the Commissioner	1	103,488
0310	Project Manager	3	118,956
0310	Project Manager	3	113,568
0310	Project Manager	5	89,112
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		35,908
Subsection Position Total		**21**	**$2,577,676**
4913 - Airport Design			
6055	Mechanical Engineer V	1	$126,756
6054	Mechanical Engineer IV	1	99,408
5814	Electrical Engineer IV	1	141,564
5814	Electrical Engineer IV	1	128,316
5630	Coordinating Engineer I	1	126,756
5630	Coordinating Engineer I	1	115,992
5620	Structural Engineer	1	128,316
5620	Structural Engineer	1	107,628
5614	Civil Engineer IV	1	134,184
5614	Civil Engineer IV	2	128,316
5614	Civil Engineer IV	1	112,536
5614	Civil Engineer IV	1	99,408
5613	Civil Engineer III	1	107,628
5410	Coordinating Architect	2	126,756
5404	Architect IV	1	122,928
5404	Architect IV	1	107,628
5404	Architect IV	1	99,408
5403	Architect III	2	102,516
03A2	Assistant Commissioner	2	160,680
0310	Project Manager	2	89,112
	Schedule Salary Adjustments		41,702
Subsection Position Total		**25**	**$3,014,918**
4914 - Planning and Environment			
6144	Engineering Technician V	1	$75,336
2073	Environmental Engineer III	1	99,408
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		2,136
Subsection Position Total		**3**	**$265,992**
4915 - Noise Mitigation			
03A2	Assistant Commissioner	1	$160,680
0311	Projects Administrator	1	89,112
0310	Project Manager	1	93,384
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		7,530
Subsection Position Total		**4**	**$439,818**

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4916 - Environmental Management			
9681	Deputy Commissioner	1	$184,584
2073	Environmental Engineer III	1	122,928
2073	Environmental Engineer III	2	112,536
2073	Environmental Engineer III	1	99,408
03A2	Assistant Commissioner	1	150,768
0308	Staff Assistant	1	77,640
	Schedule Salary Adjustments		22,380
Subsection Position Total		**7**	**$882,780**
4918 - Airport Planning			
2906	Director of Planning Research and Development	1	$160,680
1441	Coordinating Planner	1	106,272
1441	Coordinating Planner	1	97,332
1440	Coordinating Planner II	1	111,000
1440	Coordinating Planner II	1	106,272
	Schedule Salary Adjustments		5,736
Subsection Position Total		**5**	**$587,292**
4920 - GIS & Utilities			
06A2	GIS Manager - Excluded	1	$115,992
0624	GIS Data Base Analyst	2	134,184
0624	GIS Data Base Analyst	1	128,316
0620	GIS Analyst	1	75,336
03A2	Assistant Commissioner	1	133,836
0310	Project Manager	1	118,956
0310	Project Manager	1	102,444
	Schedule Salary Adjustments		19,497
Subsection Position Total		**8**	**$962,745**
Section Position Total		**1,890**	**$196,193,968**
Position Total		**1,890**	**$196,193,968**
	Turnover		**(10,232,389)**
Position Net Total		**1,890**	**$185,961,579**

088 - Department of Water Management
0200 - WATER FUND
2005 - COMMISSIONER'S OFFICE

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,738,170
0012	Contract Wage Increment - Prevailing Rate	41,257
0015	Schedule Salary Adjustments	65,499
0020	Overtime	218,224
0039	For the Employment of Students as Trainees	90,000
0000 Personnel Services - Total*		**$7,153,150**
0100 Contractual Services		
0130	Postage	$113,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	16,000
0152	Advertising	152,900
0161	Operation, Repair or Maintenance of Facilities	67,000
0162	Repair/Maintenance of Equipment	515,675
0166	Dues, Subscriptions and Memberships	583,800
0169	Technical Meeting Costs	172,500
0100 Contractual Services - Total*		**$7,972,703**
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		**$18,400**
0300 Commodities and Materials		
0340	Material and Supplies	$889,075
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		**$904,075**
0400 Equipment		
0424	Furniture and Furnishings	$7,500
0440	Machinery and Equipment	139,828
0400 Equipment - Total*		**$147,328**
Appropriation Total*		**$16,195,656**

088 - Department of Water Management

0200 - Water Fund

2005 - Commissioner's Office - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$227,988
9823	Managing Deputy Commissioner	2	205,200
9823	Managing Deputy Commissioner	2	184,800
9663	First Deputy Commissioner	1	211,752
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		27,488
Section Position Total		**7**	**$1,381,064**
3005 - Management Support			
9681	Deputy Commissioner	1	$184,584
0802	Executive Administrative Assistant II	1	108,432
0802	Executive Administrative Assistant II	1	80,124
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		8,827
Section Position Total		**4**	**$515,803**
3010 - Public Relations			
5630	Coordinating Engineer I		$83,100
3076	Coordinator of Community Services	2	76,476
0729	Information Coordinator	1	97,956
0705	Director of Public Affairs	1	143,880
0705	Director of Public Affairs	1	139,188
	Schedule Salary Adjustments		5,063
Section Position Total		**5**	**$539,039**
3015 - Cost Recovery			
1645	Associate Staff Attorney	2	$76,020
1633	Attorney-Excluded	1	121,320
1633	Attorney-Excluded	1	115,992
	Schedule Salary Adjustments		8,411
Section Position Total		**4**	**$397,763**

088 - Department of Water Management

0200 - Water Fund

2005 - Commissioner's Office

Positions and Salaries - Continued

	Position	No	Rate
3075 - Safety and Security			
6328	Watchman	12,480H	$27.45H
6328	Watchman	38	27.45H
6328	Watchman	2	24.39H
6310	Supervising Watchman - Water Management	2	32.87H
6304	Safety Specialist - Water Management	1	130,620
6304	Safety Specialist - Water Management	1	124,776
6304	Safety Specialist - Water Management	2	113,604
6304	Safety Specialist - Water Management	1	89,244
6304	Safety Specialist - Water Management	1	85,176
6304	Safety Specialist - Water Management	1	77,628
6304	Safety Specialist - Water Management		77,628
4218	Coordinator of Security Services	1	80,916
03A8	Senior Administrative Assistant	1	108,576
03A8	Senior Administrative Assistant	2	62,544
03A2	Assistant Commissioner	1	160,680
03A2	Assistant Commissioner	1	133,836
0304	Assistant to Commissioner	1	130,524
0289	Safety Administrator	1	121,320
	Schedule Salary Adjustments		15,710
Section Position Total		**57**	**$4,361,727**
Position Total		**77**	**$7,195,396**
	Turnover		**(391,727)**
Position Net Total		**77**	**$6,803,669**

088 - Department of Water Management
0200 - Water Fund - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(0200/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,802,046
0015	Schedule Salary Adjustments	71,325
0020	Overtime	770,811
0000 Personnel Services - Total*		**$5,644,182**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	478,860
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		**$692,310**
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0312	Software Purchases	$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		**$38,026**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	124,000
0400 Equipment - Total*		**$124,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$6,583,518**

088 - Department of Water Management

0200 - Water Fund

2010 - Bureau of Administrative Support - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
9681	Deputy Commissioner	1	$184,584
3052	Equity Officer	1	97,488
	Schedule Salary Adjustments		5,637
Section Position Total		**2**	**$287,709**
3060 - Purchasing			
9681	Deputy Commissioner	1	$153,000
1572	Chief Contract Expediter	1	113,628
1572	Chief Contract Expediter	1	93,504
1197	Contracts Administrator	1	160,680
0345	Contracts Coordinator	1	112,536
	Schedule Salary Adjustments		27,981
Section Position Total		**5**	**$661,329**
3065 - Personnel/Payroll/Labor Relations			
9681	Deputy Commissioner	1	$184,584
1386	Senior Labor Relations Specialist	1	76,020
1346	Manager of Human Resources	1	89,112
1318	Training Director	1	89,112
1301	Administrative Services Officer I	5	68,616
0450	Clerk IV (Timekeeper)	1	98,928
0450	Clerk IV (Timekeeper)	1	64,488
0450	Clerk IV (Timekeeper)	3	61,548
0450	Clerk IV (Timekeeper)	1	58,764
0450	Clerk IV (Timekeeper)	6	57,000
0366	Staff Assistant - Excluded	2	66,516
0121	Payroll Administrator	1	99,480
0114	Assistant Payroll Administrator	1	119,100
0114	Assistant Payroll Administrator	1	103,608
	Schedule Salary Adjustments		20,388
Section Position Total		**26**	**$2,006,340**
3071 - Information Technology			
0638	Programmer/Analyst	1	$81,636
0625	Chief Programmer/Analyst	1	122,928
	Schedule Salary Adjustments		5,014
Section Position Total		**2**	**$209,578**

088 - Department of Water Management

0200 - Water Fund

2010 - Bureau of Administrative Support

Positions and Salaries - Continued

	Position	No	Rate
3072 - Finance			
9681	Deputy Commissioner	1	$153,000
1142	Senior Operations Analyst	1	81,636
03A8	Senior Administrative Assistant	1	108,576
03A7	Administrative Assistant	2	90,144
03A7	Administrative Assistant	1	51,936
0187	Director of Accounting	1	135,000
0135	Senior Financial Analyst	1	82,884
0134	Financial Analyst	1	113,568
0126	Financial Officer	1	89,112
0120	Supervisor of Accounting	1	130,476
0117	Assistant Director of Finance	1	131,124
0112	Director of Finance	1	160,680
0112	Director of Finance	1	133,836
0111	Lead Accountant	1	129,636
0110	Accountant	1	77,640
0109	Accounting Technician	4	61,548
	Schedule Salary Adjustments		12,305
Section Position Total		**20**	**$2,017,889**
Position Total		**55**	**$5,182,845**
	Turnover		**(309,474)**
Position Net Total		**55**	**$4,873,371**

088 - Department of Water Management
0200 - Water Fund - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(0200/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,714,791
0015	Schedule Salary Adjustments	61,277
0000 Personnel Services - Total*		**$3,776,068**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,285,000
0162	Repair/Maintenance of Equipment	2,400
0166	Dues, Subscriptions and Memberships	20,000
0169	Technical Meeting Costs	14,000
0100 Contractual Services - Total*		**$3,321,400**
0200 Travel		
0245	Reimbursement to Travelers	10,500
0200 Travel - Total*		**$10,500**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0348	Books and Related Material	750
0350	Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*		**$46,750**
0400 Equipment		
0424	Furniture and Furnishings	4,500
0400 Equipment - Total*		**$4,500**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		**$1,000,000**
Appropriation Total*		**$8,159,218**

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9681	Deputy Commissioner	1	$172,920
0308	Staff Assistant	1	108,576
	Schedule Salary Adjustments		8,262
Section Position Total		**2**	**$289,758**

088 - Department of Water Management
0200 - Water Fund
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

	Position	No	Rate
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$141,564
5693	Chief Water Engineer	2	167,700
5693	Chief Water Engineer	1	150,768
5632	Coordinating Engineer II	1	140,496
5630	Coordinating Engineer I	1	115,992
	Schedule Salary Adjustments		11,164
Section Position Total		**6**	**$895,384**
3110 - Engineering Services			
5693	Chief Water Engineer	2	$133,836
5630	Coordinating Engineer I	1	115,992
5615	Civil Engineer V	1	126,756
5615	Civil Engineer V	1	111,000
5611	Managing Engineer - Water Department	1	144,756
	Schedule Salary Adjustments		8,676
Section Position Total		**6**	**$774,852**
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6144	Engineering Technician V	1	$130,668
6143	Engineering Technician IV		68,616
5632	Coordinating Engineer II	1	121,320
5630	Coordinating Engineer I	4	115,992
5615	Civil Engineer V	7	106,272
5614	Civil Engineer IV	1	107,628
5614	Civil Engineer IV	1	99,408
5613	Civil Engineer III	1	129,636
5613	Civil Engineer III	2	90,144
5612	Civil Engineer II	1	88,524
5612	Civil Engineer II	3	81,636
	Schedule Salary Adjustments		33,175
Subsection Position Total		**22**	**$2,343,427**
Section Position Total		**22**	**$2,343,427**
Position Total		**36**	**$4,303,421**
	Turnover		**(527,353)**
Position Net Total		**36**	**$3,776,068**

088 - Department of Water Management
0200 - Water Fund - Continued
2020 - BUREAU OF WATER SUPPLY

(0200/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$43,480,603
0012	Contract Wage Increment - Prevailing Rate	497,942
0015	Schedule Salary Adjustments	131,159
0020	Overtime	11,866,140
0000 Personnel Services - Total*		**$55,975,844**
0100 Contractual Services		
0125	Office and Building Services	$315,000
0148	Testing and Inspecting	1,580,000
0157	Rental of Equipment and Services	88,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	865,000
0162	Repair/Maintenance of Equipment	3,372,000
0169	Technical Meeting Costs	93,000
0100 Contractual Services - Total*		**$6,500,550**
0200 Travel		
0245	Reimbursement to Travelers	5,200
0200 Travel - Total*		**$5,200**
0300 Commodities and Materials		
0314	Fuel Oil	$158,400
0340	Material and Supplies	2,898,500
0342	Drugs, Medicine and Chemical Materials	23,918,041
0345	Apparatus and Instruments	271,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	36,000
0360	Repair Parts and Material	836,500
0300 Commodities and Materials - Total*		**$28,119,441**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0402	Tools Greater Than $100/Unit	12,500
0410	Equipment for Buildings	95,000
0424	Furniture and Furnishings	10,500
0440	Machinery and Equipment	1,057,003
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of IT and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		**$2,124,883**
Appropriation Total*		**$92,725,918**

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9681	Deputy Commissioner	1	$153,000
4634	Painter		54.30H
4223	Custodial Worker		15.80H
0638	Programmer/Analyst	1	81,636
0460	Senior Office Assistant	1	82,140
03A7	Administrative Assistant	1	90,144
03A2	Assistant Commissioner	1	160,680
0366	Staff Assistant - Excluded	1	57,852
0310	Project Manager	1	89,112
0308	Staff Assistant	1	119,100
0308	Staff Assistant	1	94,452
	Schedule Salary Adjustments		23,736
Section Position Total		**9**	**$951,852**
3205 - Water Quality			
5648	Water Quality Manager	1	$142,212
5647	Director of Water Quality Surveillance	1	167,700
5644	Sanitary Engineer IV	2	112,536
5644	Sanitary Engineer IV		99,408
5643	Sanitary Engineer III	1	129,636
5643	Sanitary Engineer III	1	117,636
5643	Sanitary Engineer III	2	112,536
5643	Sanitary Engineer III	1	90,144
5642	Sanitary Engineer II	3	102,516
5642	Sanitary Engineer II	1	97,488
5642	Sanitary Engineer II	2	88,524
5642	Sanitary Engineer II	1	84,192
5642	Sanitary Engineer II	3	81,636
5534	Water Chemist IV	1	129,636
5533	Water Chemist III	2	118,836
5533	Water Chemist III	1	81,636
5532	Water Chemist II	4	108,708
5532	Water Chemist II	3	102,516
5529	Chief Water Chemist	1	154,764
5517	Chief Filtration Engineer	1	156,708
5517	Chief Filtration Engineer	1	131,124
3179	Microbiologist IV	1	92,940
3178	Microbiologist III	1	118,836
3178	Microbiologist III	1	92,940
3178	Microbiologist III	1	88,524
3177	Microbiologist II	2	80,196
3177	Microbiologist II	2	74,160

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3205 - Water Quality - Continued

	Position	No	Rate
3154	Director of Water Purification Laboratories	1	167,700
3130	Laboratory Technician	2	57,000
3108	Chief Microbiologist	1	128,316
2317	Water Quality Inspector		47,364
2317	Water Quality Inspector	3	47,364
1817	Head Storekeeper	1	51,936
03A2	Assistant Commissioner	1	133,836
	Schedule Salary Adjustments		52,086
Section Position Total		**50**	**$5,134,494**

3210 - Water Pumping

7775	Stationary Fireman		$43.04H
7775	Stationary Fireman	1	43.04H
7745	Assistant Chief Operating Engineer	4	68.26H
7743	Operating Engineer - Group A		62.05H
7743	Operating Engineer - Group A	1	62.05H
7741	Operating Engineer - Group C		58.95H
7398	Deck Hand		44.24H
7357	Marine Pilot		63.45H
7353	Marine Engineer		63.45H
7183	Motor Truck Driver		48.73H
6052	Mechanical Engineer II	2	81,636
4774	Steamfitter		54.10H
4774	Steamfitter	4	54.10H
4634	Painter	10,400H	54.30H
1912	Project Coordinator	1	75,336
Section Position Total		**13**	**$2,039,950**

3215 - Water Treatment

9593	Station Laborer	21	$4,650.44M
9593	Station Laborer	1	4,131.86M
9593	Station Laborer	1	28.16H
9592	Foreman of Station Laborers	2	5,528.68M
7775	Stationary Fireman	2,080H	43.04H
7775	Stationary Fireman	8	43.04H
7747	Chief Operating Engineer	2	12,906.40M
7745	Assistant Chief Operating Engineer	15	68.26H
7743	Operating Engineer - Group A	59	62.05H
7741	Operating Engineer - Group C	72	58.95H
6676	Foreman of Machinists	1	64.39H
6676	Foreman of Machinists	1	58.24H
6674	Machinist	11	60.39H
5814	Electrical Engineer IV	2	99,408
5566	Engineer of Water Purification	1	167,700
5566	Engineer of Water Purification	1	150,768
5534	Water Chemist IV	2	129,636
5533	Water Chemist III	2	118,836
5532	Water Chemist II	3	108,708
5532	Water Chemist II	2	88,524
5532	Water Chemist II	3	80,196
5532	Water Chemist II	3	76,464
5532	Water Chemist II	6	74,160

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5528	Filtration Engineer II	2	97,488
5528	Filtration Engineer II	1	92,940
5528	Filtration Engineer II	2	84,192
5528	Filtration Engineer II	11	81,636
5520	Filtration Engineer V	4	154,764
5520	Filtration Engineer V	1	146,448
5520	Filtration Engineer V	1	109,140
5519	Filtration Engineer IV	3	141,564
5519	Filtration Engineer IV	1	128,316
5519	Filtration Engineer IV	1	117,636
5519	Filtration Engineer IV	1	112,536
5519	Filtration Engineer IV	2	99,408
5518	Filtration Engineer III	1	129,636
5518	Filtration Engineer III	1	117,636
5518	Filtration Engineer III	2	107,628
5518	Filtration Engineer III	4	97,488
5042	General Foreman of Electrical Mechanics	2	11,511.50M
5040	Foreman of Electrical Mechanics	2	63.53H
5035	Electrical Mechanic	40	57.75H
4776	Foreman of Steamfitters	2	63.00H
4774	Steamfitter	12	60.00H
4636	Foreman of Painters	1	61.09H
4634	Painter	5	54.30H
4301	Carpenter	3	56.71H
4225	Foreman of Custodial Workers	2	22.80H
4223	Custodial Worker	2	26.05H
4223	Custodial Worker	6	19.00H
4223	Custodial Worker	2	15.80H
1817	Head Storekeeper	1	90,144
	Schedule Salary Adjustments		55,337
Section Position Total		**337**	**$38,035,849**
Position Total		**409**	**$46,162,145**
	Turnover		**(2,550,383)**
Position Net Total		**409**	**$43,611,762**

088 - Department of Water Management
0200 - Water Fund - Continued
2040 - PUMPING STATIONS

(0200/1020/2040)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$23,048,378
0012	Contract Wage Increment - Prevailing Rate	335,973
0015	Schedule Salary Adjustments	29,105
0020	Overtime	7,863,717
0000 Personnel Services - Total*		**$31,277,173**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	10,000
0157	Rental of Equipment and Services	54,000
0160	Repair or Maintenance of Property	581,800
0162	Repair/Maintenance of Equipment	5,101,875
0169	Technical Meeting Costs	53,300
0100 Contractual Services - Total*		**$5,945,975**
0300 Commodities and Materials		
0314	Fuel Oil	$784,000
0340	Material and Supplies	988,750
0345	Apparatus and Instruments	40,000
0350	Stationery and Office Supplies	13,000
0360	Repair Parts and Material	626,687
0300 Commodities and Materials - Total*		**$2,452,437**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$5,000
0402	Tools Greater Than $100/Unit	5,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	177,800
0400 Equipment - Total*		**$190,800**
Appropriation Total*		**$39,866,385**

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3040 - Water Pumping			
4148 - Mayfair Pumping Station			
7775	Stationary Fireman	5	$43.04H
7747	Chief Operating Engineer	1	12,906.40M
7745	Assistant Chief Operating Engineer	3	68.26H
7743	Operating Engineer - Group A	5	62.05H
7741	Operating Engineer - Group C	11	58.95H
4774	Steamfitter	5	60.00H
4303	Foreman of Carpenters	1	59.21H
4301	Carpenter	1	56.71H
Subsection Position Total		**32**	**$3,887,645**
4168 - Agency Management			
9681	Deputy Commissioner	1	$172,920
6088	Engineer of Electric Pumping Stations	1	150,624
6087	Engineer of Water Pumping	1	133,836
6086	Assistant Engineer of Water Pumping	1	150,624
6054	Mechanical Engineer IV	1	141,564
6053	Mechanical Engineer III	1	90,144
6052	Mechanical Engineer II	1	92,940
5814	Electrical Engineer IV	1	134,184
5814	Electrical Engineer IV	1	99,408
5615	Civil Engineer V	2	106,272
1912	Project Coordinator	1	81,324
03A8	Senior Administrative Assistant	1	64,488
03A7	Administrative Assistant	2	51,936
	Schedule Salary Adjustments		26,969
Subsection Position Total		**15**	**$1,655,441**
4178 - Tunnels and Cribs			
7398	Deck Hand	3	$44.24H
7357	Marine Pilot	1	63.45H
7353	Marine Engineer	2	63.45H
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		2,136
Subsection Position Total		**7**	**$763,234**
4179 - Central Park Pumping Station			
7775	Stationary Fireman	3	$43.04H
7747	Chief Operating Engineer	1	12,906.40M
7745	Assistant Chief Operating Engineer	3	68.26H
7743	Operating Engineer - Group A	4	62.05H
7741	Operating Engineer - Group C	10	58.95H
4776	Foreman of Steamfitters	1	63.00H
4774	Steamfitter	4	60.00H
4774	Steamfitter	1	54.10H
Subsection Position Total		**27**	**$3,334,573**

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

3040 - Water Pumping - Continued

	Position	No	Rate
4188 - Roseland Pumping Station			
9532	Stores Laborer	1	$51.40H
7747	Chief Operating Engineer	1	12,906.40M
7745	Assistant Chief Operating Engineer	3	68.26H
7743	Operating Engineer - Group A	5	62.05H
6676	Foreman of Machinists	1	64.39H
6674	Machinist	8	60.39H
1860	Foreman Of Pipe / Yards	1	52.50H
Subsection Position Total		**20**	**$2,581,072**
4198 - Western Ave Pumping Station			
7775	Stationary Fireman	3	$43.04H
7747	Chief Operating Engineer	1	12,906.40M
7745	Assistant Chief Operating Engineer	3	68.26H
7743	Operating Engineer - Group A	4	62.05H
7741	Operating Engineer - Group C	11	58.95H
Subsection Position Total		**22**	**$2,714,421**
4208 - Southwest Pumping Station			
7745	Assistant Chief Operating Engineer	2	$68.26H
7743	Operating Engineer - Group A	4	62.05H
Subsection Position Total		**6**	**$800,218**
4228 - Springfield Pumping Station			
7747	Chief Operating Engineer	1	$12,906.40M
7745	Assistant Chief Operating Engineer	4	68.26H
7743	Operating Engineer - Group A	5	62.05H
7741	Operating Engineer - Group C	3	58.95H
4223	Custodial Worker	1	26.05H
Subsection Position Total		**14**	**$1,790,152**
4238 - Lexington Pumping Station			
7747	Chief Operating Engineer	1	$12,906.40M
7745	Assistant Chief Operating Engineer	4	68.26H
7741	Operating Engineer - Group C	1	58.95H
Subsection Position Total		**6**	**$845,416**
4300 - Chicago Ave PS & Roving Crew			
7747	Chief Operating Engineer	1	$12,906.40M
7745	Assistant Chief Operating Engineer	5	68.26H
7743	Operating Engineer - Group A	4	62.05H
7741	Operating Engineer - Group C	13	58.95H
5042	General Foreman of Electrical Mechanics	1	11,511.50M
5040	Foreman of Electrical Mechanics	2	63.53H
5035	Electrical Mechanic	19	57.75H
4634	Painter	1	54.30H
Subsection Position Total		**46**	**$5,772,692**
Section Position Total		**195**	**$24,144,864**
Position Total		**195**	**$24,144,864**
	Turnover		**(1,067,381)**
Position Net Total		**195**	**$23,077,483**

088 - Department of Water Management

0200 - Water Fund - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0200/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$99,909,376
0012	Contract Wage Increment - Prevailing Rate	1,491,589
0015	Schedule Salary Adjustments	56,859
0020	Overtime	19,314,459
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$120,822,283**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,846,720
0157	Rental of Equipment and Services	3,054,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	5,000
0185	Waste Disposal Services	3,858,022
0100 Contractual Services - Total*		**$13,187,694**
0200 Travel		
0229	Transportation and Expense Allowance	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$161,400
0340	Material and Supplies	1,056,380
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	9,122,672
0300 Commodities and Materials - Total*		**$10,402,382**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of IT and Data Communication Hardware	100,000
0400 Equipment - Total*		**$656,391**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		**$2,946,315**
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	97,919
9400 Transfers and Reimbursements - Total		**$97,919**
Appropriation Total*		**$148,117,984**

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9681	Deputy Commissioner	1	$172,920
5985	General Superintendent of Water Management	1	112,440
0366	Staff Assistant - Excluded	1	83,448
0366	Staff Assistant - Excluded	1	57,852
0321	Assistant to the Commissioner	1	98,832
0109	Accounting Technician	1	57,000
	Schedule Salary Adjustments		12,480
Subsection Position Total		**6**	**$594,972**
Section Position Total		**6**	**$594,972**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7180	Manager of Fleet and Equipment Services	1	$113,568
6674	Machinist	2	60.39H
1860	Foreman Of Pipe / Yards	6	52.50H
1805	Stockhandler		36,924
0460	Senior Office Assistant	1	82,140
0417	District Clerk	1	58,728
03A7	Administrative Assistant	1	64,488
03A2	Assistant Commissioner	1	160,680
	Schedule Salary Adjustments		5,951
Subsection Position Total		**13**	**$1,391,977**
Section Position Total		**13**	**$1,391,977**
3257 - Communications			
4009 - Water Communications			
9532	Stores Laborer	2	$51.40H
9408	Laborer as Estimator	2	51.40H
8246	Foreman of Construction Laborers	1	52.50H
7125	Assistant Chief Dispatcher	2	119,052
7101	Emergency Crew Dispatcher	6	51.40H
5985	General Superintendent of Water Management	1	112,440
1912	Project Coordinator	1	93,504
	Schedule Salary Adjustments		9,262
Subsection Position Total		**15**	**$1,631,630**
Section Position Total		**15**	**$1,631,630**
3259 - Evaluations			
6145	Engineering Technician VI	1	$143,400
6144	Engineering Technician V	2	130,668
Section Position Total		**3**	**$404,736**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	No	Rate
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9681	Deputy Commissioner	1	$153,000
9532	Stores Laborer	11	51.40H
9411	Construction Laborer	72,800H	51.40H
9411	Construction Laborer	145	51.40H
9410	Laborer - Apprentice	120,600H	30.84H
8394	Foreman of Water Pipe Construction	18	64.15H
8373	District Superintendent of Water Distribution	1	136,872
8352	Assistant District Superintendent		11,466M
8352	Assistant District Superintendent	12	11,466M
8301	Caulker	2	60.50H
8301	Caulker	2	54.45H
8301	Caulker	4	51.43H
8246	Foreman of Construction Laborers	3	52.50H
7636	General Foreman of Hoisting Engineers	1	12,055.33M
7635	Foreman of Hoisting Engineers	2	68.80H
7633	Hoisting Engineer	73,730H	66.80H
7633	Hoisting Engineer	34	64.80H
7185	Foreman of Motor Truck Drivers	2,080H	52.38H
7185	Foreman of Motor Truck Drivers	3	52.38H
7184	Pool Motor Truck Driver	5	48.73H
7184	Pool Motor Truck Driver	68,640H	38.98H
7183	Motor Truck Driver	105	48.73H
7126	Chief Dispatcher	1	119,052
7101	Emergency Crew Dispatcher	10	51.40H
4754	Plumber	145,600H	60.50H
4754	Plumber	25	60.50H
4566	General Foreman of Construction Laborers	1	55.79H
4405	Foreman of Bricklayers	1	58.37H
4403	Bricklayer	6,240H	53.06H
03A8	Senior Administrative Assistant	1	77,640
	Schedule Salary Adjustments		5,364
Subsection Position Total		**388**	**$67,709,965**
Section Position Total		**388**	**$67,709,965**
3263 - Systems Installations			
9411	Construction Laborer	14	$51.40H
8394	Foreman of Water Pipe Construction	5	64.15H
8352	Assistant District Superintendent	4	11,466M
8301	Caulker	1	60.50H
8301	Caulker	1	51.43H
4754	Plumber	4	60.50H
0417	District Clerk	1	56,112
	Schedule Salary Adjustments		317
Section Position Total		**30**	**$3,506,899**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	No	Rate
3265 - Reimbursable Personnel			
9411	Construction Laborer		$51.40H
9410	Laborer - Apprentice		30.84H
8394	Foreman of Water Pipe Construction		64.15H
8373	District Superintendent of Water Distribution		102,540
8325	Pipe Locating Machine Operator		64.15H
8301	Caulker		60.50H
7635	Foreman of Hoisting Engineers		68.80H
7633	Hoisting Engineer		66.80H
7184	Pool Motor Truck Driver		38.98H
7183	Motor Truck Driver		48.73H
6681	Machinist - Apprentice	12,480H	30.20H
6674	Machinist		60.39H
5848	Superintendent of Construction and Maintenance		133,836
4754	Plumber		60.50H
4634	Painter		54.30H
4435	Cement Finisher		53.10H
4301	Carpenter		56.71H
2231	Plumbing Inspector		11,119.33M
Section Position Total			**$376,896**
3270 - Lead Service Line Replacement - Reimbursable			
9681	Deputy Commissioner	1	$184,584
9410	Laborer - Apprentice	214,240H	30.84H
8394	Foreman of Water Pipe Construction	24,960H	64.15H
7633	Hoisting Engineer	49,920H	66.80H
7183	Motor Truck Driver	135,200H	48.73H
6672	Water Meter Machinist	4,160H	51.90H
6304	Safety Specialist - Water Management	1	113,604
5644	Sanitary Engineer IV	1	99,408
5630	Coordinating Engineer I	2	115,992
4754	Plumber	62,400H	60.50H
1062	Water Meter Assessor	2	70,740
03A2	Assistant Commissioner	2	160,680
0311	Projects Administrator	1	118,956
0310	Project Manager	1	89,112
	Schedule Salary Adjustments		23,485
Section Position Total		**11**	**$23,446,375**
3364 - Inspection Services			
4365 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	$13,592.80M
2235	Assistant Chief Plumbing Inspector	1	12,006.97M
2233	Plumbing Inspector - in Charge	4	11,327.33M
2231	Plumbing Inspector	25	11,119.33M
0430	Clerk III	1	74,916
03A8	Senior Administrative Assistant	1	108,576
Subsection Position Total		**33**	**$4,370,201**
Section Position Total		**33**	**$4,370,201**
Position Total		**499**	**$103,433,651**
	Turnover		**(3,467,416)**
Position Net Total		**499**	**$99,966,235**

088 - Department of Water Management
0200 - Water Fund - Continued
2035 - BUREAU OF METER SERVICES

(0200/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,525,745
0012	Contract Wage Increment - Prevailing Rate	125,155
0015	Schedule Salary Adjustments	40,285
0020	Overtime	616,649
0000 Personnel Services - Total*		**$12,307,834**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$278,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0148	Testing and Inspecting	194,000
0100 Contractual Services - Total*		**$473,000**
0200 Travel		
0229	Transportation and Expense Allowance	1,000
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0340	Material and Supplies	$36,500
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	376,750
0300 Commodities and Materials - Total*		**$419,250**
0400 Equipment		
0424	Furniture and Furnishings	$5,000
0450	Vehicles	75,500
0400 Equipment - Total*		**$80,500**
Appropriation Total*		**$13,281,584**
Dept Fund Total		**$324,930,263**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
03A2	Assistant Commissioner	1	$133,836
0304	Assistant to Commissioner	1	136,692
Section Position Total		**2**	**$270,528**

088 - Department of Water Management

0200 - Water Fund

2035 - Bureau of Meter Services

Positions and Salaries - Continued

	Position	No	Rate
3345 - Meter Services			
6672	Water Meter Machinist		$51.90H
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	136,692
4756	Foreman of Plumbers	1	64.15H
2231	Plumbing Inspector	1	11,119.33M
1063	Supervisor of Water Rate Takers	1	143,352
1063	Supervisor of Water Rate Takers	1	85,176
1062	Water Meter Assessor	4	85,176
1062	Water Meter Assessor		70,740
1062	Water Meter Assessor	3	70,740
1061	Water Rate Taker	5	119,052
1061	Water Rate Taker	1	94,428
1061	Water Rate Taker	2	85,176
1061	Water Rate Taker	4	81,276
1061	Water Rate Taker	3	77,628
1061	Water Rate Taker	3	74,136
1061	Water Rate Taker	2	70,740
0460	Senior Office Assistant	1	82,140
0460	Senior Office Assistant	1	47,364
0417	District Clerk	1	61,524
0417	District Clerk	2	58,728
0417	District Clerk	1	56,112
	Schedule Salary Adjustments		30,974
Section Position Total		**38**	**$3,362,494**
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	$51.40H
9411	Construction Laborer	17	51.40H
8352	Assistant District Superintendent	1	11,466M
8325	Pipe Locating Machine Operator	2	64.15H
8246	Foreman of Construction Laborers	1	52.50H
7183	Motor Truck Driver	6,240H	48.73H
7183	Motor Truck Driver	4	48.73H
6676	Foreman of Machinists	4	64.39H
6674	Machinist	1	60.39H
6672	Water Meter Machinist	16	51.90H
6555	Assistant Superintendent of Water Meters	1	124,584
4756	Foreman of Plumbers	2	64.15H
4754	Plumber	7	60.50H
2233	Plumbing Inspector - in Charge	1	11,327.33M
2231	Plumbing Inspector	7	11,119.33M
1860	Foreman Of Pipe / Yards	1	52.50H
0417	District Clerk	1	56,112
0417	District Clerk		53,520
0417	District Clerk	3	53,520
0311	Projects Administrator	1	89,112
	Schedule Salary Adjustments		9,311
Section Position Total		**70**	**$8,516,548**
Position Total		**110**	**$12,149,570**
	Turnover		**(583,540)**
Position Net Total		**110**	**$11,566,030**

088 - Department of Water Management
0314 - SEWER FUND
2015 - BUREAU OF ENGINEERING SERVICES

(0314/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,186,296
0015	Schedule Salary Adjustments	54,238
0020	Overtime	34,622
0000 Personnel Services - Total*		**$3,275,156**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,219,000
0149	For Software Maintenance and Licensing	39,493
0162	Repair/Maintenance of Equipment	20,500
0166	Dues, Subscriptions and Memberships	25,000
0169	Technical Meeting Costs	21,930
0100 Contractual Services - Total*		**$4,325,923**
0200 Travel		
0245	Reimbursement to Travelers	8,000
0200 Travel - Total*		**$8,000**
0300 Commodities and Materials		
0348	Books and Related Material	$1,500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$7,500**
0400 Equipment		
0424	Furniture and Furnishings	$3,000
0446	For the Purchase of IT and Data Communication Hardware	18,000
0400 Equipment - Total*		**$21,000**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		**$1,000,000**
Appropriation Total*		**$8,637,579**

088 - Department of Water Management

0314 - Sewer Fund

2015 - Bureau of Engineering Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
9681	Deputy Commissioner	1	$172,920
6143	Engineering Technician IV	2	119,100
5676	Chief Engineer of Sewers	1	133,836
5675	Assistant Chief Engineer of Sewers	1	150,624
5675	Assistant Chief Engineer of Sewers	1	126,756
5632	Coordinating Engineer II	1	144,756
5632	Coordinating Engineer II	1	140,496
5630	Coordinating Engineer I	1	140,496
5630	Coordinating Engineer I	1	115,992
5615	Civil Engineer V	1	111,000
5615	Civil Engineer V	1	106,272
5614	Civil Engineer IV	3	141,564
5614	Civil Engineer IV	3	112,536
5614	Civil Engineer IV	1	102,516
5614	Civil Engineer IV	2	99,408
5613	Civil Engineer III	1	92,940
5613	Civil Engineer III	2	90,144
5611	Managing Engineer - Water Department	1	144,756
1195	Contracts Administrator	2	160,680
03A8	Senior Administrative Assistant	1	62,544
	Schedule Salary Adjustments		54,238
Subsection Position Total		**28**	**$3,501,106**
Section Position Total		**28**	**$3,501,106**
Position Total		**28**	**$3,501,106**
	Turnover		**(260,572)**
Position Net Total		**28**	**$3,240,534**

088 - Department of Water Management

0314 - Sewer Fund - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0314/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$61,303,324
0012	Contract Wage Increment - Prevailing Rate	902,858
0015	Schedule Salary Adjustments	43,920
0020	Overtime	6,412,055
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$68,712,157**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,420,305
0160	Repair or Maintenance of Property	26,500
0185	Waste Disposal Services	3,695,793
0100 Contractual Services - Total*		**$9,411,954**
0200 Travel		
0229	Transportation and Expense Allowance	79,390
0200 Travel - Total*		**$79,390**
0300 Commodities and Materials		
0340	Material and Supplies	$6,899,527
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		**$6,901,027**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$25,000
0402	Tools Greater Than $100/Unit	99,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		**$370,596**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	9,260,092
9400 Transfers and Reimbursements - Total		**$14,010,092**
Appropriation Total*		**$99,485,216**

Dept Fund Total	**$108,122,795**
Department Total	**$433,053,058**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3025 - Restorations			
9681	Deputy Commissioner	1	$184,584
8258	District Concrete Supervisor	1	55.60H
8256	Superintendent of Pavement Repairs	1	107,340
5985	General Superintendent of Water Management	1	150,072
4437	Foreman of Cement Finishers	3	55.10H
4435	Cement Finisher	8	53.10H
	Schedule Salary Adjustments		7,373
Section Position Total		**15**	**$1,792,425**
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	$75,336
5848	Superintendent of Construction and Maintenance	2	167,700
03A8	Senior Administrative Assistant	1	62,544
	Schedule Salary Adjustments		6,370
Subsection Position Total		**4**	**$479,650**
Section Position Total		**4**	**$479,650**
3257 - Communications			
4010 - Sewer Communications			
7124	Equipment Dispatcher	3	$49.58H
7101	Emergency Crew Dispatcher	7	51.40H
Subsection Position Total		**10**	**$1,057,763**
Section Position Total		**10**	**$1,057,763**
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	27	$52.20H
9532	Stores Laborer	9	51.40H
9411	Construction Laborer	93,600H	51.52H
9411	Construction Laborer	122	51.40H
9410	Laborer - Apprentice	65,340H	30.84H
9408	Laborer as Estimator	1	51.40H
8373	District Superintendent of Water Distribution	1	150,180
8373	District Superintendent of Water Distribution	1	136,872
8352	Assistant District Superintendent	6	11,466M
8345	Foreman of Sewer Cleaning	5	64.15H
8246	Foreman of Construction Laborers	1	52.50H
7635	Foreman of Hoisting Engineers	3	68.80H
7633	Hoisting Engineer	37,630H	66.80H
7633	Hoisting Engineer	50	64.80H
7185	Foreman of Motor Truck Drivers	1	52.38H
7184	Pool Motor Truck Driver	47,840H	38.98H
7183	Motor Truck Driver	55	48.73H
6304	Safety Specialist - Water Management	1	130,620
6304	Safety Specialist - Water Management	1	124,776
6304	Safety Specialist - Water Management	1	98,892
6304	Safety Specialist - Water Management	1	77,628

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
5985	General Superintendent of Water Management	2	150,072
5035	Electrical Mechanic	2	57.75H
4754	Plumber	6,240H	60.50H
4406	General Foreman of Bricklayers	1	61.02H
4405	Foreman of Bricklayers	1	58.37H
4404	Foreman of Sewer Bricklayers	12	58.37H
4403	Sewer Bricklayer	52,000H	53.06H
4403	Bricklayer	28	53.06H
1860	Foreman Of Pipe / Yards	2	52.50H
0417	District Clerk	2	71,412
0417	District Clerk	3	53,520
03A8	Senior Administrative Assistant	1	108,576
	Schedule Salary Adjustments		20,172
Subsection Position Total		**340**	**$52,555,852**
Section Position Total		**340**	**$52,555,852**

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	$51.40H
9408	Laborer as Estimator	1	51.40H
8394	Foreman of Water Pipe Construction	6,240H	64.15H
7633	Hoisting Engineer	12,480H	66.80H
5612	Civil Engineer II	1	81,636
Section Position Total		**2**	**$3,988,396**

3359 - Evaluations

6143	Engineering Technician IV	1	$68,616
5613	Civil Engineer III	2	90,144
5612	Civil Engineer II	2	81,636
Section Position Total		**5**	**$412,176**

3363 - Systems Installations

6143	Engineering Technician IV	2	$68,616
5985	General Superintendent of Water Management	1	150,072
5613	Civil Engineer III	2	129,636
5613	Civil Engineer III	2	92,940
5613	Civil Engineer III	1	90,144
	Schedule Salary Adjustments		10,005
Section Position Total		**8**	**$832,605**

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	$10,637.47M
8315	Mason Inspector	11	10,117.47M
2147	Supervising House Drain Inspector	1	11,292.67M
2143	House Drain Inspector	7	11,119.33M
2143	House Drain Inspector	2	10,234M
03A7	Administrative Assistant	2	58,764
0308	Staff Assistant	1	68,616
Subsection Position Total		**25**	**$2,964,452**
Section Position Total		**25**	**$2,964,452**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	No	Rate
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$52.20H
9411	Construction Laborer		51.40H
8394	Foreman of Water Pipe Construction		64.15H
7635	Foreman of Hoisting Engineers		68.80H
7633	Hoisting Engineer		66.80H
7185	Foreman of Motor Truck Drivers		52.38H
5613	Civil Engineer III		90,144
5612	Civil Engineer II		81,636
4405	Foreman of Bricklayers		58.37H
4404	Foreman of Sewer Bricklayers		58.37H
4403	Bricklayer		53.06H
Section Position Total			
Position Total		**409**	**$64,083,319**
	Turnover		**(2,736,075)**
Position Net Total		**409**	**$61,347,244**

091 - Chicago Public Library
0100 - CORPORATE FUND
2005 - CHICAGO PUBLIC LIBRARY

(0100/1005/2005)

	Appropriations	Amount
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	5,000,000
9100 Purposes as Specified - Total		**$5,000,000**
Appropriation Total*		**$5,000,000**

091 - Chicago Public Library
0346 - LIBRARY FUND
2005 - CHICAGO PUBLIC LIBRARY

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$78,102,955
0012	Contract Wage Increment - Prevailing Rate	15,691
0015	Schedule Salary Adjustments	630,832
0020	Overtime	400,000
0091	Uniform Allowance	5,500
0000 Personnel Services - Total*		**$79,154,978**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$99,582
0130	Postage	22,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,797,079
0153	Promotions	67,500
0157	Rental of Equipment and Services	222,233
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	41,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	209,377
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	2,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		**$4,997,585**
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0340	Material and Supplies	$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		**$675,811**
0400 Equipment		
0410	Equipment for Buildings	$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of IT and Data Communication Hardware	209,972
0400 Equipment - Total*		**$680,972**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued

	Appropriations	Amount
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	5,000,000
9100 Purposes as Specified - Total		**$5,000,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$90,544,346**
Department Total		**$95,544,346**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$223,740
9679	Deputy Commissioner	1	175,512
9679	Deputy Commissioner	1	157,332
9660	First Deputy Commissioner	1	194,688
6409	Graphic Artist III	1	81,324
5753	Graphic Arts and Reproduction Supervisor	1	118,956
5742	Graphic Artist II	1	58,764
4544	Assistant Director of Facilities Management	1	93,384
3052	Equity Officer	1	97,488
3051	Senior Equity Officer	1	106,272
1912	Project Coordinator	1	81,324
1912	Project Coordinator	1	77,640
1813	Senior Storekeeper	2	74,916
1346	Manager of Human Resources	1	93,384
1338	Director of Human Resources	1	121,668
1331	Labor Relations Supervisor	1	108,432
1320	Leave of Absence Administrator	1	74,172
1302	Administrative Services Officer II	1	82,644
1301	Administrative Services Officer I	3	119,100
1301	Administrative Services Officer I	1	113,628
1301	Administrative Services Officer I	1	103,608
1301	Administrative Services Officer I	1	94,452
1301	Administrative Services Officer I	1	74,172
1301	Administrative Services Officer I	1	68,616
1191	Contracts Administrator	1	146,808
0901	Audio-Visual Specialist	2	98,928
0901	Audio-Visual Specialist	1	94,452
0901	Audio-Visual Specialist	1	74,916
0901	Audio-Visual Specialist	1	57,000
0802	Executive Administrative Assistant II	1	113,568
0802	Executive Administrative Assistant II	1	103,488
0719	Director of Marketing	1	114,120
0705	Director of Public Affairs	1	143,880
0703	Public Relations Representative III	1	130,668
0703	Public Relations Representative III	2	75,336
0702	Public Relations Representative II	2	77,640
0701	Public Relations Representative I	1	108,576
0694	Reprographics Technician III	2	90,144
0676	Web Developer/Administrator - CPL	1	89,112
0674	Director of Library Technology	1	153,384
0642	Help Desk Supervisor - Excluded	1	130,668
0579	Librarian IV	1	129,636
0531	Director of Library Programs and Events	1	111,000
0529	Assistant Director of Library Programs and Events	1	89,112
0511	Assistant Library Director	1	111,000
0510	Library Director	1	135,000
0460	Senior Office Assistant	1	65,112
0460	Senior Office Assistant	1	56,124
0447	Senior Library Clerk	1	44,496

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
03A8	Senior Administrative Assistant	3	108,576
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	1	71,436
03A7	Administrative Assistant	1	56,124
03A7	Administrative Assistant	1	53,532
0313	Assistant Commissioner	1	146,808
0313	Assistant Commissioner	1	137,532
0308	Staff Assistant	3	119,100
0118	Director of Finance	1	153,384
0110	Accountant	3	119,100
0109	Accounting Technician	2	98,928
0101	Accountant I	1	108,576
	Schedule Salary Adjustments		81,598
Section Position Total		**75**	**$7,904,266**

3010 - References and Circulation Services

1912	Project Coordinator	1	$77,640
1325	Director of Library Staff Development	1	101,628
1130	Chief Analytics Analyst	1	111,000
0950	Digital Media Coordinator	1	74,172
0840	Assistant Supervisor of Data Entry Operators	1	80,916
0729	Information Coordinator	1	89,244
0579	Librarian IV	59	129,636
0579	Librarian IV	4	122,928
0579	Librarian IV	3	117,636
0579	Librarian IV	2	112,536
0579	Librarian IV	5	107,628
0579	Librarian IV	9	102,516
0579	Librarian IV	2	92,940
0579	Librarian IV	3	90,144
0576	Electronic Resources Librarian	1	102,516
0575	Library Associate - Hourly	85,524H	32.30H
0574	Librarian III	38	118,836
0574	Librarian III	3	112,536
0574	Librarian III	9	107,628
0574	Librarian III	4	102,516
0574	Librarian III	8	97,488
0574	Librarian III	9	92,940
0574	Librarian III	3	88,524
0574	Librarian III	3	84,192
0574	Librarian III	13	81,636
0573	Library Associate	7	89,412
0573	Library Associate	1	84,192
0573	Library Associate	1	80,196
0573	Library Associate	4	76,464
0573	Library Associate	2	72,684
0573	Library Associate	5	69,396
0573	Library Associate	2	65,928
0573	Library Associate	5	62,976
0573	Library Associate	1	61,092
0539	Library Page	31,697H	17.27H
0539	Library Page	195,975H	15.40H

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0511	Assistant Library Director	2	130,476
0511	Assistant Library Director	3	121,320
0511	Assistant Library Director	1	111,000
0511	Assistant Library Director	1	106,272
0511	Assistant Library Director	1	97,332
0510	Library Director	2	141,132
0510	Library Director	1	126,756
0510	Library Director	1	115,992
0510	Library Director	1	106,272
0507	Senior Archival Specialist	1	108,708
0506	Librarian II	32	108,708
0506	Librarian II	7	102,516
0506	Librarian II	7	97,488
0506	Librarian II	1	92,940
0506	Librarian II	5	88,524
0506	Librarian II	9	84,192
0506	Librarian II	6	80,196
0506	Librarian II	21	74,160
0503	Librarian I - Hourly	1,040H	35.58H
0502	Archival Specialist	1	88,524
0502	Archival Specialist	1	67,284
0501	Librarian I	30	98,460
0501	Librarian I	1	92,940
0501	Librarian I	13	88,524
0501	Librarian I	7	84,192
0501	Librarian I	5	80,196
0501	Librarian I	32	76,464
0501	Librarian I	45	72,684
0501	Librarian I	2	69,396
0501	Librarian I	19	67,284
0449	Head Library Clerk	38	90,144
0449	Head Library Clerk	2	86,112
0449	Head Library Clerk	2	82,140
0449	Head Library Clerk	5	78,432
0449	Head Library Clerk	2	74,916
0449	Head Library Clerk	1	71,436
0449	Head Library Clerk	3	68,256
0449	Head Library Clerk	6	61,548
0449	Head Library Clerk	3	58,764
0449	Head Library Clerk	6	56,124
0449	Head Library Clerk	6	53,532
0449	Head Library Clerk	9	51,936
0447	Senior Library Clerk	11	74,916
0447	Senior Library Clerk	2	68,256
0447	Senior Library Clerk	1	65,112
0447	Senior Library Clerk	1	62,136
0447	Senior Library Clerk	2	43,164

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0446	Library Clerk - Hourly	2,080H	22.82H
0446	Library Clerk - Hourly	90,832H	21.50H
0445	Library Clerk	22	74,916
0445	Library Clerk	1	71,436
0445	Library Clerk	3	68,256
0445	Library Clerk	1	65,112
0445	Library Clerk	1	62,136
0445	Library Clerk	4	59,364
0445	Library Clerk	3	56,712
0445	Library Clerk	7	53,532
0445	Library Clerk	7	51,108
0445	Library Clerk	3	48,864
0445	Library Clerk	25	46,560
0445	Library Clerk	40	44,496
0445	Library Clerk	14	43,164
03A8	Senior Administrative Assistant	2	108,576
03A8	Senior Administrative Assistant	1	67,608
03A8	Senior Administrative Assistant	1	62,544
03A7	Administrative Assistant	3	90,144
03A7	Administrative Assistant	1	82,140
03A7	Administrative Assistant	1	71,436
03A7	Administrative Assistant	1	61,548
03A7	Administrative Assistant	2	51,936
0313	Assistant Commissioner	1	153,384
0309	Coordinator of Special Projects	1	98,832
0308	Staff Assistant	1	70,752
0308	Staff Assistant	1	68,616
	Schedule Salary Adjustments		529,776
Section Position Total		**717**	**$69,700,096**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

	Position	No	Rate
3016 - Technical Services			
1141	Principal Operations Analyst	1	$112,080
0690	Help Desk Technician	1	70,752
0690	Help Desk Technician	1	67,608
0689	Senior Help Desk Technician	4	130,668
0689	Senior Help Desk Technician	1	81,324
0687	Help Desk Manager	1	136,692
0644	Chief Programmer/Analyst Excluded	1	153,384
0634	Data Services Administrator	1	102,588
0633	Principal Telecommunications Specialist	1	172,584
0627	Senior Telecommunications Specialist	1	93,504
0579	Librarian IV	1	129,636
0579	Librarian IV	1	112,536
0576	Electronic Resources Librarian	1	102,516
0573	Library Associate	1	65,928
0501	Librarian I	1	67,284
0460	Senior Office Assistant	3	82,140
0460	Senior Office Assistant	1	47,364
0445	Library Clerk	1	51,108
03A8	Senior Administrative Assistant	1	98,928
03A7	Administrative Assistant	4	90,144
03A7	Administrative Assistant	1	86,112
03A7	Administrative Assistant	1	56,124
0310	Project Manager	1	93,384
	Schedule Salary Adjustments		19,458
Section Position Total		**31**	**$3,050,562**
3021 - Property Management Services			
7185	Foreman of Motor Truck Drivers	1	$52.38H
7183	Motor Truck Driver	7	50.44H
7183	Motor Truck Driver	2	48.73H
1817	Head Storekeeper	1	51,936
1813	Senior Storekeeper	2	74,916
1813	Senior Storekeeper	1	43,164
Section Position Total		**14**	**$1,291,005**
Position Total		**837**	**$81,945,929**
	Turnover		**(3,212,142)**
Position Net Total		**837**	**$78,733,787**

099 - Finance General
0100 - CORPORATE FUND
2005 - FINANCE GENERAL

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$262,287,301
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,169,477
002A	Employee Contractual Expenses	19,000,000
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	408,653,865
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,047,348
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	44,780,000
0051	Claims Under Unemployment Insurance Act	3,748,283
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,859,974
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	15,208,383
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	1,677,246
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	2,000,000
0000 Personnel Services - Total*		**$852,014,293**
0100 Contractual Services		
0135	For Delegate Agencies	$92,000
0138	For Professional Services for Information Technology Maintenance	64,766,701
0139	For Professional Services for Information Technology Development	1,813,363
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,183,120
0142	Accounting and Auditing	1,820,000
0143	Court Reporting	50,000
0145	Legal Expenses	3,657,600
0149	For Software Maintenance and Licensing	408,995
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	100,000
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	100,000
0172	For the Cost of Insurance Premiums and Expenses	5,157,907
0100 Contractual Services - Total*		**$133,234,686**

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

	Appropriations	Amount
0200 Travel		
0245	Reimbursement to Travelers	150,000
0200 Travel - Total*		**$150,000**
0300 Commodities and Materials		
0340	Material and Supplies	$250,000
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		**$375,000**
0400 Equipment		
0420	Furniture and Fixtures	284,400
0400 Equipment - Total*		**$284,400**
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	$90,493,270
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	40,785,387
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	14,943,285
0900 Financial Purposes as Specified - Total		**$146,421,942**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$1,189,189
9067	For Physical Exams	450,000
9076	City's Contribution to Medicare Tax	38,193,322
9000 Purposes as Specified - Total		**$39,832,511**
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,600,000
9100 Purposes as Specified - Total		**$1,600,000**
9200 Purposes as Specified		
9222	Emergency Medical Transportation	$124,725,187
9295	Consent Decree	5,520,000
929D	Keep Chicago Clean Campaign	100,000
9200 Purposes as Specified - Total		**$130,345,187**
9300 Financial Purposes as Specified		
9333	Less Corporate Fund Savings	(56,600,000)
9300 Financial Purposes as Specified - Total		**$(56,600,000)**
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9647	Transfers Out	350,000
9600 Transfers and Reimbursements - Total		**$4,777,507**

099 - Finance General

0100 - Corporate Fund

2005 - Finance General - Continued

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$400,059,421
9981	Laborers' Fund Pension Allocation	33,338,197
9982	Policemen's Fund Pension Allocation	206,083,096
9983	Firemen's Fund Pension Allocation	48,914,587
9984	Municipal Fund Advance Pension Payment	128,823,928
9985	Laborers' Fund Advance Pension Payment	9,006,538
9986	Policemen's Fund Advance Pension Payment	70,717,328
9987	Firemen's Fund Advance Pension Payment	10,841,632
9900 Pension Purposes as Specified - Total		**$907,784,727**
Appropriation Total*		**$2,160,220,253**

099 - Finance General
0200 - WATER FUND
2005 - FINANCE GENERAL

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$390,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,373,331
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	25,867,089
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	192,257
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	16,000,000
0051	Claims Under Unemployment Insurance Act	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	243,525
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	959,495
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	665,000
0000 Personnel Services - Total*		**$50,348,593**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$100,000
0130	Postage	29,877
0138	For Professional Services for Information Technology Maintenance	5,671,469
0139	For Professional Services for Information Technology Development	1,708,609
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,438,473
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	425,025
0172	For the Cost of Insurance Premiums and Expenses	2,864,080
0100 Contractual Services - Total*		**$18,680,033**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$92,769,138
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	86,685,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	14,135,049
0944	For Payment on Loans	39,667,255
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	49,500
0900 Financial Purposes as Specified - Total		**$247,020,942**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$40,166
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	1,875,194
9000 Purposes as Specified - Total		**$3,645,522**

099 - Finance General
0200 - Water Fund
2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$81,623,715
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,805,551
9600 Transfers and Reimbursements - Total		**$107,429,266**
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		**$2,420,301**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$56,388,124
9981	Laborers' Fund Pension Allocation	21,643,898
9984	Municipal Fund Advance Pension Payment	11,269,072
9985	Laborers' Fund Advance Pension Payment	2,586,398
9900 Pension Purposes as Specified - Total		**$91,887,492**
Appropriation Total*		**$521,432,149**

099 - Finance General
0300 - VEHICLE TAX FUND
2005 - FINANCE GENERAL

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$221,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,033,811
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,604,695
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	108,549
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,362,400
0051	Claims Under Unemployment Insurance Act	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	137,496
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	541,736
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	469,921
0000 Personnel Services - Total*		**$31,810,839**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$25,000
0138	For Professional Services for Information Technology Maintenance	3,125,034
0139	For Professional Services for Information Technology Development	77,355
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,254,412
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	400,000
0100 Contractual Services - Total*		**$9,031,801**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	710,000
0900 Financial Purposes as Specified - Total		**$1,861,800**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$24,275
9076	City's Contribution to Medicare Tax	1,027,533
9000 Purposes as Specified - Total		**$1,051,808**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$43,395,631
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	19,347,780
9600 Transfers and Reimbursements - Total		**$62,743,411**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$106,509,659**

099 - Finance General
0310 - MOTOR FUEL TAX FUND
2005 - FINANCE GENERAL

(0310/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	26,000
0000 Personnel Services - Total*		**$26,000**
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		**$3,000,000**
Appropriation Total*		**$3,026,000**

099 - Finance General
0314 - SEWER FUND
2005 - FINANCE GENERAL

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$116,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,469,800
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,075,581
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	52,589
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,761,367
0051	Claims Under Unemployment Insurance Act	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,613
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	262,456
0070	Tuition Reimbursement and Educational Programs	30,000
0085	City Deferred Compensation Contributions for Union Members	267,396
0000 Personnel Services - Total*		**$16,284,794**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$40,000
0130	Postage	308,181
0138	For Professional Services for Information Technology Maintenance	1,841,499
0139	For Professional Services for Information Technology Development	523,007
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,311,235
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	2,757,160
0100 Contractual Services - Total*		**$7,031,107**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$77,313,314
0912	For Payment of Bonds	36,753,805
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	11,735,386
0944	For Payment on Loans	32,626,175
0959	For Bond Fees and Costs	57,800
0900 Financial Purposes as Specified - Total		**$158,894,613**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	52,414,653
9000 Purposes as Specified - Total		**$53,027,054**
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		**$350,000**

099 - Finance General

0314 - Sewer Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$38,892,780
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,333,629
9600 Transfers and Reimbursements - Total		**$55,226,409**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total		**$120,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$14,449,821
9981	Laborers' Fund Pension Allocation	14,491,447
9984	Municipal Fund Advance Pension Payment	2,877,924
9985	Laborers' Fund Advance Pension Payment	1,713,758
9900 Pension Purposes as Specified - Total		**$33,532,950**
Appropriation Total*		**$324,466,927**

099 - Finance General
0346 - LIBRARY FUND
2005 - FINANCE GENERAL

(0346/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$115,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,306,569
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,103,769
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	82,529
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	611,939
0051	Claims Under Unemployment Insurance Act	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	104,536
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	411,875
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	375,387
0000 Personnel Services - Total*		**$15,523,021**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$26,672
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	362,483
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		**$499,155**
0400 Equipment		
0450	Vehicles	160,000
0400 Equipment - Total*		**$160,000**
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total		**$2,200,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$20,682
9076	City's Contribution to Medicare Tax	875,431
9000 Purposes as Specified - Total		**$896,113**
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209
9100 Purposes as Specified - Total		**$10,374,209**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total		**$4,692,000**
Appropriation Total*		**$34,344,498**

099 - Finance General
0353 - EMERGENCY COMMUNICATION FUND
2005 - FINANCE GENERAL

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$2,000,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,914,870
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,218,139
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,514
0051	Claims Under Unemployment Insurance Act	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	86,784
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	341,931
0085	City Deferred Compensation Contributions for Union Members	397,438
0000 Personnel Services - Total*		**$14,043,492**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,205,485
0139	For Professional Services for Information Technology Development	55,110
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	159,644
0100 Contractual Services - Total*		**$2,420,239**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000
0900 Financial Purposes as Specified - Total		**$148,000**
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,894,867
9600 Transfers and Reimbursements - Total		**$12,894,867**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$24,216,526
9984	Municipal Fund Advance Pension Payment	4,769,078
9900 Pension Purposes as Specified - Total		**$28,985,604**
Appropriation Total*		**$58,492,202**

099 - Finance General
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
2005 - FINANCE GENERAL

(0355/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$143,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	215,806
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,038,884
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,721
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,000
0051	Claims Under Unemployment Insurance Act	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	9,781
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	38,536
0085	City Deferred Compensation Contributions for Union Members	3,344
0000 Personnel Services - Total*		**$1,546,949**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	269,409
0100 Contractual Services - Total*		**$269,409**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,091,000
0900 Financial Purposes as Specified - Total		**$4,091,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$2,076
9076	City's Contribution to Medicare Tax	87,882
9000 Purposes as Specified - Total		**$89,958**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$2,838,315
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	8,991,765
9600 Transfers and Reimbursements - Total		**$11,830,080**
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		**$354,200**
Appropriation Total*		**$18,181,596**

099 - Finance General
0510 - BOND REDEMPTION AND INTEREST SERIES FUND
2005 - FINANCE GENERAL

(0510/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$285,429,137
0912	For Payment of Bonds	132,090,000
0960	For Loss in Collection of Taxes	12,584,133
0900 Financial Purposes as Specified - Total		**$430,103,270**
Appropriation Total*		**$430,103,270**

099 - Finance General
0521 - LIBRARY PROPERTY TAX LEVY FUND
2005 - FINANCE GENERAL

(0521/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$5,246,917
0961	For Payment of Term Notes	125,926,011
0900 Financial Purposes as Specified - Total		**$131,172,928**
Appropriation Total*		**$131,172,928**

099 - Finance General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - FINANCE GENERAL

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$3,642,578
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,667,041
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,025,098
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,646
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	75,552
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	297,677
0085	City Deferred Compensation Contributions for Union Members	182,056
0000 Personnel Services - Total*		**$14,297,800**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$1,565,948
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,009,384
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,854,717
0100 Contractual Services - Total*		**$10,192,574**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$61,100,475
0912	For Payment of Bonds	77,455,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	6,147,941
0900 Financial Purposes as Specified - Total		**$144,707,916**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
9000 Purposes as Specified - Total		**$1,508,767**

099 - Finance General

0610 - Chicago Midway Airport Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,995,793
9600 Transfers and Reimbursements - Total		**$6,995,793**
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		**$3,000,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$11,280,153
9981	Laborers' Fund Pension Allocation	3,440,782
9982	Policemen's Fund Pension Allocation	5,323,264
9983	Firemen's Fund Pension Allocation	5,975,758
9984	Municipal Fund Advance Pension Payment	1,954,526
9985	Laborers' Fund Advance Pension Payment	265,088
9986	Policemen's Fund Advance Pension Payment	371,816
9987	Firemen's Fund Advance Pension Payment	159,364
9900 Pension Purposes as Specified - Total		**$28,770,751**
Appropriation Total*		**$209,473,601**

099 - Finance General
0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0681/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$7,070,077
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	965,001,553
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	161,218,894
0900 Financial Purposes as Specified - Total		**$1,133,290,524**
Appropriation Total*		**$1,133,290,524**

099 - Finance General
0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0682/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$2,187,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,573,560
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	14,574,818
0900 Financial Purposes as Specified - Total		**$153,335,378**
Appropriation Total*		**$153,335,378**

099 - Finance General
0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0683/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,040,273,100
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	72,249,824
0900 Financial Purposes as Specified - Total		**$1,145,063,924**
Appropriation Total*		**$1,145,063,924**

099 - Finance General
0684 - FIREMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0684/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	441,746,521
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	11,583,144
0900 Financial Purposes as Specified - Total		**$468,008,665**
Appropriation Total*		**$468,008,665**

099 - Finance General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - FINANCE GENERAL

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$13,621,776
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,567,588
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	36,430,192
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	270,767
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	374,500
0051	Claims Under Unemployment Insurance Act	502,668
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	342,971
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,351,315
0070	Tuition Reimbursement and Educational Programs	50,000
0085	City Deferred Compensation Contributions for Union Members	937,499
0000 Personnel Services - Total*		**$61,564,331**
0100 Contractual Services		
0135	For Delegate Agencies	$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,169,511
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,222,410
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	22,692,918
0100 Contractual Services - Total*		**$132,902,766**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$496,066,181
0912	For Payment of Bonds	303,172,911
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,231,068
0900 Financial Purposes as Specified - Total		**$802,478,160**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,683,261
9000 Purposes as Specified - Total		**$6,753,027**

099 - Finance General

0740 - Chicago O'Hare Airport Fund

2005 - Finance General - Continued

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	33,037,650
9600 Transfers and Reimbursements - Total		**$33,037,650**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$61,910,204
9981	Laborers' Fund Pension Allocation	11,185,236
9982	Policemen's Fund Pension Allocation	16,155,269
9983	Firemen's Fund Pension Allocation	21,691,647
9984	Municipal Fund Advance Pension Payment	11,524,366
9985	Laborers' Fund Advance Pension Payment	1,003,036
9986	Policemen's Fund Advance Pension Payment	1,160,680
9987	Firemen's Fund Advance Pension Payment	582,148
9900 Pension Purposes as Specified - Total		**$125,212,586**
Appropriation Total*		**$1,161,948,520**

099 - Finance General
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0996/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$8,829
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,459
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	64,791
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	482
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	610
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,403
0000 Personnel Services - Total*		**$90,574**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,107
0100 Contractual Services - Total*		**$1,107**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$179,085
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,000
9600 Transfers and Reimbursements - Total		**$208,085**
Appropriation Total*		**$299,766**

099 - Finance General
0B09 - CTA REAL PROPERTY TRANSFER TAX FUND
2005 - FINANCE GENERAL

(0B09/1005/2005)

	Appropriations	Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,789,053
9200 Purposes as Specified - Total		**$62,789,053**
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	634,233
9600 Transfers and Reimbursements - Total		**$634,233**
Appropriation Total*		**$63,423,286**

099 - Finance General
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - FINANCE GENERAL

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$257,892
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,503
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,244,426
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	9,249
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,716
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	46,160
0085	City Deferred Compensation Contributions for Union Members	9,790
0000 Personnel Services - Total*		**$1,837,736**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$291,484
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,207
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		**$507,691**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$3,467,189
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,085,000
9600 Transfers and Reimbursements - Total		**$4,552,189**
Appropriation Total*		**$6,897,616**

099 - Finance General

0B32 - GARBAGE COLLECTION FUND

2005 - FINANCE GENERAL

(0B32/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	82,559
0000 Personnel Services - Total*		**$82,559**
0100 Contractual Services		
0130	Postage	$111,577
0138	For Professional Services for Information Technology Maintenance	22,524
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,424,603
0100 Contractual Services - Total*		**$2,558,704**
Appropriation Total*		**$2,641,263**

099 - Finance General

0B42 - FOREIGN FIRE INSURANCE TAX FUND

2005 - FINANCE GENERAL

(0B42/1005/2005)

	Appropriations	Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900
0400 Equipment - Total*		**$6,399,900**
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100
0500 Permanent Improvements - Total*		**$15,072,100**
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000
9200 Purposes as Specified - Total		**$3,837,000**
Appropriation Total*		**$25,309,000**

099 - Finance General

0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND

2005 - FINANCE GENERAL

(0B53/1005/2005)

	Appropriations	Amount
9600 Transfers and Reimbursements		
9647	Transfers Out	389,069
9600 Transfers and Reimbursements - Total		**$389,069**
Appropriation Total*		**$389,069**

099 - Finance General

0B67 - PROTECTING CARE FUND

2005 - FINANCE GENERAL

(0B67/1005/2005)

	Appropriations	Amount
9000 Purposes as Specified		
909A	Reserve Balance	31,000,000
9000 Purposes as Specified - Total		**$31,000,000**
Appropriation Total*		**$31,000,000**

099 - Finance General

0B70 - CANNABIS REGULATION TAX

2005 - FINANCE GENERAL

(0B70/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	13,238
0000 Personnel Services - Total*		**$13,238**
Appropriation Total*		**$13,238**

099 - Finance General

0B89 - OPIOID SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B89/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	40,177
0000 Personnel Services - Total*		**$40,177**
Appropriation Total*		**$40,177**

099 - Finance General

0B90 - VAPING SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	9,235
0000 Personnel Services - Total*		**$9,235**
Appropriation Total*		**$9,235**

099 - Finance General

0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND

2005 - FINANCE GENERAL

(0B92/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	627
0100 Contractual Services - Total*		**$627**
Appropriation Total*		**$627**

099 - Finance General
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - FINANCE GENERAL

(0B93/1005/2005)

	Appropriations	Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	973,241
9700 Transfers and Reimbursements - Total		**$973,241**
Appropriation Total*		**$973,241**

099 - Finance General
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - FINANCE GENERAL

(0B94/1005/2005)

	Appropriations	Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	494,621
9700 Transfers and Reimbursements - Total		**$494,621**
Appropriation Total*		**$494,621**

099 - Finance General
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$13,379
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	9,740
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	46,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	349
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	442
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,740
0000 Personnel Services - Total*		**$72,567**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800
0100 Contractual Services - Total*		**$800**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$133,851
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	167,000
9600 Transfers and Reimbursements - Total		**$300,851**
Appropriation Total*		**$374,218**
Department Total		**$8,190,935,451**

Summary G

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2026

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$15,557,712	$862,000	$16,419,712
Office of Budget and Management	4,921,702	33,631,000	38,552,702
Department of Technology and Innovation	64,258,040	12,125,000	76,383,040
Office of City Clerk	15,214,652		15,214,652
Department of Finance	113,180,882	14,638,000	127,818,882
City Treasurer's Office	6,504,251		6,504,251
Department of Administrative Hearings	8,389,224		8,389,224
Department of Law	47,831,637	123,000	47,954,637
Department of Human Resources	12,035,553	922,000	12,957,553
Department of Procurement Services	13,923,365		13,923,365
Department of Fleet and Facility Management	495,522,074	7,932,000	503,454,074
Total - Finance and Administration	**$797,339,092**	**$70,233,000**	**$867,572,092**
Infrastructure Services			
Department of Streets and Sanitation	$346,888,561	$3,000,000	$349,888,561
Chicago Department of Transportation	240,118,563	1,597,404,000	1,837,522,563
Chicago Department of Aviation	919,564,529	746,529,000	1,666,093,529
Department of Water Management	433,053,058	339,666,000	772,719,058
Total - Infrastructure Services	**$1,939,624,711**	**$2,686,599,000**	**$4,626,223,711**
Public Safety			
Office of Public Safety Administration	$115,080,676	$20,551,000	$135,631,676
Chicago Police Board	498,200		498,200
Chicago Police Department	2,023,303,600	86,508,000	2,109,811,600
Office of Emergency Management and Communications	91,493,120	8,438,000	99,931,120
Chicago Fire Department	862,436,972	39,245,000	901,681,972
Civilian Office of Police Accountability	15,781,027		15,781,027
Community Commission for Public Safety and Accountability	4,026,765		4,026,765
Total - Public Safety	**$3,112,620,360**	**$154,742,000**	**$3,267,362,360**
Community Services			
Chicago Department of Public Health	$104,988,660	$230,061,000	$335,049,660
Chicago Commission on Human Relations	1,665,200	1,108,000	2,773,200
Mayor's Office for People with Disabilities	3,263,159	6,416,000	9,679,159
Department of Family and Support Services	213,878,973	439,487,000	653,365,973
Chicago Public Library	95,544,346	20,472,000	116,016,346
Total - Community Services	**$419,340,338**	**$697,544,000**	**$1,116,884,338**

Summary G

Distribution of Proposed Appropriations - All Funds - 2026 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	$13,792,026	$159,460,000	$173,252,026
Department of Cultural Affairs and Special Events	43,667,597	18,336,000	62,003,597
Department of Planning and Development	114,033,815	32,449,000	146,482,815
Total - City Development	**$171,493,438**	**$210,245,000**	**$381,738,438**
Regulatory			
Office of Inspector General	$14,297,022		$14,297,022
Department of Buildings	39,368,146		39,368,146
Department of Business Affairs and Consumer Protection	33,136,162	3,647,000	36,783,162
Department of Environment	5,610,895	46,848,000	52,458,895
Chicago Animal Care and Control	8,177,388		8,177,388
License Appeal Commission	209,988		209,988
Board of Ethics	925,597		925,597
Total - Regulatory	**$101,725,198**	**$50,495,000**	**$152,220,198**
Legislative and Elections			
City Council	$37,764,468		$37,764,468
Board of Election Commissioners	27,867,404		27,867,404
Total - Legislative and Elections	**$65,631,872**		**$65,631,872**
General Financing Requirements			
Finance General	$8,190,935,451		$8,190,935,451
Total - General Financing Requirements	**$8,190,935,451**		**$8,190,935,451**
Total - All Functions	**$14,798,710,460**	**$3,869,858,000**	**$18,668,568,460**
Deduct Transfers between Funds			1,700,089,446
Total - All Functions			**$16,968,479,014**
Deduct Proceeds of Debt			125,926,011
Net Total - All Functions			**$16,842,553,003**

Estimate of Grant Revenue for 2026

	2026	2025
0075 - Indirect Cost Recovery Fund	21,519,000	7,651,000
925C - COVID-19 Grant Fund	131,339,000	354,675,000
925D - Disaster Recovery Fund	426,610,000	21,331,000
925E - Entitlement Fund	106,842,000	112,676,000
925F - Federal Grant Fund	2,265,097,000	2,108,746,000
925L - Local Public and Private Grant Fund	132,778,000	104,608,000
925P - Program Income Fund	13,538,000	28,802,000
925S - State Grant Fund	734,282,000	852,836,000
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	37,853,000	311,910,000
Total	**3,869,858,000**	**3,903,235,000**

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants, including city matching funds, are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Development (HUD) are appropriated as entitlement funds under fund 925E. COVID-19 response and recovery grants are appropriated under fund 925C. The State and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00. Indirect cost revenue collected across grant funds is appropriated under fund 0075 to cover citywide grants management expenditures.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on multi-year grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from multi-year awards with periods that extend beyond the City's budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:PVT - Water Policy Program	$260,000		$197,000	$197,000
925L:280A:PVT - CityStart	75,000		75,000	75,000
925L:2839:PVT - Chicago Funders Together to End Homelessness	675,000		421,000	421,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	1,848,000		169,000	169,000
Total - 001 - Office of the Mayor	**$2,858,000**		**$862,000**	**$862,000**
005 - Office of Budget and Management				
0075:2855:CTY - Grants Management	$2,822,000	$2,698,000		$2,698,000
925D:2825:HUD - CPD - CDBG-DR - Planning and Administration (14.218)	21,331,000		20,821,000	20,821,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)		7,278,000		7,278,000
925F:2816:DHS - FEMA - IEMA - Public Assistance (97.036)	232,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,900,000		2,834,000	2,834,000
Total - 005 - Office of Budget and Management	**$35,285,000**	**$9,976,000**	**$23,655,000**	**$33,631,000**
006 - Department of Technology and Innovation				
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	$24,861,000	$1,094,000	$11,031,000	$12,125,000
Total - 006 - Department of Technology and Innovation	**$24,861,000**	**$1,094,000**	**$11,031,000**	**$12,125,000**
025 - Office of City Clerk				
925L:2800:PVT - CLIR Recordings at Risk Program	$39,000			
Total - 025 - Office of City Clerk	**$39,000**			
027 - Department of Finance				
0075:2855:CTY - Grants Management	$2,508,000	$6,400,000		$6,400,000
925S:2805:DCEO - Broadband Connect Illinois	4,006,000		4,006,000	4,006,000
925S:2838:IHDA - Build Illinois	122,000	142,000		142,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,449,000	(447,000)	4,537,000	4,090,000
Total - 027 - Department of Finance	**$11,085,000**	**$6,095,000**	**$8,543,000**	**$14,638,000**
031 - Department of Law				
925S:2838:IHDA - Build Illinois	$105,000	$123,000		$123,000
Total - 031 - Department of Law	**$105,000**	**$123,000**		**$123,000**
033 - Department of Human Resources				
0075:2800:CTY - Grants Management	$975,000	$922,000		$922,000
Total - 033 - Department of Human Resources	**$975,000**	**$922,000**		**$922,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
038 - Department of Fleet and Facility Management				
925C:280A:HUD - CPD - CDBG - CARES Act (14.218)	$78,000			
925E:2505:Environmental Review	563,000			
925F:280B:EPA - Clean Heavy-Duty Vehicles (CHDV) Program (66.049)	7,317,000		7,317,000	7,317,000
925F:2829:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	615,000		615,000	615,000
925F:2837:EPA - OLEM - Brownfields Program (66.818)	445,000			
925F:2852:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	41,942,000			
Total - 038 - Department of Fleet and Facility Management	**$50,960,000**		**$7,932,000**	**$7,932,000**
Total - Finance and Administration	**$126,168,000**	**$18,210,000**	**$52,023,000**	**$70,233,000**
Infrastructure Services				
081 - Department of Streets and Sanitation				
925F:2813:USDA - FS - PVT - Urban and Community Forestry Program (10.675)	$3,000,000		$3,000,000	$3,000,000
Total - 081 - Department of Streets and Sanitation	**$3,000,000**		**$3,000,000**	**$3,000,000**
084 - Chicago Department of Transportation				
0075:281W:CTY - Grants Management		$426,000		$426,000
925C:280V:HUD - CPD - CDBG - CARES Act - Public Space Activations (14.218)	3,174,000		3,474,000	3,474,000
925C:280W:HUD - CPD - CDBG - CARES Act - Shared Streets (14.218)	429,000			
925C:290G:TREAS - SLFRF - CC - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,675,000		4,474,000	4,474,000
925D:281M:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Alleys (14.218)		67,104,000		67,104,000
925F:280F:DOT - OST - New Freedom Program (20.521)	1,612,000			
925F:280G:DOT - NHTSA - IDOT - National Priority Safety Programs (20.616)	95,000	1,000,000	95,000	1,095,000
925F:280Y:DOT - OST - Nationally Significant Freight and Highway Projects (INFRA) (20.934)	19,138,000		19,138,000	19,138,000
925F:281C:DOT - FTA - Community Project Funding (20.534)	1,000,000		1,000,000	1,000,000
925F:281J:DOT - OST - Reconnecting Communities Pilot (RCP) Discretionary Grant Program (20.940)	2,000,000		2,000,000	2,000,000
925F:281K:DOT - OST - Safe Streets and Roads for All (20.939)		20,928,000		20,928,000
925F:281L:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	1,110,000		967,000	967,000
925F:281N:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)		1,000,000		1,000,000
925F:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)	376,903,000	452,121,000	162,040,000	614,161,000
925F:281U:DOT - FTA - Federal Transit Formula Grants (20.507)	413,621,000	10,000,000	362,703,000	372,703,000
925F:281V:DOT - FHWA - Highway Research and Development Program (20.200)	5,985,000		5,985,000	5,985,000
925L:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)		757,000		757,000
925L:281T:SISTER AGENCY / PVT - Infrastructure Planning and Construction	48,920,000	58,864,000	23,710,000	82,574,000
925S:280E:IDOT - Highway Planning and Construction	334,358,000	117,368,000	124,113,000	241,481,000
925S:280M:DCEO - Highway Planning and Construction	13,783,000	23,600,000	7,157,000	30,757,000
925S:280Q:IDOT - Rebuild Illinois	178,067,000	9,500,000	117,880,000	127,380,000
925S:281D:IDOT - Grant Administration Support Services	211,000			
Total - 084 - Chicago Department of Transportation	**$1,405,081,000**	**$762,668,000**	**$834,736,000**	**$1,597,404,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
085 - Chicago Department of Aviation				
925F:2805:DOT - FAA - Airport Improvement Program - Midway (20.106)	$144,871,000	$36,199,000	$123,869,000	$160,068,000
925F:2810:DOT - FAA - Airport Improvement Program - O'Hare (20.106)	411,790,000	112,740,000	411,790,000	524,530,000
925F:2827:DOT - FAA - Airport Improvement Program - O'Hare (BIL) (20.106)	90,000,000			
925S:2828:IDOT - Aviation Fuel Tax Program - O'Hare	30,976,000	1,178,000	30,976,000	32,154,000
925S:2829:IDOT - Aviation Fuel Tax Program - Midway	22,833,000	6,944,000	22,833,000	29,777,000
Total - 085 - Chicago Department of Aviation	**$700,470,000**	**$157,061,000**	**$589,468,000**	**$746,529,000**
088 - Department of Water Management				
925C:2825:HUD - CPD - CDBG - CARES Act - Lead Service Line Replacement (14.218)	$6,481,000		$6,481,000	$6,481,000
925D:2821:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Construction (14.218)		221,342,000		221,342,000
925D:2822:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Cleaning (14.218)		29,736,000		29,736,000
925D:2823:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Wing Storage (14.218)		62,097,000		62,097,000
925D:2824:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Trunk Sewer Line Construction (14.218)		5,000,000		5,000,000
925E:2505:HUD - CPD - CDBG - Rehabilitation - Lead Service Line Replacement (14.218)	19,107,000	6,800,000	6,592,000	13,392,000
925F:280B:EPA - Congressionally Mandated Projects (66.202)	1,960,000		1,618,000	1,618,000
Total - 088 - Department of Water Management	**$27,548,000**	**$324,975,000**	**$14,691,000**	**$339,666,000**
Total - Infrastructure Services	**$2,136,099,000**	**$1,244,704,000**	**$1,441,895,000**	**$2,686,599,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Public Safety				
051 - Office of Public Safety Administration				
0075:2800:CTY - Grants Management		$1,684,000		$1,684,000
925F:2815:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	23,587,000	1,236,000	16,951,000	18,187,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	1,270,000	200,000	480,000	680,000
925L:2826:PVT - PSA Private Grant Funding	953,000			
Total - 051 - Office of Public Safety Administration	**$25,810,000**	**$3,120,000**	**$17,431,000**	**$20,551,000**
057 - Chicago Police Department				
925C:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	$6,037,000			
925F:280E:DOJ - OVW - Grants to Encourage Arrest Policies and Enforcement of Protection Orders	538,000			
925F:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	541,000		444,000	444,000
925F:280V:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	35,083,000	1,779,000	14,157,000	15,936,000
925F:2816:DOJ - CRM - Asset Forfeiture Program (16.922)		3,179,000		3,179,000
925F:281J:DOJ - OJP - Operation Legend (16.738)	1,252,000			
925F:281K:DOJ - OJP - Justice Reinvestment Initiative (16.827)	390,000			
925F:281L:DOJ - OJP - National Sexual Assault Kit Initiative (16.833)	797,000			
925F:281W:DOJ - OJP - JAG - Presidential Nominating Convention (16.738)	75,000,000			
925F:282A:DOJ - OJP - Matthew Shepard and James Byrd, Jr. Hate Crimes Program (16.040)	400,000		400,000	400,000
925F:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	19,107,000	6,250,000	12,500,000	18,750,000
925F:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	172,000	172,000		172,000
925F:282G:DOJ - OJP - Local Law Enforcement Crime Fund (16.738)	602,000			
925F:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	217,000			
925F:282J:DOJ - OJP - Congressionally Recommended Awards (16.753)	500,000			
925F:282K:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)	764,000	656,000		656,000
925F:2859:DOJ - OJP - Project Safe Neighborhoods (16.609)	56,000			
925F:2921:DHS - FEMA - CTA - Rail and Transit Security Grant Program (97.075)	5,139,000	8,500,000		8,500,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	9,875,000	2,500,000	3,917,000	6,417,000
925L:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	332,000		148,000	148,000
925L:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	17,357,000	5,754,000	17,357,000	23,111,000
925L:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	56,000	77,000		77,000
925L:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	86,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925L:2854:PVT - CPD Private Grant Funding	13,000			
925S:2817:ISP - Asset Forfeiture		1,776,000		1,776,000
925S:281Q:IDOT - Impaired Driving Prevention Training		237,000		237,000
925S:281U:ILETSB - Chicago Police Department Training and Recruitment Program	3,740,000		3,696,000	3,696,000
925S:281V:IDHS - Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Z:IDOT - License Plate Readers Expansion	9,500,000			
925S:282B:OAG - Organized Retail Crime Program	308,000			
925S:282C:DCEO - Chicago Camera Program	1,970,000		999,000	999,000
Total - 057 - Chicago Police Department	**$191,842,000**	**$30,880,000**	**$55,628,000**	**$86,508,000**
058 - Office of Emergency Management and Communications				
925F:2811:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	$11,131,000	$488,000	$4,910,000	$5,398,000
925F:2820:DHS - FEMA - IEMA - Emergency Management Performance Grants (97.042)	1,693,000	750,000		750,000
925F:2825:DOT - PHMSA - IDOT - Hazardous Materials Emergency Preparedness (20.703)	29,000			
925F:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	1,013,000			
925F:2885:DHS - FEMA - IEMA - Regional Catastrophic Preparedness Grant Program (97.111)	229,000			
925L:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	338,000			
925L:2903:PVT - OEMC Private Grant Funding	3,000			
925S:281V:IDHS - Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
Total - 058 - Office of Emergency Management and Communications	**$16,726,000**	**$1,238,000**	**$7,200,000**	**$8,438,000**
059 - Chicago Fire Department				
925F:2823:DHS - CWMD - Securing the Cities Program (97.106)	$4,152,000	$650,000	$758,000	$1,408,000
925F:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	558,000			
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	31,298,000	1,419,000	20,218,000	21,637,000
925L:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	186,000			
925L:2826:PVT - CFD Private Grant Funding	20,000			
925S:2810:OSFM - Fire Academy Training and Improvement	4,272,000	5,500,000		5,500,000
925S:281V:IDHS - Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:OSFM - Capital Construction Grant		5,000,000		5,000,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	74,000,000			
Total - 059 - Chicago Fire Department	**$120,186,000**	**$12,569,000**	**$26,676,000**	**$39,245,000**
Total - Public Safety	**$354,564,000**	**$47,807,000**	**$106,935,000**	**$154,742,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Community Services				
041 - Chicago Department of Public Health				
0075:282S:Grants Management		$1,640,000		$1,640,000
925C:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	174,427,000		14,484,000	14,484,000
925C:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	1,817,000	1,832,000		1,832,000
925C:281G:HHS - CDC - Public Health Emergency Response (93.354)	10,439,000			
925C:281L:HUD - CPD - CDBG - CARES Act - Mental Health Services (14.218)	3,812,000			
925C:281P:HUD - CPD - CDBG - CARES Act - Crime Awareness / Prevention (14.218)	1,337,000			
925C:281Q:HUD - CPD - CDBG - CARES Act - LINK Up IL (14.218)	21,000			
925C:2820:HHS - CDC - Immunization (93.268)	14,968,000			
925C:282B:HHS - CDC - COVID-19 Health Disparities (93.391)	5,440,000			
925C:282D:HHS - OS - Community Programs to Improve Minority Health (93.137)	644,000			
925C:282H:HHS - CDC - Community Health Workers for Public Health Response (93.495)	2,575,000			
925C:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	30,318,000		28,482,000	28,482,000
925E:2555:HUD - CPD - CDBG - Public Service - Screening for Lead (14.218)	4,140,000	4,140,000		4,140,000
925E:2565:HUD - CPD - CDBG - Public Service - Crime Awareness / Prevention (14.218)	500,000	500,000		500,000
925E:2598:HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)	8,827,000	8,827,000		8,827,000
925F:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	2,583,000	2,583,000	1,447,000	4,030,000
925F:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)	410,000			
925F:2731:HHS - HRSA - HIV Emergency Relief Project Grants (Ryan White) (93.914)	5,218,000	29,401,000		29,401,000
925F:2808:USDA - FNS - IDHS - Women, Infants and Children (WIC) Nutrition Program (10.557)	5,055,000	4,877,000		4,877,000
925F:280L:HHS - CDC - Childhood Lead Poisoning Prevention Projects (93.197)	443,000	399,000	236,000	635,000
925F:280R:HHS - NIH - PVT - National Center for Advancing Translational Sciences (93.350)	90,000			
925F:280Y:HHS - CDC - HIV Prevention Activities (93.940)	11,205,000	11,205,000	1,173,000	12,378,000
925F:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	2,910,000	1,832,000	360,000	2,192,000
925F:281D:HHS - CDC - Injury Prevention and Control Research (93.136)	3,418,000	3,418,000	1,756,000	5,174,000
925F:281F:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	1,742,000			
925F:281T:HHS - HRSA - Ending the HIV Epidemic (93.686)	1,959,000	4,660,000		4,660,000
925F:2820:HHS - CDC - Immunization (93.268)	11,634,000	4,889,000	6,053,000	10,942,000
925F:2824:HHS - CDC - Tuberculosis Control Programs (93.116)	709,000	974,000	730,000	1,704,000
925F:2829:HHS - CDC - Public Health Emergency Preparedness (93.069)	10,344,000	10,344,000	4,430,000	14,774,000
925F:282M:HHS - CDC - Tobacco Control Program (93.387)	375,000	375,000	528,000	903,000
925F:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	2,223,000	1,704,000	4,468,000	6,172,000
925F:282Q:HHS - ACF - IDHS - Social Services Block Grant (Family Connects) (93.667)	1,000,000	1,000,000		1,000,000
925F:282U:HUD - OLHCHH - Healthy Homes Production Program (14.913)	2,000,000		1,975,000	1,975,000
925F:2883:HHS - OS - National Bioterrorism Hospital Preparedness Program (93.889)	2,831,000	1,841,000		1,841,000
925F:2910:HHS - HRSA - IDPH - Maternal and Child Health Services Block Grants (93.994)	5,097,000	4,510,000		4,510,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925F:2932:HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)	30,630,000	12,800,000	18,845,000	31,645,000
925F:2944:HUD - OLHCHH - Lead Hazard Reduction Demonstration Grant Program (14.905)	6,939,000		4,788,000	4,788,000
925F:2978:HHS - CDC - HIV / AIDS Surveillance (93.944)	1,043,000	1,379,000		1,379,000
925F:2979:HHS - CDC - Viral Hepatitis Prevention and Control (93.270)	545,000	960,000		960,000
925F:2984:USDA - FNS - ISBE - Summer Food Service Program for Children (10.559)	150,000	150,000		150,000
925L:2700:Care Van Blue Cross	50,000	50,000		50,000
925L:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)	410,000			
925L:282E:PVT - Healthy Chicago	65,000			
925L:282J:PVT - Crisis Assistance Response and Engagement	118,000			
925L:282K:PVT - NFL Social Justice	100,000	100,000		100,000
925L:2884:CC - Lead Based Paint Hazard Control (Torrens Fund)	315,000			
925S:2720:OSFM - Underground Storage Tank Inspection	550,000			
925S:2721:IEPA - Resource Conservation	150,000			
925S:2722:IEPA - Solid Waste Management	173,000			
925S:281V:IDHS - Social Services Block Grant (Family Connects)	1,000,000	1,000,000		1,000,000
925S:282P:IDPH - Comprehensive Health Protection Grant	5,758,000	5,758,000		5,758,000
925S:2868:IDPH - Tobacco Free Communities	850,000	849,000		849,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	68,250,000		16,309,000	16,309,000
Total - 041 - Chicago Department of Public Health	**$447,607,000**	**$123,997,000**	**$106,064,000**	**$230,061,000**
045 - Chicago Commission on Human Relations				
925E:2505:HUD - CPD - CDBG - Public Service - Education (14.218)	$416,000			
925E:2510:HUD - CPD - CDBG - Public Service - Fair Housing (14.218)	893,000	1,108,000		1,108,000
Total - 045 - Chicago Commission on Human Relations	**$1,309,000**	**$1,108,000**		**$1,108,000**
048 - Mayor's Office for People with Disabilities				
925E:2503:HUD - CPD - CDBG - Planning and Administration (14.218)	$390,000	$403,000		$403,000
925E:2525:HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)	3,345,000	3,537,000	500,000	4,037,000
925E:2530:HUD - CPD - CDBG - Public Service - Disability Services (14.218)	1,573,000	1,401,000		1,401,000
925F:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	185,000	219,000		219,000
925F:2818:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	100,000	100,000		100,000
925F:2834:DOJ - OJP - Congressionally Recommended Awards (16.753)	316,000		216,000	216,000
925L:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	40,000	40,000		40,000
925L:2819:PVT - MOPD Private Grant Funding	183,000			
925L:2820:PVT - Empowered Cities Initiative	79,000			
925L:2832:RTA - ADA Certification Appeals Program	10,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,879,000			
Total - 048 - Mayor's Office for People with Disabilities	**$11,100,000**	**$5,700,000**	**$716,000**	**$6,416,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
050 - Department of Family and Support Services				
0075:280W:Grants Management		$6,056,000		$6,056,000
925C:280E:HUD - CPD - Home Investment Partnerships Program (14.239)	43,975,000	(4,000,000)	43,754,000	39,754,000
925C:280R:TREAS - Emergency Rental Assistance Program (21.023)	2,000,000			
925C:2827:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)	652,000			
925C:2836:IDOA - Long Term Care Ombudsman Services	72,000			
925C:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	4,319,000			
925C:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)	2,329,000			
925C:2981:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)	12,000			
925C:2985:HUD - CPD - CDBG - CARES Act - Homeless Programs (14.218)	308,000			
925C:2987:HUD - CPD - CDBG - CARES Act - Employment Training (14.218)	554,000			
925D:280V:HUD - CPD - CDBG-DR - Planning and Administration (14.218)		510,000		510,000
925D:2991:HUD - CPD - CDBG-DR - Disaster Relief Payments (14.218)		15,000,000		15,000,000
925E:2501:HUD - CPD - CDBG - Planning and Administration (14.218)	76,000	76,000		76,000
925E:2511:HUD - CPD - CDBG - Public Service - Food Banks (14.218)	1,170,000	1,170,000		1,170,000
925E:2515:HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)	11,079,000	11,079,000		11,079,000
925E:2520:HUD - CPD - CDBG - Public Service - Employment Training (14.218)	6,480,000	6,480,000		6,480,000
925E:2525:HUD - CPD - CDBG - Public Service - Senior Services (14.218)	2,932,000	2,932,000		2,932,000
925E:2530:HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)	2,907,000	2,907,000		2,907,000
925F:2805:HHS - ACF - DCEO - Community Services Block Grant (93.569)	11,019,000	11,000,000		11,000,000
925F:280F:DOJ - OJP - ICJIA - Juvenile Justice and Delinquency Prevention (16.540)	316,000			
925F:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	1,257,000	1,300,000		1,300,000
925F:280U:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	2,154,000	2,564,000	1,897,000	4,461,000
925F:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	641,000	649,000		649,000
925F:2860:HHS - ACF - Head Start (93.600)	82,413,000	92,184,000		92,184,000
925F:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	336,000	375,000		375,000
925F:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	14,725,000	14,743,000		14,743,000
925F:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	111,000			
925F:2937:HHS - ACL - IDOA - Medicare Enrollment Assistance Program (93.071)	147,000	147,000		147,000
925F:2943:HHS - ACF - IDHS - Child Care and Development Fund (93.596)	10,816,000	11,000,000		11,000,000
925F:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)	10,441,000	6,733,000	3,979,000	10,712,000
925F:2945:HHS - ACL - IDOA - Special Programs for Aging (93.048)	36,000	36,000		36,000
925L:280P:CTA - Transit and Homelessness Support	2,000,000	3,200,000		3,200,000
925L:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	419,000	420,000		420,000
925L:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	245,000	245,000		245,000
925L:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	139,000	140,000		140,000
925L:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	186,000	186,000		186,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925L:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	357,000			
925P:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	209,000	150,000		150,000
925S:280S:IDOA - Dementia Friendly Illinois Communities	50,000			
925S:280T:DCEO - Senior Center	14,000,000	2,000,000	14,000,000	16,000,000
925S:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	52,000	59,000		59,000
925S:2836:IDOA - Long Term Care Ombudsman Services	637,000	689,000		689,000
925S:2846:IDOA - Elder Abuse Prevention Programs	67,000	68,000		68,000
925S:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	34,000	55,000		55,000
925S:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	19,126,000	21,200,000		21,200,000
925S:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	44,000			
925S:2942:IDHS - Emergency and Transitional Housing	55,222,000	55,000,000		55,000,000
925S:2946:IDOA - Senior Health Assistance Program (SHAP)	334,000	334,000		334,000
925S:2962:ISBE - CPS - Early Childhood Block Grant	101,125,000	101,125,000		101,125,000
925S:2977:IDOA - Senior Benefits Access Program	276,000	438,000		438,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	109,445,000		7,607,000	7,607,000
Total - 050 - Department of Family and Support Services	**$517,244,000**	**$368,250,000**	**$71,237,000**	**$439,487,000**
091 - Chicago Public Library				
925F:280D:HUD - CPD - CPF - Rudy Lozano Branch Library Renovation (14.251)	$2,000,000		$2,000,000	$2,000,000
925S:2842:SOS - Capital Construction Program	10,050,000		10,050,000	10,050,000
925S:2895:SOS - Library Development - Per Capita and Area	8,463,000	8,422,000		8,422,000
Total - 091 - Chicago Public Library	**$20,513,000**	**$8,422,000**	**$12,050,000**	**$20,472,000**
Total - Community Services	**$997,773,000**	**$507,477,000**	**$190,067,000**	**$697,544,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
City Development				
021 - Department of Housing				
0075:2846:CTY - Housing Preservation	$596,000	$652,000		$652,000
0075:2847:CTY - Homeownership Programs	750,000	725,000		725,000
925C:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	27,171,000	4,000,000	27,171,000	31,171,000
925C:2836:TREAS - Emergency Rental Assistance Program (21.023)	4,984,000			
925E:2556:HUD - CPD - CDBG - Developer Services (14.218)	33,282,000			
925E:2557:HUD - CPD - CDBG - Housing Preservation (14.218)	1,343,000			
925E:2559:HUD - CPD - CDBG - Public Service - Housing Information and Referral Services (14.218)	1,902,000	1,945,000		1,945,000
925E:2560:HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)	2,203,000	2,405,000		2,405,000
925E:2565:HUD - CPD - CDBG - Planning and Administration (14.218)	2,395,000	2,395,000		2,395,000
925E:2580:HUD - CPD - CDBG - Public Service - Legal Services (14.218)	750,000			
925E:2581:HUD - CPD - CDBG - Public Service - Legal Services (14.218)		2,093,000		2,093,000
925E:2585:HUD - CPD - CDBG - Rehabilitation - Administration (14.218)	4,726,000	4,555,000		4,555,000
925E:2860:HUD - CPD - CDBG - Economic Development - Technical Assistance (14.218)		200,000		200,000
925F:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	77,594,000	17,660,000	48,488,000	66,148,000
925F:2859:HUD - CPD - Econ Developmt Initiative, Community Project Funding, and Misc Grants (14.251)	7,817,000		7,817,000	7,817,000
925L:2834:CTY - Abandoned Residential Property Relief	935,000		919,000	919,000
925L:2858:CTY - Home Repair Program 2024 Match	10,000,000		6,297,000	6,297,000
925P:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	28,593,000	11,710,000	1,678,000	13,388,000
925S:2835:IHDA - Low Income Housing Trust Fund		10,015,000		10,015,000
925S:2838:IHDA - Build Illinois	19,773,000		8,735,000	8,735,000
Total - 021 - Department of Housing	**$224,814,000**	**$58,355,000**	**$101,105,000**	**$159,460,000**
023 - Department of Cultural Affairs and Special Events				
925F:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	$39,000			
925F:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	282,000	141,000		141,000
925F:2887:NEA - CTY - Promotion of the Arts (45.024)	243,000	100,000	55,000	155,000
925L:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	15,000			
925L:2838:IAC - CTY - Partners in Excellence	75,000	54,000		54,000
925L:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	72,000	37,000		37,000
925L:2878:PVT - DCASE Private Grant Funding	12,660,000	5,200,000	7,430,000	12,630,000
925L:2887:NEA - CTY - Promotion of the Arts (45.024)	220,000	100,000	55,000	155,000
925S:280B:DCEO - Tourism Private Sector Grant Program	450,000	200,000		200,000
925S:2838:IAC - CTY - Partners in Excellence	71,000	54,000		54,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,645,000		4,910,000	4,910,000
Total - 023 - Department of Cultural Affairs and Special Events	**$27,772,000**	**$5,886,000**	**$12,450,000**	**$18,336,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
054 - Department of Planning and Development				
925D:2897:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Outdoor Plazas (POP) (14.218)		$5,000,000		$5,000,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)	1,677,000	1,706,000		1,706,000
925E:2585:HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)		25,250,000		25,250,000
925F:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	608,000			
925L:280D:PVT - African American Cultural Heritage	150,000			
925L:280E:RTA - Community Planning Program	285,000		285,000	285,000
925L:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	67,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,974,000		208,000	208,000
Total - 054 - Department of Planning and Development	**$16,761,000**	**$31,956,000**	**$493,000**	**$32,449,000**
Total - City Development	**$269,347,000**	**$96,197,000**	**$114,048,000**	**$210,245,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Regulatory				
067 - Department of Buildings				
925F:2800:DHS - FEMA - IEMA - Hazard Mitigation Grant (97.039)	$224,000			
Total - 067 - Department of Buildings	**$224,000**			
070 - Department of Business Affairs and Consumer Protection				
0075:2800:CTY - Grants Management		$154,000		$154,000
925C:2802:HUD - CPD - CDBG - CARES Act - Business Assistance (14.218)	1,627,000		1,187,000	1,187,000
925L:2815:CTY - Cable Local Origination	6,100,000			
925L:2822:Driver Resource Center Program		250,000		250,000
925S:2801:IDPH - Tobacco Enforcement Grant	330,000	330,000		330,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,520,000	447,000	1,279,000	1,726,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$18,577,000**	**$1,181,000**	**$2,466,000**	**$3,647,000**
072 - Department of Environment				
0075:2807:CTY - Grants Management				
0075:280J:CTY - Grants Management		162,000		162,000
925E:280A:HUD - CPD - CDBG - Planning and Administration (14.218)		563,000		563,000
925F:2806:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	483,000		483,000	483,000
925F:280B:EPA - OLEM - Brownfields Program (66.818)			445,000	445,000
925F:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925F:280H:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)			43,502,000	43,502,000
925L:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925S:280D:OSFM - Underground Storage Tank Inspection		550,000		550,000
925S:280E:IEPA - Resource Conservation		150,000		150,000
925S:280F:IEPA - Solid Waste Management		173,000		173,000
Total - 072 - Department of Environment	**$483,000**	**$2,418,000**	**$44,430,000**	**$46,848,000**
Total - Regulatory	**$19,284,000**	**$3,599,000**	**$46,896,000**	**$50,495,000**
Total - All Programs	**$3,903,235,000**	**$1,917,994,000**	**$1,951,864,000**	**$3,869,858,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$212,883
Library Fund	20,000
Total - Special Revenue Funds	**$232,883**
Corporate Fund	1,421,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	$98,823
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	**$5,512,946**
Total - Internal Transfers	**$7,766,967**
External Reimbursements	
Grant - Federal	$13,148
Federal, State, and County	1,174,500
General Obligation Bonds	11,745,087
Other External Sources	615,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	125,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$14,422,855**
Total for Appendix A	**$22,189,822**

Departmental Summary

Department	Amount
021 - Department of Housing	$143,071
038 - Department of Fleet and Facility Management	9,527,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	1,241,931
084 - Chicago Department of Transportation	9,375,371
Departmental Total	**$22,189,822**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$1,171,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		**$1,421,138**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$98,823
Total 0200 - Water Fund		**$98,823**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$212,883
Total 0300 - Vehicle Tax Fund		**$212,883**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,197,007**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$20,000
Total 0346 - Library Fund		**$20,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,863
Total 0610 - Chicago Midway Airport Fund		**$35,863**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$181,253**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$600,000**
A - Grant - Federal		
038	Department of Fleet and Facility Management	$13,148
Total A - Grant - Federal		**$13,148**
U - Federal, State, and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	855,500
Total U - Federal, State, and County		**$1,174,500**
V - General Obligation Bonds		
021	Department of Housing	$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,329,751
Total V - General Obligation Bonds		**$11,745,087**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources		
081	Department of Streets and Sanitation	$300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		**$615,120**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**
Y - Tax Increment Financing		
084	Chicago Department of Transportation	$125,000
Total Y - Tax Increment Financing		**$125,000**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	8,813,890
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$10,911,809**
Total - Internal Transfers	**$10,911,809**
External Reimbursements	
Federal, State, and County	$1,170,000
General Obligation Bonds	35,451,874
Other External Sources	900,000
Tax Increment Financing	2,700,000
Total - External Reimbursements	**$40,221,874**
Total for Appendix B	**$51,133,683**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$10,111,809
084 - Chicago Department of Transportation	41,021,874
Departmental Total	**$51,133,683**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2024

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	$2,309,495	$86,650		$41,816					
107th/Halsted	575,267	62,322		20,775					
111th Street/Kedzie Avenue Business District	1,275,278	90,252		1,024,372					190,287
116th Ave O	3,048,228	(216,094)		1,432,417			5,088,000		
119th and Halsted	1,380,822	141,444		1,992,791					
119th/I-57	3,205,514	156,349		1,978,063					
24th/Michigan	6,030,710	377,114		1,944,393					987,285
26th and King Drive	(2,868,499)	86,221		15,445					
35th/Halsted	19,120,389	1,216,911		10,907,512				1,919,400	10,796,924
35th/State	3,157,606	126,994		1,878,866					
43rd/Cottage Grove	5,927,797	242,988		2,378,076					
47th/Ashland	3,510,145	(73,179)	95,918	5,716,891			8,666,667		
47th/Halsted	3,716,657	960,125		3,379,099				8,666,667	
47th/King	12,857,467	1,279,506		11,382,731					
47th/State	2,197,230	303,985		1,648,399					
51st/Archer	54,625	177,521	14,196	2,683,980					
51st/Lake Park	1,399,006	27,911		1,210,348					
53rd Street	6,932,900	329,443		97,147					3,936,702
63rd/Ashland	433,370	87,750		245,234					
63rd/Pulaski	2,949,889	146,633		1,521,115					
67th/Cicero	498,607	19,296		348,597					
67th/Wentworth	(829)	(53,436)		82,324			1,600,000		
71st and Stony Island	4,926,699	79,065		681,672					
73rd/University	84,562	47,132		186,431					
79th Street Corridor	1,029,199	407,554		10,171,770			2,500,000		
79th Street/Southwest Highway	3,030,318	247,106		276,010				2,000,000	
79th/Cicero	737,700	12,023		589,995					
79th/Vincennes	235,804	83,028		6,150				500,000	
83rd/Stewart	1,095,086	32,027		632,840					
87th/Cottage Grove	2,166,299	235,241		35,210				1,600,000	
95th and Western	1,896,498	60,571		164,655					
Addison South	9,744,992	72,305		606,424					
Archer/Central	93,957	61,696		573,667					
Archer/Western	4,303,104	66,896		599,778			1,919,400		
Armitage/Pulaski	402,953	44,851		676,450					
Austin Commercial	2,497,952	138,462		1,245,851					
Avalon Park/South Shore	788,714	26,936		269,928					
Avondale	483,676	31,036		6,278					

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Central	6,484,147	1,122,329		5,574,320				9,000,000	1,781,140
Belmont/Cicero	93,025	212,353	20,532	1,640,167					2,197,691
Bronzeville	7,371,433	723,529		3,036,850					
Bryn Mawr/Broadway	4,091,415	380,540		358,258					
Canal/Congress	67,508,539	1,667,182		37,833,188					
Central West	54,906,863	1,203,409		23,093,717					38,586,082
Chicago/Central Park	10,433,057	640,146	217,650	3,484,793			18,986,568		
Chicago/Kingsbury	2,207,899	524,893		11,397,750					16,952,962
Cicero Stevenson		(116,148)		54,770			5,500,000		
Cicero/Archer	(27,013)	310,881		401,015				2,000,000	3,216,112
Clark/Montrose	6,430,023	521,083		402,678					10,966,192
Commercial Avenue	1,422,008	214,556		10,886					
Cortland Chicago River	5,401,322	1,423,279		140,314					
Devon/Sheridan	3,992,578	121,289		2,317,460					
Diversey Chicago River	92,663	32,359		88,445					
Diversey/Narragansett	3,277,229	148,769		13,014,298			9,000,000		
Division/Homan	3,847,231	150,711		27,569					
Edgewater/Ashland	1,153,998	60,413		16,215					152,072
Elston/Armstrong Industrial Corridor	1,871,473	85,793		344,636					
Englewood Mall	824,058	1,627		4,055,802			5,400,000		
Englewood Neighborhood	2,234,503	760,454		485,483				5,400,000	
Ewing Avenue	245,569	35,828		137,084					
Foster/California	(243)	(35,029)		3,598			950,000		
Foster/Edens	2,697,491	16,583		1,310,358					
Fullerton/Milwaukee	23,199,745	1,395,024	43,350	3,749,198					18,500,738
Galewood/Armitage Industrial	4,765,891	105,528	5,229	755,242					379,076
Goose Island	9,870,222	690,152		1,010,855					4,229,158
Greater Southwest Industrial Corridor (East)	1,504,106	131,517		24,111					2,848,424
Greater Southwest Industrial Corridor (West)	15,603	122,316	66,232	6,168					
Harrison/Central	1,968,529	60,917		1,461,497					
Hollywood/Sheridan	4,128,070	320,273		650,321			575,824		
Homan-Arthington	930,696	67,936		13,695					
Humboldt Park Commercial	8,151,374	344,859		2,103,028					
Jefferson/Roosevelt	3,365,299	792,735		2,757,585				5,000,000	797,265
Kennedy/Kimball	2,424,100	91,137		193,356					
Kinzie Industrial Corridor	187,881,955	6,921,628		64,622,057				18,986,568	103,246,014

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
LaSalle Central	190,429,840	2,348,704		2,839,997					95,793,442
Lake Calumet Area Industrial	6,477,793	696,182		5,086,744				5,088,000	
Lakefront	284,381	32,947		302,297					
Lawrence/Broadway	8,945,932	1,090,945		4,667,900					575,824
Lawrence/Kedzie	13,426,565	458,156		8,815,673					
Lawrence/Pulaski	2,954,500	194,117		632,992					
Lincoln Avenue	4,858,636	385,681		6,950,728					442,806
Little Village East	700,957	23,271		11,967					
Little Village Industrial Corridor	5,174,156	35,482		620,196					
Madden/Wells	1,833,822	121,367		1,059,842					
Madison/Austin Corridor	3,135,679	132,748		2,664,676			2,040,000		
Michigan/Cermak	4,536,150	(330,794)		1,632					
Midway Industrial Corridor	420,052	241,230		373,740				3,500,000	
Midwest	20,658,570	1,464,111		23,359,525				2,040,000	
Montrose/Clarendon	1,803,242	107,985		1,522,452					
Near North	43,346,467	2,177,569		1,445,373					
North Pullman	2,393,614	90,921		2,996,225			938,013		
Northwest Industrial Corridor	18,436,915	870,511		2,181,795					
Ogden/Pulaski	722,005	227,073		2,525,496					
Ohio/Wabash	902,128	132,892		2,872,074					
Peterson/Pulaski	405,255	59,583		361,016					
Pilsen Industrial Corridor	39,465,741	1,052,987		2,976,125					
Pratt/Ridge Industrial Park Conservation Area	972,481	77,732		13,669					
Pulaski Corridor	9,861,549	689,250		2,579,299					1,314,200
Randolph/Wells	17,804,806	(20,272)		215,877					7,699,911
Red Line Extension (Transit)	9,384,361	(96,692)		54,898					
Red Purple Transit	82,866,043	2,079,335		70,863,185					
River West	51,136,618	2,586,301		1,966,218					70,716,244
Roosevelt Clark	6,952,807	955,888		335,866			5,000,000		
Roosevelt/Cicero	8,851,433	631,464		1,019,705					6,939,725
Roosevelt/Racine	4,249,033	(175,857)		9,709,637			17,000,000		
Roseland/Michigan	221,834	71,910		266,330					938,013
Sanitary Drainage and Ship Canal	2,102,063	(1,281,080)		1,329,981					
South Chicago	810,404	119,407		119,861					
Stevenson/Brighton	10,067,269	381,565		10,357,113					
Stockyards Southeast Quadrant Industrial	4,944,941	57,723		1,800,145					1,424,040
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,470,474	118,467		4,165,412					

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Touhy/Western	1,234,071	171,530	62,998	445,440	170,092				
Washington Park	2,073,732	126,154		197,201					
West Irving Park	169,559	171,709		972,426					492,031
West Woodlawn	99,234	(112,532)		194,193			2,800,000		
Western Avenue North	1,419,093	1,626,363		46,200,060				950,000	
Western Avenue South	1,199,668	1,192,524		18,540,195					11,223,100
Western/Ogden	17,756,921	1,464,048		753,394				17,000,000	
Western/Rock Island	1,938,738	113,741		639,515					
Wilson Yard	15,341,809	344,047		229,335					4,338,201
Woodlawn	6,298,872	474,166		1,325,125					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

Class Grade		Base Step 0B First 6 Months	Salary Step 1 Next 12 Months	Plan Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Top Base Rate Next 12 Months	Step 5 After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	Interm Step 6 After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	Rates Step 7 After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	Step 8 After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	Step 9 After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	Longev Step 10 After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	Rates Step 11 After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	Step 12 After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	Step 13 After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
7	Annual	41,196	42,468	44,496	46,560	48,864	51,108	54,072	56,712	59,364	62,136	65,112	68,256	71,436	73,752
	Monthly	3,433	3,539	3,708	3,880	4,072	4,259	4,506	4,726	4,947	5,178	5,426	5,688	5,953	6,146
8	Annual	43,164	44,496	46,560	48,864	51,108	53,532	56,712	59,364	62,136	65,112	68,256	71,436	74,916	77,352
	Monthly	3,597	3,708	3,880	4,072	4,259	4,461	4,726	4,947	5,178	5,426	5,688	5,953	6,243	6,446
9	Annual	47,364	48,864	51,108	53,532	56,124	58,764	62,136	65,112	68,256	71,436	74,916	78,432	82,140	84,804
	Monthly	3,947	4,072	4,259	4,461	4,677	4,897	5,178	5,426	5,688	5,953	6,243	6,536	6,845	7,067
10	Annual	51,936	53,532	56,124	58,764	61,548	64,488	68,256	71,436	74,916	78,432	82,140	86,112	90,144	93,072
	Monthly	4,328	4,461	4,677	4,897	5,129	5,374	5,688	5,953	6,243	6,536	6,845	7,176	7,512	7,756
11	Annual	57,000	58,764	61,548	64,488	67,608	70,752	74,916	78,432	82,140	86,112	90,144	94,452	98,928	102,144
	Monthly	4,750	4,897	5,129	5,374	5,634	5,896	6,243	6,536	6,845	7,176	7,512	7,871	8,244	8,512
12	Annual	62,544	64,488	67,608	70,752	74,172	77,640	82,140	86,112	90,144	94,452	98,928	103,608	108,576	112,104
	Monthly	5,212	5,374	5,634	5,896	6,181	6,470	6,845	7,176	7,512	7,871	8,244	8,634	9,048	9,342
13	Annual	68,616	70,752	74,172	77,640	81,324	85,200	90,144	94,452	98,928	103,608	108,576	113,628	119,100	122,976
	Monthly	5,718	5,896	6,181	6,470	6,777	7,100	7,512	7,871	8,244	8,634	9,048	9,469	9,925	10,248
14	Annual	75,336	77,640	81,324	85,200	89,244	93,504	98,928	103,608	108,576	113,628	119,100	124,848	130,668	134,916
	Monthly	6,278	6,470	6,777	7,100	7,437	7,792	8,244	8,634	9,048	9,469	9,925	10,404	10,889	11,243
15	Annual	82,644	85,200	89,244	93,504	97,956	102,588	108,576	113,628	119,100	124,848	130,668	136,908	143,400	148,056
	Monthly	6,887	7,100	7,437	7,792	8,163	8,549	9,048	9,469	9,925	10,404	10,889	11,409	11,950	12,338
16	Annual	90,732	93,504	97,956	102,588	107,508	112,536	119,100	124,848	130,668	136,908	143,400	150,240	157,332	162,444
	Monthly	7,561	7,792	8,163	8,549	8,959	9,378	9,925	10,404	10,889	11,409	11,950	12,520	13,111	13,537
17	Annual	99,480	102,588	107,508	112,536	117,912	123,552	130,668	136,908	143,400	150,240	157,332	164,880	172,584	178,188
	Monthly	8,290	8,549	8,959	9,378	9,826	10,296	10,889	11,409	11,950	12,520	13,111	13,740	14,382	14,849

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Conti Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at Third Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at First Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at Second Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at Third Longevity Rate & 25 Yrs Cont Serv
8	Annual	36,384	38,088	39,948	41,808	43,788	46,380	48,540	50,808	53,232	55,848	58,428	61,260
	Monthly	3,032	3,174	3,329	3,484	3,649	3,865	4,045	4,234	4,436	4,654	4,869	5,105
9	Annual	39,948	41,808	43,788	45,912	48,060	50,808	53,232	55,848	58,428	61,260	64,140	67,176
	Monthly	3,329	3,484	3,649	3,826	4,005	4,234	4,436	4,654	4,869	5,105	5,345	5,598
10	Annual	43,788	45,912	48,060	50,328	52,716	55,848	58,428	61,260	64,140	67,176	70,404	73,728
	Monthly	3,649	3,826	4,005	4,194	4,393	4,654	4,869	5,105	5,345	5,598	5,867	6,144
11	Annual	48,060	50,328	52,716	55,272	57,852	61,260	64,140	67,176	70,404	73,728	77,268	80,916
	Monthly	4,005	4,194	4,393	4,606	4,821	5,105	5,345	5,598	5,867	6,144	6,439	6,743
12	Annual	52,716	55,272	57,852	60,660	63,504	67,176	70,404	73,728	77,268	80,916	83,448	85,980
	Monthly	4,393	4,606	4,821	5,055	5,292	5,598	5,867	6,144	6,439	6,743	6,954	7,165
13	Annual	57,852	60,660	63,504	66,516	69,684	73,728	77,268	80,916	83,448	85,980	90,000	94,332
	Monthly	4,821	5,055	5,292	5,543	5,807	6,144	6,439	6,743	6,954	7,165	7,500	7,861
14	Annual	63,504	66,516	69,684	72,996	76,476	80,916	83,448	85,980	90,000	94,332	98,832	103,488
	Monthly	5,292	5,543	5,807	6,083	6,373	6,743	6,954	7,165	7,500	7,861	8,236	8,624
15	Annual	69,684	72,996	76,476	80,124	83,052	85,980	90,000	94,332	98,832	103,488	108,432	113,568
	Monthly	5,807	6,083	6,373	6,677	6,921	7,165	7,500	7,861	8,236	8,624	9,036	9,464
16	Annual	76,476	80,124	83,052	85,128	89,112	94,332	98,832	103,488	108,432	113,568	118,956	124,584
	Monthly	6,373	6,677	6,921	7,094	7,426	7,861	8,236	8,624	9,036	9,464	9,913	10,382
17	Annual	83,052	85,128	89,112	93,384	97,836	103,488	108,432	113,568	118,956	124,584	130,524	136,692
	Monthly	6,921	7,094	7,426	7,782	8,153	8,624	9,036	9,464	9,913	10,382	10,877	11,391
18	Annual	89,112	93,384	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072
	Monthly	7,426	7,782	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506
19	Annual	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072	157,212	164,676
	Monthly	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506	13,101	13,723
20	Annual	102,444	107,340	112,440	117,780	124,584	130,524	136,692	143,232	150,072	157,212	164,676	172,500
	Monthly	8,537	8,945	9,370	9,815	10,382	10,877	11,391	11,936	12,506	13,101	13,723	14,375
21	Annual	107,340	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696
	Monthly	8,945	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058
22	Annual	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264
	Monthly	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772
23	Annual	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264	198,252
	Monthly	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772	16,521

Units: 00, 10, 20

Schedule D

SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Yrs Cont Serv	Step 8 After 15 Yrs Cont Serv	Step 9 After 20 Yrs Cont Serv	Maximum Rate Step 10 After 25 Yrs Cont Serv	Red Circle Rate Step 11 30 Yrs Service Before 1/1/2006
1	Annual	63,636	90,816	95,982	100,950	105,906	111,252	115,158	119,154	123,576	127,146	131,592
	Monthly	5,303	7,568	7,998.50	8,412.50	8,825.50	9,271	9,596.50	9,929.50	10,298	10,595.50	10,966
2	Annual	90,816	95,982	100,950	105,906	111,252	116,856	120,900	125,112	129,774	133,650	138,318
	Monthly	7,568	7,998.50	8,412.50	8,825.50	9,271	9,738	10,075	10,426	10,814.50	11,137.50	11,526.50
2A	Annual	93,942	99,270	104,280	109,350	114,828	120,564	124,578	128,964	133,650	137,568	142,350
	Monthly	7,828.50	8,272.50	8,690	9,112.50	9,569	10,047	10,381.50	10,747	11,137.50	11,464	11,862.50
2B	Annual	99,426	104,688	110,004	115,476	121,200	127,230	131,448	135,816	140,454	144,792	149,460
	Monthly	8,285.50	8,724	9,167	9,623	10,100	10,602.50	10,954	11,318	11,704.50	12,066	12,455
3	Annual	104,898	110,100	115,722	121,590	127,566	133,884	138,318	142,668	147,252	152,010	156,564
	Monthly	8,741.50	9,175	9,643.50	10,132.50	10,630.50	11,157	11,526.50	11,889	12,271	12,667.50	13,047
4	Annual	118,692	124,548	130,680	137,268	144,066	151,386	155,934	160,746	165,624	170,700	175,002
	Monthly	9,891	10,379	10,890	11,439	12,005.50	12,615.50	12,994.50	13,395.50	13,802	14,225	14,583.50

Units: 91

Schedule E
SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Yrs Cont Serv	Step 8 After 15 Yrs Cont Serv	Step 9 After 20 Yrs Cont Serv	Step 10 After 25 Yrs Cont Serv	Maximum Rate Step 11 After 30 Yrs Cont Serv
3	Annual	104,892	110,100	115,722	121,590	127,566	133,890	138,318	142,668	147,252	152,010	156,564
	Monthly	8,741	9,175	9,643.50	10,132.50	10,630.50	11,157.50	11,526.50	11,889	12,271	12,667.50	13,047
4	Annual	118,692	124,548	130,680	137,268	144,066	151,392	155,934	160,746	165,624	170,700	175,002
	Monthly	9,891	10,379	10,890	11,439	12,005.50	12,616	12,994.50	13,395.50	13,802	14,225	14,583.50
5	Annual	130,680	137,268	144,066	151,392	158,862	166,680	171,456	176,292	181,188	185,676	188,352
	Monthly	10,890	11,439	12,005.50	12,616	13,238.50	13,890	14,288	14,691	15,099	15,473	15,696

Units: 71, 73, 75

Schedule F
UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Yrs Cont Serv	Step 8 After 15 Yrs Cont Serv	Step 9 After 20 Yrs Cont Serv	Maximum Rate Step 10 After 25 Yrs Cont Serv	Red Circle Rate Step 11 30 Yrs Service Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Step 0B Entrance Rate First 6 Months	Step 1 Next 12 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 Next 12 Months	Step 7 Next 12 Months	Step 8 Next 24 Months	Step 9 Maximum Rate
1	Annual	50,232	51,780	54,348	56,916	59,784	62,976	65,928	69,396	73,428	75,816
	Monthly	4,186	4,315	4,529	4,743	4,982	5,248	5,494	5,783	6,119	6,318
2	Annual	55,224	56,916	59,784	62,976	65,928	69,396	72,684	76,464	81,072	83,712
	Monthly	4,602	4,743	4,982	5,248	5,494	5,783	6,057	6,372	6,756	6,976
3	Annual	61,092	62,976	65,928	69,396	72,684	76,464	80,196	84,192	89,412	92,316
	Monthly	5,091	5,248	5,494	5,783	6,057	6,372	6,683	7,016	7,451	7,693
4	Annual	67,284	69,396	72,684	76,464	80,196	84,192	88,524	92,940	98,460	101,664
	Monthly	5,607	5,783	6,057	6,372	6,683	7,016	7,377	7,745	8,205	8,472
5	Annual	74,160	76,464	80,196	84,192	88,524	92,940	97,488	102,516	108,708	112,236
	Monthly	6,180	6,372	6,683	7,016	7,377	7,745	8,124	8,543	9,059	9,353
6	Annual	81,636	84,192	88,524	92,940	97,488	102,516	107,628	112,536	118,836	122,700
	Monthly	6,803	7,016	7,377	7,745	8,124	8,543	8,969	9,378	9,903	10,225
7	Annual	90,144	92,940	97,488	102,516	107,628	112,536	117,636	122,928	129,636	133,848
	Monthly	7,512	7,745	8,124	8,543	8,969	9,378	9,803	10,244	10,803	11,154
8	Annual	99,408	102,516	107,628	112,536	117,636	122,928	128,316	134,184	141,564	146,160
	Monthly	8,284	8,543	8,969	9,378	9,803	10,244	10,693	11,182	11,797	12,180
9	Annual	109,140	112,536	117,636	122,928	128,316	134,184	140,148	146,448	154,764	159,792
	Monthly	9,095	9,378	9,803	10,244	10,693	11,182	11,679	12,204	12,897	13,316
10	Annual	119,244	122,928	128,316	134,184	140,148	146,448	153,228	160,020	164,808	170,160
	Monthly	9,937	10,244	10,693	11,182	11,679	12,204	12,769	13,335	13,734	14,180

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Step 1 Entrance Rate First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 Next 12 Months	Step 7 Next 12 Months	Step 8 Maximum Rate
4	Annual	56,724	59,460	62,508	65,616	68,856	72,384	76,020	80,508
	Monthly	4,727	4,955	5,209	5,468	5,738	6,032	6,335	6,709
5	Annual	62,508	65,616	68,856	72,384	76,020	79,728	82,884	86,088
	Monthly	5,209	5,468	5,738	6,032	6,335	6,644	6,907	7,174
6	Annual	68,856	72,384	76,020	79,728	82,884	85,236	89,112	94,092
	Monthly	5,738	6,032	6,335	6,644	6,907	7,103	7,426	7,841
7	Annual	76,020	79,728	82,884	85,236	89,112	93,156	97,332	102,648
	Monthly	6,335	6,644	6,907	7,103	7,426	7,763	8,111	8,554
8	Annual	82,884	85,236	89,112	93,156	97,332	101,628	106,272	112,080
	Monthly	6,907	7,103	7,426	7,763	8,111	8,469	8,856	9,340
9	Annual	89,112	93,156	97,332	101,628	106,272	111,000	115,992	122,556
	Monthly	7,426	7,763	8,111	8,469	8,856	9,250	9,666	10,213
10	Annual	97,332	101,628	106,272	111,000	115,992	121,320	126,756	130,476
	Monthly	8,111	8,469	8,856	9,250	9,666	10,110	10,563	10,873
11	Annual	106,272	111,000	115,992	121,320	126,756	129,168	135,000	141,132
	Monthly	8,856	9,250	9,666	10,110	10,563	10,764	11,250	11,761
12	Annual	115,992	121,320	126,756	131,124	135,744	140,496	144,756	150,624
	Monthly	9,666	10,110	10,563	10,927	11,312	11,708	12,063	12,552
13	Annual	121,320	126,756	131,124	135,744	140,496	144,756	150,624	156,708
	Monthly	10,110	10,563	10,927	11,312	11,708	12,063	12,552	13,059
14	Annual	126,756	131,124	135,744	140,496	144,756	150,624	156,708	162,900
	Monthly	10,563	10,927	11,312	11,708	12,063	12,552	13,059	13,575
15	Annual	131,124	135,744	140,496	144,756	150,624	156,708	162,900	169,704
	Monthly	10,927	11,312	11,708	12,063	12,552	13,059	13,575	14,142

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary		Plan		Interm	Rates			Longev	Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
		Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
10	Annual	46,824	49,056	51,348	53,820	59,820	62,676	65,640	68,796	72,036	75,444	79,056	82,812	85,500
	Monthly	3,902	4,088	4,279	4,485	4,985	5,223	5,470	5,733	6,003	6,287	6,588	6,901	7,125
11	Annual	51,348	53,820	56,328	59,064	65,640	68,796	72,036	75,444	79,056	82,812	86,772	90,876	93,828
	Monthly	4,279	4,485	4,694	4,922	5,470	5,733	6,003	6,287	6,588	6,901	7,231	7,573	7,819
12	Annual	56,328	59,064	61,824	64,836	72,036	75,444	79,056	82,812	86,772	90,876	95,172	99,708	102,948
	Monthly	4,694	4,922	5,152	5,403	6,003	6,287	6,588	6,901	7,231	7,573	7,931	8,309	8,579
13	Annual	61,824	64,836	67,884	71,076	79,056	82,836	86,772	90,876	95,160	99,708	104,376	109,404	112,956
	Monthly	5,152	5,403	5,657	5,923	6,588	6,903	7,231	7,573	7,930	8,309	8,698	9,117	9,413
14	Annual	67,884	71,076	74,520	77,988	86,772	90,876	95,160	99,708	104,376	109,404	114,636	120,024	123,924
	Monthly	5,657	5,923	6,210	6,499	7,231	7,573	7,930	8,309	8,698	9,117	9,553	10,002	10,327
15	Annual	74,520	77,988	81,792	85,632	95,160	99,708	104,376	109,404	114,636	120,024	125,808	131,736	136,020
	Monthly	6,210	6,499	6,816	7,136	7,930	8,309	8,698	9,117	9,553	10,002	10,484	10,978	11,335

Units: 02

Schedule IT

NON-REPRESENTED IT LEAD, SUPERVISORY, AND MANAGEMENT STAFF

SALARY PLAN

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	110,940	120,144	125,016	128,808	132,708	135,384	138,072	140,868	143,712
	Monthly	9,245	10,012	10,418	10,734	11,059	11,282	11,506	11,739	11,976
2	Annual	120,144	125,016	128,808	132,708	140,868	143,712	148,092	151,080	154,092
	Monthly	10,012	10,418	10,734	11,059	11,739	11,976	12,341	12,590	12,841
3	Annual	125,016	132,708	140,868	143,712	146,592	149,556	154,092	157,152	160,680
	Monthly	10,418	11,059	11,739	11,976	12,216	12,463	12,841	13,096	13,390
4	Annual	131,412	140,868	149,556	154,092	158,724	163,548	166,860	170,196	173,616
	Monthly	10,951	11,739	12,463	12,841	13,227	13,629	13,905	14,183	14,468
5	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627
6	Annual	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
7	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087

Units: 09, 20

Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 16

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

		Base Salary Plan					Intermediate Rates				Longevity Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Yrs of Legal Experience	Next 12 months and 2 to 3 Yrs of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Yrs of Legal Experience	After 1 yr at Top Base Rate and 4 to 5 Yrs of Legal Experience	After 1 yr at 1st Intermediate Rate and 5 to 8 Yrs of Legal Experience	After 1 yr at 2nd Intermediate Rate and 8 to 11 Yrs of Legal Experience	After 1 yr at 3rd Intermediate Rate and 11 to 14 Yrs of Legal Experience	After 1 yr at Top Intermediate Rate and 14 to 17 Yrs of Legal Experience	After 1 yr at 1st Longevity Rate and 17 to 20 Yrs of Legal Experience	After 1 yr at 2nd Longevity Rate and 20 to 23 Yrs of Legal Experience	After 1 yr at 3rd Longevity Rate and 23 Yrs or More of Legal Experience
1	Annual	78,108	81,816	85,704	89,784	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128
	Monthly	6,509	6,818	7,142	7,482	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844
2	Annual	81,816	87,372	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776
	Monthly	6,818	7,281	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898
3	Annual	85,704	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556
	Monthly	7,142	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463
4	Annual	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556	156,648	
	Monthly	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463	13,054	
5	Annual				118,596	124,224	130,128	136,284	142,776	149,556	156,648	164,100	
	Monthly				9,883	10,352	10,844	11,357	11,898	12,463	13,054	13,675	

Units: 09

Schedule LX

SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES

SUPERVISORY AND MANAGMENT STAFF

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
2	Annual	153,000	172,920	184,800	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,400	16,071	16,607	17,043	17,413	17,732	18,015
3	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,800	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,400	15,627

Units: 09

Schedule O

TEAMSTERS LOCAL NO. 700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary		Plan		Interm		Rates		Longev		Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
14	Annual	65,436	68,520	71,784	75,204	78,780	83,352	85,956	88,572	92,724	97,176	101,796	106,620	110,088
	Monthly	5,453	5,710	5,982	6,267	6,565	6,946	7,163	7,381	7,727	8,098	8,483	8,885	9,174
15	Annual	75,168	78,732	82,464	86,376	87,564	92,700	97,080	101,700	106,572	111,588	116,952	122,484	126,468
	Monthly	6,264	6,561	6,872	7,198	7,297	7,725	8,090	8,475	8,881	9,299	9,746	10,207	10,539

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade		Base Salary Plan Step 1 Entrance Rate First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Top Base Rate Next 12 Months	Step 5 After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	Intermediate Rates Step 6 After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	Step 7 After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	Step 8 After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	Step 9 After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	Longevity Rates Step 10 After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	Step 11 After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	Step 12 After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
12	Annual	64,440	67,572	70,716	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,893	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 08

Schedule PX

SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	120,324	127,212	133,380	139,176	143,688	147,360	150,468	153,168	155,556
	Monthly	10,027	10,601	11,115	11,598	11,974	12,280	12,539	12,764	12,963
2	Annual	111,300	117,672	123,372	128,736	132,912	136,308	139,188	141,684	143,880
	Monthly	9,275	9,806	10,281	10,728	11,076	11,359	11,599	11,807	11,990
3	Annual	102,960	108,840	114,120	119,088	122,940	126,084	128,736	131,052	133,092
	Monthly	8,580	9,070	9,510	9,924	10,245	10,507	10,728	10,921	11,091

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL NO. 9

SALARY SCHEDULE FOR FIRE COMMUNICATION OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	65,916	83,592	87,888
	Monthly	5,493	6,966	7,324
2	Annual	104,616	123,120	
	Monthly	8,718	10,260	

Units: 29

Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946

Units: 36

Schedule S

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
4	Annual	79,452	83,304	87,504	91,956	97,644	102,444	107,544	113,004	118,716	124,572	128,616
	Monthly	6,621	6,942	7,292	7,663	8,137	8,537	8,962	9,417	9,893	10,381	10,718
5	Annual	87,504	91,956	96,708	101,448	107,544	113,004	118,716	124,572	130,824	137,376	141,840
	Monthly	7,292	7,663	8,059	8,454	8,962	9,417	9,893	10,381	10,902	11,448	11,820
8	Annual	106,488	111,936	117,528	123,360	129,540	137,376	144,300	151,572	159,168	167,148	172,584
	Monthly	8,874	9,328	9,794	10,280	10,795	11,448	12,025	12,631	13,264	13,929	14,382

Units: 37

Schedule SP

TEAMSTERS LOCAL NO. 700

SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade		Base Salary	Plan	Intermediate	Rates	Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	125,208	127,284	127,956	128,892	129,852	130,788	131,436
	Monthly	10,434	10,607	10,663	10,741	10,821	10,899	10,953

Units: 57

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
7	Annual	94,080	98,856	103,944	109,068	115,620	121,500	127,632	133,908	136,548	147,672	152,472
	Monthly	7,840	8,238	8,662	9,089	9,635	10,125	10,636	11,159	11,379	12,306	12,706

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381
18	Annual	107,136	112,308	117,552	123,180	129,072	136,488	143,028	149,808	156,924	164,364	172,152	180,336
	Monthly	8,928	9,359	9,796	10,265	10,756	11,374	11,919	12,484	13,077	13,697	14,346	15,028

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
5	Annual	36,924	38,640	40,560	42,468	44,460	47,040	49,320	51,636	54,048	56,700	59,340	62,100
	Monthly	3,077	3,220	3,380	3,539	3,705	3,920	4,110	4,303	4,504	4,725	4,945	5,175
6	Annual	40,560	42,468	44,460	46,560	48,828	51,636	54,048	56,700	59,340	62,100	65,076	68,232
	Monthly	3,380	3,539	3,705	3,880	4,069	4,303	4,504	4,725	4,945	5,175	5,423	5,686
7	Annual	42,468	44,472	46,560	48,828	51,072	54,048	56,700	59,340	62,100	65,076	68,232	71,412
	Monthly	3,539	3,706	3,880	4,069	4,256	4,504	4,725	4,945	5,175	5,423	5,686	5,951
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,420	82,092
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,535	6,841
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,420	82,092	86,064	90,120
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,535	6,841	7,172	7,510
13	Annual	70,740	74,160	77,616	81,276	85,176	90,120	94,428	98,892	103,572	108,528	113,604	119,064
	Monthly	5,895	6,180	6,468	6,773	7,098	7,510	7,869	8,241	8,631	9,044	9,467	9,922
14	Annual	77,628	81,276	85,176	89,244	93,468	98,892	103,572	108,528	113,604	119,064	124,776	130,620
	Monthly	6,469	6,773	7,098	7,437	7,789	8,241	8,631	9,044	9,467	9,922	10,398	10,885
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,432	82,080
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,536	6,840
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,432	82,080	86,052	90,108
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,536	6,840	7,171	7,509
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 53, 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044

Units: 31

Schedule X

SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

SALARY PLAN

Class Grade		Step 1 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
21	Annual	135,816	153,132	163,248	170,436	176,004	180,552	184,416	187,740	190,680
	Monthly	11,318	12,761	13,604	14,203	14,667	15,046	15,368	15,645	15,890
22	Annual	126,396	142,476	151,884	158,568	163,740	167,976	171,540	174,660	177,384
	Monthly	10,533	11,873	12,657	13,214	13,645	13,998	14,295	14,555	14,782
23	Annual	110,856	124,848	133,044	138,840	143,352	147,024	150,132	152,832	155,220
	Monthly	9,238	10,404	11,087	11,570	11,946	12,252	12,511	12,736	12,935
31	Annual	149,448	168,924	180,324	188,400	194,688	199,800	204,132	207,888	211,200
	Monthly	12,454	14,077	15,027	15,700	16,224	16,650	17,011	17,324	17,600
32	Annual	139,140	157,332	167,964	175,512	181,356	186,156	190,188	193,692	196,788
	Monthly	11,595	13,111	13,997	14,626	15,113	15,513	15,849	16,141	16,399
33	Annual	121,668	137,532	146,808	153,384	158,508	162,672	166,200	169,260	171,948
	Monthly	10,139	11,461	12,234	12,782	13,209	13,556	13,850	14,105	14,329
41	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
42	Annual	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
43	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627

Units: 00, 09, 10, 20, 99

Schedule Y

ILLINOIS COUNCIL OF POLICE

SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

		Base Salary		Plan		Interm	Rates			Longev	Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
		Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
15	Annual	75,276	78,852	82,584	86,556	87,768	92,892	97,260	101,892	106,776	111,780	117,132	122,712	126,696
	Monthly	6,273	6,571	6,882	7,213	7,314	7,741	8,105	8,491	8,898	9,315	9,761	10,226	10,558

Units: 58

Schedule YZ

SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE

REPRESENTING AVIATION SURVEILLANCE SPECIALIST

		Base Salary		Plan		Interm	Rates			Longev	Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
12	Annual	58,188	61,032	63,852	66,972	70,104	74,160	77,724	81,348	85,284	89,316	92,088	94,896	195,960
	Monthly	4,849	5,086	5,321	5,581	5,842	6,180	6,477	6,779	7,107	7,443	7,674	7,908	16,330

Units: 60

SECTION 15. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.



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